

SHREWSBURY

TOWN REPORT



No. 279
FOR THE YEAR ENDING DECEMBER 31, 2006

TABLE OF CONTENTS

Accountant	261
Appropriations Statement	271
Balance Sheet.....	262
Debt Accounts.....	266
Deferred Revenue Accounts	265
Expenditures	285
Revenue.....	269
Transfer from Reserve Fund.....	267
Appointed Officers	6
Appeals	99
Assessors	94
Building Inspector	97
Commission on Disabilities	100
Conservation Commission.....	102
Contributory Retirement System	321
Council on Aging.....	106
Cultural Council	111
Shrewsbury Development Corporation	112
Elected Officers and Assistants	5
Elections	
Annual Town Election - May 2, 2006	31
State Primary - Sept. 19, 2006	73
State Election - Nov. 7, 2006.....	80
Electric Light Plant and Community Cablevision	113
Emergency Management Agency.....	134
Engineering Department.....	135
Facts About Shrewsbury.....	1
Federal, State and County Representatives.....	3
Fire Department.....	143
Forestry Department.....	148
Health Department.....	149
Highway Department	154
Shrewsbury Historical Commission	158
Historic District Commission	161
Housing Authority.....	164
Library	166
Management Information System (MIS).....	177
Park, Recreation and Cemetery Department	180
Personnel Board	186
Planning Board	188
Police Department (includes Animal Control)	191
Public Buildings Department.....	201
Precinct Officers.....	26
Registrars of Voters	87
Resignations	28

TABLE OF CONTENTS (continued)

Scholarship Fund233

Schools203

Selectmen234

Sewer and Water Department243

Shrewsbury Media Connection131

Soldiers Memorial Commission88

Telephone DirectoryBack Cover

Town Clerk84

Town Counsel246

Town Government Organization4

Town Officers and Committees5

Town Manager90

Town Meeting Members.....17

Town Meeting Minutes

 Special Town Meeting - April 25, 200629

 Annual Town Meeting - May 15, 200637

 Annual Town Meeting (Adjourned) - May 17, 200645

 Special Town Meeting - Sept. 26, 200663

 Special Town Meeting - Nov. 13, 200672

Treasurer and Collector250

 Reconciliations255

 Schedules259

 Statement of Funded Debt.....254

 Trust Funds Summary Year End Report.....251

Veteran's Services Department248

Weights and Measures249

Wright-Harlow Charitable Fund.....89

FACTS ABOUT SHREWSBURY

History	<p>This township was granted to certain persons in 1717, most of whom belonged to Marlboro. Boundaries of Shrewsbury were established on December 6, 1720. (Prov. Laws, Vol XI, p. 236)</p> <p>First Meeting House built May 4, 1721. Incorporated as a town, December 15, 1727. Part of Shrewsbury was:</p> <p>Annexed to Lancaster, February 27, 1768</p> <p>Established as Boylston, March 1, 1786</p> <p>Annexed to Westborough, March 2, 1793</p> <p>Annexed to Grafton, March 3, 1826</p>			
Location	About 6 miles from Worcester, 36 miles West of Boston and 183 miles from New York City.			
Land Area	Approximately 20.78 square miles (13,971.2 acres).			
Lakes and Ponds	Approximately 1.05 square miles			
Elevation	<p>Municipal Building approximately 633 feet above sea level.</p> <p>Highest point in Town, Rawson Hill, 755 feet above sea level.</p>			
Population	<u>Year</u>		<u>Year</u>	
	1723	40 families	1960	16,622
	1790	963 (after incorporation of Boylston)	1970	19,229
	1860	1,558	1980	22,674
	1930	6,910	1990	24,146
	1940	7,586	2000	31,640
	1950	10,594 (local)	2006	33,456
Registered Voters	November 7, 2006: 21,004			
Town Government	<p>Representative Town Government 1953</p> <p>Selectmen - Manager 1953</p> <p>Nine Precincts - December 31, 2001</p>			
Roads	State Roads	18.41 miles		
	Town Roads	148.19 miles		
	Private Roads	13.07 miles		
	Subdivision Roads	4.96 miles		

Tax Rate	<p>\$8.66 Residential \$8.66 Open Space \$8.66 Commercial, Industrial Personal Property per \$1,000 value Taxes due and payable July 1st Taxpayers are advised to refer to the printed matter on their tax bill regarding interest.</p>
Total Valuation	<p>\$5,155,279,506.00</p>
Transportation	<p>Served by Route 9, 70, 140, U.S. 20 and Interstate 290 Easy access to Massachusetts Turnpike and Route 495 Worcester Municipal Airport easily accessible in the adjacent City of Worcester</p>
Public Utilities	<p>Municipally owned Water System since 1905 Municipally owned Light Department since 1908 Combined Sewer and Water Department since 1963 Municipally owned CATV since 1983</p>
Schools	<p>Senior High School Middle Schools (2) Four Elementary Schools Beal Early Childhood Center Parker Road Preschool</p>
Annual Town Election	<p>First Tuesday of May</p>
Annual Town Meeting	<p>Third Monday of May</p>
Register of Voters	<p>Daily at Town Clerk’s Office, Mon. - Fri., 8:00 AM - 4:30 PM.</p>
Qualification of Voters	<p>Any resident of the state and town is eligible to register, if 18 years of age at time of the next election and was born in the United State or is fully naturalized.</p>
Polling Places	<p>Precinct 1 at the Richard D. Carney Municipal Office Building, 100 Maple Avenue Precinct 2 at Frohsinn Club, 25 North Quinsigamond Ave. Precinct 3 at Calvin Coolidge School, 17 Florence St. Precinct 4 at Scandinavian Athletic Club, 438 Lake St. Precinct 5 & 8 at Sewer & Water Department, South St. Precinct 6 at Senior Center, 98 Maple Avenue Precinct 7 at Spring Street School, 123 Spring St. Precinct 9 at All Purpose Room, Liberty Assembly of God Church, 495 Hartford Turnpike</p>

FEDERAL, STATE, AND COUNTY REPRESENTATIVES 2006

UNITED STATES SENATOR

Edward M. Kennedy (D), Boston John F. Kerry (D), Boston

GOVERNOR

Mitt Romney (R), Belmont

REPRESENTATIVE IN CONGRESS, THIRD DISTRICT

James P. McGovern (D), Worcester

STATE SENATOR, SECOND WORCESTER DISTRICT

Edward M. Augustus, Jr. (D), Worcester

COUNCILOR, 7th DISTRICT

Dennis P. McManus (D), Worcester

STATE REPRESENTATIVE 11th WORCESTER DISTRICT

Karyn E. Polito (R), Shrewsbury

CLERK OF COURTS

Francis A. Ford (D), Paxton

DISTRICT ATTORNEY

John J. Conte (D), Worcester

REGISTER OF DEEDS

Anthony J. Vigliotti (D), Worcester

REGISTER OF PROBATE

Stephen G. Abraham (D), Worcester

SHERIFF

Guy W. Glodis (D), Worcester

TOWN GOVERNMENT ORGANIZATION

SHREWSBURY VOTERS ELECT

Moderator	Board of Selectmen	School Committee
Town Meeting Members	Shrewsbury Housing Authority	Library Trustees

MODERATOR APPOINTS

Finance Committee	Personnel Board	Lake Quinsigamond Commission
-------------------	-----------------	------------------------------

SELECTMEN APPOINT

Board of Appeals	Historic District Commission	Shrewsbury Cultural
Constables	Registrars of Voters	Council
Town Accountant	Town Manager	Election Officers
Parking Clerk	Treasurer and Collector	Town Counsel
Industrial Development	Westborough Treatment	EDIC Steering
Financing Authority	Plant Board	Committee
	Shrewsbury Development Corporation	Town Clerk

TOWN MANAGER APPOINTS

Assessors	Animal Control Officer	Light Commissioners
Board of Health	Conservation Commission	Planning Board
Building Inspector	Sewer Commissioners	Police Department
Civil Defense	Industrial Dev. Comm.	Public Buildings
Engineering Department	Parks and Cemetery Dept.	Tree Warden
Fire Department	Sewer and Water Dept.	Wire Inspector
Highway Department	Soldiers Memorial Comm.	Veterans Agent
Fence Viewer	Council on Aging	Public Weighers
Measurer of Wood & Bark	Sealer of Weights &	Shrewsbury Comm.
Inspector of Animals	Measures	for the Disabled
MIS Director	Special Police Officers	

2006 TOWN OFFICERS AND COMMITTEES

ELECTED OFFICERS AND ASSISTANTS

Term Expires

MODERATOR

Kevin T. Byrne	May	2009
----------------	-----	------

SELECTMEN

Thomas A. Fiore	May	2007
John I. Lebeaux	May	2007
Bruce R. Card	May	2008
Maurice M. DePalo	May	2008
James A. McCaffrey	May	2009

SCHOOL COMMITTEE

Alden F. L. Harris, II (resigned 10/25/06)	May	2007
John R. Samia (appt. 11/20/06)	May	2007
Virginia L. Winship	May	2007
Mark T. Murray	May	2008
Deborah H. Peeples	May	2008
Marian Smith	May	2009

TRUSTEES OF PUBLIC LIBRARY

Nancy Gilbert (appt. 1/24/06)	May	2006
Carol B. Cullen	May	2007
Rosemary B. Rennie	May	2007
Frances Whitney	May	2007
Joan T. Barry	May	2008
Barbara A. Carpenter	May	2008
Kevin M. McKenna	May	2008
Carl A. Larson	May	2009
George A. Strom	May	2009
Laurie Lindberg Hogan	May	2009

SHREWSBURY HOUSING AUTHORITY

Richard Ricker	May	2007
Anthony D. Cultrera	May	2008
Bradford F. Green	May	2009
Mary R. Jordalen	May	2010
Ronald J. Bertelli (state appt.)	Nov15,	2010
Ruth H. deSourdis (Resident Commissioner)	May	2007
Dennis Osborn, Executive Director		

2006 APPOINTED OFFICERS

ACCOUNTANT

Mary E. Thompson

Dec. 31, 2007

ANIMAL CONTROL OFFICER

Leona M. Pease

June 30, 2007

BOARD OF ASSESSORS

Robert J. Ellia, Principal

James F. Kane

June 30, 2008

Christopher R. Reidy

June 30, 2009

BOARD OF HEALTH

Robert B. McGan, M.D.

June 30, 2007

John M. Collins

June 30, 2008

Richard J. Correia

June 30, 2009

Nancy E. Allen, Director

Paula M. Vincequere, Burial Permits

Robert G. Moore, Burial Permits

Linda Lane, Burial Permits

James R. McWilliams, Burial Permits

Shannon Henry, Burial Permits

CENTRAL MASSACHUSETTS REGIONAL PLANNING COMMISSION

Kathleen M. Keohane

First Delegate

June 30, 2007

Jonathan B. Wright

Third Delegate

June 30, 2007

John F. Knipe, Jr.

Second Delegate

June 30, 2007

Michael R. Hale

Alternate

June 30, 2007

CITIZEN ADVISORY COMMITTEE (CAC)

Edward S. Holland

Joseph J. Zecco, Jr.

Paul V. Swydan

Allen Jarrell

John P. Masiello

Gerard J. Gach

Paul H. Burnett

Alan D. Buckley

TOWN CLERK

Ann M. Dagle	May	2009
--------------	-----	------

ASSISTANT TOWN CLERK

Sandra E. Wright (appointed)	May	2009
------------------------------	-----	------

COMMISSION ON DISABILITY

	Adopted May 28, 1991
Barbara R. Smith	June 30, 2007
Keith Willette	June 30, 2007
Moiria E. Miller	June 30, 2008
Jerry L. Berrier	June 30, 2009
Loretta M. Henry	June 30, 2009

CONSERVATION COMMISSION

Robert P. Jacques	June 30, 2007
Patricia M. Banks	June 30, 2007
John J. Ostrosky	June 30, 2008
Dorbert A. Thomas	June 30, 2009
Kenneth F. Polito	June 30, 2009

CONSTABLES

James E. McDonald	June 30, 2007
James A. Abdella	June 30, 2007
A. Wayne Sampson	June 30, 2007
Rajoo R. Ananth	June 30, 2007
Robert K. McGinley	June 30, 2007
John J. Manzi	June 30, 2007
Brian P. Gerardi	June 30, 2007
Robert S. Esposito	June 30, 2007

COUNCIL ON AGING

Martin D. Green	June 30, 2007
Tim Swiss	June 30, 2007
Helene B. Tanenholtz	June 30, 2007
Lillian R. Goodman	June 30, 2008
Paul W. Keegan	June 30, 2008
John J. Concordia	June 30, 2009
Helen P. McLaughlin	June 30, 2009
Sharon M. Yager, Director	

DEPARTMENT OF BUILDING INSPECTION

Ronald S. Alarie, Inspector of Buildings
Patricia A. Sheehan, Local Inspector

TOWN COUNSEL

T. Philip Leader

June 30, 2007

EMERGENCY MANAGEMENT

Michael L. Filiere, Director

June 30, 2007

Robert A. Babin, Asst. Director

June 30, 2007

James M. Arnold, Deputy Director

June 30, 2007

EMERGENCY MEDICAL SYSTEMS COORDINATOR

Linda Gosselin

TOWN ENGINEER

John D. Perreault

FENCE VIEWER

Kenneth L. Kniskern

June 30, 2006

Donald R. Gray

June 30, 2007

FINANCE COMMITTEE

Gene E. Buddenhagen

June 30, 2007

James A. McCaffrey (resigned 5/8/2006)

June 30, 2007

Johanna B. Musselman (appointed 8/1/2006)

June 30, 2007

Clare M. O'Connor

June 30, 2007

Mary Kay Alexander

June 30, 2008

John Campbell

June 30, 2008

Charles Giacoppe

June 30, 2008

David A. L'Ecuyer

June 30, 2009

Francis J. Russell

June 30, 2009

Donna Largess O'Connor

June 30, 2009

FIRE DEPARTMENT

Gerald F. LaFlamme, Chief

FIRE STATION BUILDING COMMITTEE

Established by Board of Selectmen March 28, 2005

Daniel J. Morgado

Gerald F. LaFlamme

Bruce R. Card

Robert A. Cox

Ralph A. LeBlanc

Anthony J. Mastromatteo

Pasquale M. Sacco

FISCAL STUDY COMMITTEE

Established by Board of Selectman April 10, 2006

Board of Selectmen Representatives

Maurice M. DePalo

Thomas A. Fiore

Finance Committee Representatives

Mary K. Alexander

Gene E. Buddenhagen

School Committee Representatives

Deborah H. Peeples

Virginia L. Winship

Board of Selectmen Appointments

Nancy P. Gilbert

James F. Kane

Alicia A. Howe

William P. Gooley

Arthur M. Quitadamo

John B. Lukach

Town Moderator Appointments

Judith E. Merriman

Katherine A. Nash

Andrew C. Carlson

Richard Czerniak

Kathleen M. Keohane

Walter G. Thomas, II

Peter N. Collins

Jonathan S. Mack

Stanley L. Koch

Michael Vescere

Paul W. Keegan

Carol C. Swydan

Dina A. Nichols

Gregory Riedel

Michael L. Filiere

Moiria E. Miller

Martha P. Deering

Christopher P. Rutigliano

HANDICAPPED COORDINATOR

Daniel J. Morgado

HIGHWAY DEPARTMENT

John F. Knipe, Jr., Superintendent

HISTORICAL COMMISSION

Gail Ann Aslanian

June 30, 2007

Christopher W. Kirk

June 30, 2007

Traci Ann Daniels

June 30, 2008

Rex A. Renzoni

June 30, 2008

Joseph K. Samara

June 30, 2008

Loretta M. Morelle

June 30, 2009

Harold R. Richardson

June 30, 2009

HISTORIC DISTRICT COMMISSION

Robert A. Cox	June 30, 2007
Michael P. Perna, Jr.	June 30, 2007
Paula Lupton	June 30, 2008
J. Kevin Samara	June 30, 2008
Donald R. Gray	June 30, 2009
Martha H. Thomas	June 30, 2009
Henry H. Wood, Jr.	June 30, 2009
Edward M. Healy (Alt.)	June 30, 2009

INDUSTRIAL DEVELOPMENT COMMISSION

William L. Glascock	June 30, 2006
Gerard C. Shannon	June 30, 2006
Michael D. Stowe	June 30, 2006
Peter N. Collins	June 30, 2007
Daniel E. Wolohan	June 30, 2008
James A. McQuade	June 30, 2009

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY

Michael R. Hale	Mar.31, 2009
-----------------	--------------

INSPECTOR OF ANIMALS

Robert G. Moore	June 30, 2007
-----------------	---------------

INSPECTOR OF LICENSES FOR SALE OF AUTOMOBILES

A. Wayne Sampson, Chief	June 30, 2007
-------------------------	---------------

KEEPER OF THE LOCK-UP

A. Wayne Sampson, Chief	June 30, 2007
-------------------------	---------------

LAKE QUINSIGAMOND COMMISSION

Kenneth F. Polito	(Shrewsbury)	June 30, 2007
A. Wayne Sampson, Police Chief	(Shrewsbury)	(ex officio)
James Gallagher, Police Chief	(Worcester)	
Tristan Lundgren	(Worcester)	
John Wilson	(Grafton)	
Michael J. Paika (Shrewsbury Citizen Appointment)		June 30, 2009

SHREWSBURY PUBLIC LIBRARY

Ellen Dolan, Director

MANAGEMENT INFORMATION SYSTEM

Andre Beliveau

TOWN MANAGER

Daniel J. Morgado
Michael R. Hale, Asst. Town Manager

Sept.30, 2009

MUNICIPAL LIGHT COMMISSIONERS

Anthony M. Trippi	June 30, 2007
Stanley L. Davis (resigned July 26, 2006)	June 30, 2007
Michael A. Refolo	June 30, 2007
Clifford T. Jefferson, Jr.	June 30, 2008
Robert F. Lutz	June 30, 2008
Patricia A. Lyons-Gallo	June 30, 2009
Thomas P. O'Connor, Wiring Inspector	June 30, 2007
Elliott E. Logan, Asst. Wiring Inspector	June 30, 2007
Thomas Josie, General Manager Electric Light Plant and Community Cablevision	

PARKING CLERK

A. Wayne Sampson, Police Chief	June 30, 2007
Carolyn J. Marcotte, Asst.	June 30, 2007

PARKS AND CEMETERY COMMISSIONERS

Patsy G. Bisceglia	June 30, 2007
Edward F. Vigliatura, Jr.	June 30, 2008
John H. Bowles, Chr.	June 30, 2009
Angela Snell, Director Parks & Recreation	

PERSONNEL BOARD

Anthony A. Froio	June 30, 2007
Robert J. Cashman	June 30, 2008
William T. McGovern	June 30, 2009

PLANNING BOARD

Donald F. Naber	June 30, 2007
Jill R. Myers (resigned 3/30/2006)	June 30, 2008
Joyce O'Connor Davidson	June 30, 2008
Kathleen Keohane	June 30, 2009
Stephan M. Rodolakis	June 30, 2010
Melvin P. Gordon	June 30, 2011
John D. Perreault (Associate for Special Permit Granting Authority)	June 30, 2007

POLICE DEPARTMENT

A. Wayne Sampson, Chief (retired 12/31/2006)

PUBLIC BUILDINGS DEPARTMENT

Robert A. Cox, Superintendent

PUBLIC WEIGHERS

Worcester Sand & Gravel
Charles Brazile
Marion D. Sokolowski
Michael A. Trotto
Rocco F. Trotto

June 30, 2007
June 30, 2007
June 30, 2007
June 30, 2007

REGISTRARS OF VOTERS

Brenda A. Ljunggren
Denise M. Daley (resigned 2/10/06)
Laurence J. Gannon (appointed 5/22/06)
Patricia L. Keeton
Ann M. Dagle, Clerk (ex officio)

Mar. 31, 2007
Mar. 31, 2008
Mar. 31, 2008
Mar. 31, 2009

RETIREMENT BOARD

Ann M. Dagle (elected)
Caryn M. Shea (appointed)
Jay H. Montgomery (appointed)
Kevin McNeil (elected)
Mary E. Thompson (ex officio)

Dec. 6, 2007
Dec. 23, 2008
June 30, 2009
Dec. 6, 2009

SHREWSBURY PUBLIC SCHOOLS

Dr. Anthony J. Bent, Superintendent

SEALER OF WEIGHTS AND MEASURE

John F. Knipe, Jr.

SEWER COMMISSIONERS

Paul H. Burnett
Paul V. Swydan
Joseph J. Zecco, Jr.
Robert A. Tozeski, Superintendent, Sewer & Water Dept.

June 30, 2007
June 30, 2008
June 30, 2009

SHREWSBURY DEVELOPMENT CORPORATION

Board of Directors

Claire M. O'Neill
Patrick Convery
Christopher G. Mehne, Esq.
Gregory Riedel
Hannah Kane
Richard Ricker, Esq.

Jan. 31, 2007
Jan. 31, 2007
Jan. 31, 2008
Jan. 31, 2008
Jan. 31, 2009
Jan. 31, 2010

SOLDIERS MEMORIAL COMMISSION

Donald R. Gray	Aug. 31, 2009
James J. Dunlevy	Aug. 31, 2009
Ronald W. Pelletier	Aug. 31, 2007
Randall L. Dean	Aug. 31, 2008
Walter J. Kalczynski	Aug. 31, 2008

SPECIAL POLICE OFFICERS

James F. Carlin	Mar. 31, 2007
William R. Cummins	Mar. 31, 2007
Michael A. D'Errico, Jr.	Mar. 31, 2007
Michael J. Donahue	Mar. 31, 2007
Stephen R. Faucher	Mar. 31, 2007
Robert L. Gaucher	Mar. 31, 2007
Jeffrey R. Marcimo	Mar. 31, 2007
Robert K. McGinley	Mar. 31, 2006
Stephen W. McNeil	Mar. 31, 2007
Robert J. Pratt	Mar. 31, 2007

Ann M. Dagle, Election Duties	Mar. 31, 2007
-------------------------------	---------------

TREASURER AND COLLECTOR

Carolyn J. Marcotte	Mar. 1, 2007
Mary E. Grillo, Asst.	June 30, 2007

CUSTODIAN OF PROPERTY FORECLOSED UNDER TAX TITLE

Carolyn J. Marcotte	June 30, 2007
---------------------	---------------

VETERANS AGENT

Richard E. Perron, District Director	June 30, 2007
--------------------------------------	---------------

VETERANS BURIAL AGENT

Richard E. Perron	June 30, 2007
-------------------	---------------

WORCESTER COUNTY ADVISORY BOARD

Karyn E. Polito	
-----------------	--

ZONING BOARD OF APPEALS

Anthony M. Salerno	Mar. 31, 2006
Melvin P. Gordon (Chr./Planning Board)	June 30, 2007
Alfred C. Confalone	Mar. 31, 2007
Ronald I. Rosen	Mar. 31, 2007
Paul M. George	Mar. 31, 2008
Dale W. Schaetzke	Mar. 31, 2008

**ZONING BOARD OF APPEALS
ASSOCIATE MEMBERS**

Stephan M. Rodolakis (Vice Chr/Planning Bd)
Peter D. Collins
George J. Smith
Donna Z. Towner

June 30, 2007
Mar. 31, 2007
Mar. 31, 2007
Mar. 31, 2007

MIDDLE SCHOOL BUILDING COMMITTEE

**Established by Vote of Town Meeting
May 19, 1999**

Richard D. Carney
Maurice M. DePalo
Henry J. Fitzgerald
John A. Masiello
Sandra L. McManus
Pasquale M. Sacco
Daniel J. Morgado, Town Manager
Anthony J. Bent, Supt. of Schools
Robert A. Cox, Supt. Public Bldg.

HIGH SCHOOL BUILDING COMMITTEE

Richard D. Carney
Maurice M. DePalo
Henry J. Fitzgerald
John A. Masiello
Sandra L. McManus
Pasquale M. Sacco
Daniel J. Morgado, Town Manager
Anthony J. Bent, Supt. of Schools
Robert A. Cox, Supt. Public Bldg.

SHERWOOD MIDDLE SCHOOL BUILDING COMMITTEE

**Established by Vote of Annual Town
Meeting (adj) May 19, 2004**

Katherine A. Nash
John I. Lebeaux
Daniel J. Morgado
Anthony J. Bent
Robert A. Cox
Henry J. Fitzgerald
Richard D. Carney

HUMAN SERVICES ADVISORY COMMITTEE

Established by Selectmen February 13, 1995

	<u>Term Expires</u>
Nancy Allen	Jan. 31, 2007
George K. Bergstrom	Jan. 31, 2008
Patricia Babin	Jan. 31, 2009
Gerald E. Nowosacki	Jan. 31, 2009
John Concordia, Alt	
Alma Shanley, Alt	

SCHOLARSHIP COMMITTEE

**Established by Annual Town
Meeting (adj) May 17, 1995**

Judith A. DeFalco	Oct. 31, 2007
Thomas R. Josie	Oct. 31, 2007
James F. Pignataro	Oct. 31, 2007
Nicholas DiPilato, Jr.	Oct. 31, 2009
Donald R. Gray	Oct. 31, 2009

SCHOOL BUILDING COMMITTEE

Established by Selectmen August 1, 1994

Edwin B. Coghlin, Jr.	Clare M. O'Connor
Henry J. Fitzgerald	James M. Shea

SHREWSBURY HOUSING PARTNERSHIP COMMITTEE

Established by Selectmen September, 1987

Donald J. Gauch	Laurie I. Hogan
Michael R. Hale	Johanna M. Maloney
Mary R. Jordalen	Vincent P. Messina
Robert J. Kelley, Jr.	Jonathan B. Wright
June K. Tomaiolo	

SHREWSBURY CULTURAL COUNCIL

Established by Selectmen February 11, 1980

Philip C. Heywood	2nd term	Feb. 10, 2006
Michael Lapomardo, Jr.	2nd term	Feb. 10, 2007
M. Sheila McAvey	2nd term	Feb. 10, 2008
Anne D. Elliot	2nd term	Feb. 10, 2008
Joyce Koury Tamer	2nd term	Feb. 10, 2008
Debbie Papa	2nd term	Feb. 10, 2008
Gretchen Schultz-Ellison	1st term	Feb. 10, 2009
Audrey Kurlan-Marcy	1st term	Feb. 20, 2009
Janet M. Conlon	1st term	Feb. 20, 2009
Patricia De LaCruz	1st term	Feb. 10, 2009

**TRUSTEES OF THE
WRIGHT AND HARLOW CHARITABLE FUND**

**Appointed at Annual Town
Meeting May 2005**

Carlo P. Alano	May	2007
Gail E. Claflin	May	2007
Beverly S. Fisher	May	2007
Bernice L. Gordon	May	2007
Donald R. Gray	May	2007
Raymond G. Harlow	May	2007
Dawn M. Shannon	May	2007

WESTBOROUGH TREATMENT PLANT BOARD

Established Sept. 11, 1979

Francis J. Holloway	(Shrewsbury)	Sept.30, 2007
John F. Strouse, Jr.	(Westboro)	Sept.30, 2007
John D. Perreault	(Shrewsbury)	Sept.30, 2008
Michael Stanton	(Westboro)	Sept.30, 2008
Joseph Farrell	(Westboro)	Sept.30, 2009
Francis P. Zarette	(Shrewsbury)	Sept.30, 2009
John H. Goodhall, Jr., Engineer/Administrator		

TOWN MEETING MEMBERS 2006

PRECINCT ONE

		<u>Term Expires</u>
Maurice J. Boisvert	491 Main St.	May 2007
Catherine C. Cooper	90 Holden St.	May 2007
Richard B. Cooper	90 Holden St.	May 2007
Daniel C. DeWolfe (moved 3/30/06)	147 Prospect St.	May 2007
John V. Martello	54 Longfellow Rd.	May 2007
Frances J. Nugent	209 Prospect St.	May 2007
Clare M. O'Connor	20 Wadsworth Rd.	May 2007
Paul Scheffer (appt. 5/8/06)	62 Westwood Rd.	May 2007
George A. Strom	3 Fox Hill Rd.	May 2007
Mark B. Adler	55 Gulf St.	May 2008
Arthur B. Brunell, Jr.	505 Main St.	May 2008
Alice W. Canty	58 Westwood Rd.	May 2008
Timothy J. Daly	17 Colton Ln.	May 2008
Morgan W. Duffy	4 Grist Mill Cir.	May 2008
Judith E. Merriman	4 Stone Meadow Farm Dr.	May 2008
Katherine A. Nash	55 Ireta Rd.	May 2008
Richard Ricker	32 Westwood Rd.	May 2008
Gail Ann Aslanian	285 Main St.	May 2009
Gene E. Buddenhagen	201 Gulf St.	May 2009
Bonnie E. Gibbs	95 Holden St.	May 2009
Mark R. Harris	4 Redwood Ln.	May 2009
John P. King	37 Wachusett Ave.	May 2009
Christopher W. Kirk	40 Westwood Rd.	May 2009
Kristin M. Oliveri	2 Broushane Cir.	May 2009
Lynn M. Roy	319 Gulf St	May 2009

PRECINCT TWO

		<u>Term Expires</u>
Edward Tim Callahan	30 Pine Ave.	May 2007
Andrew C. Carlson	261 Old Mill Rd.	May 2007
Susan R. Davolio	7 Everett Ave.	May 2007
Jason deSourdis	29 North Quinsigamond Ave.	May 2007
Lorraine M. Folsom	12 Pond View Dr.	May 2007
Edward S. Holland	260 Maple Ave.	May 2007
Brian S. Lodowsky	66 Old Mill Rd.	May 2007
William J. Lynch	90 Old Mill Rd.	May 2007
Ronald I. Rosen	32 Gage Ln.	May 2007
Carlo P. Alano	24 Willard Ave.	May 2008
Leo R. Corazzini	20 Morrill Ave.	May 2008
Richard Czerniak	8 Pond View Dr.	May 2008
Barbara J. Kickham	12 Tamarack Ln.	May 2008
John J. Morrissey	219 Old Mill Rd.	May 2008
Donna Largess O'Connor	16 Bunker Hill Rd	May 2008
A. Wayne Sampson	48 Old Mill Rd.	May 2008
Heather L. Black-Hay	44 Elm St.	May 2009
Deanna M. Fernacz	10 Crane Cir.	May 2009
Virginia G. Healey	35 Gage Ln.	May 2009
Denise M. Johnson	5 Mallard Cir.	May 2009
Thomas P. Luby	51 O'Donnell Ave.	May 2009
John B. Lukach	4 Bunker Hill Rd.	May 2009
Robert Millette	197 North Quinsigamond Ave.	May 2009
Joseph K. Samara	454 Main St.	May 2009

PRECINCT THREE

		<u>Term Expires</u>
Michael L. Casey	87 Worthington Ave.	May 2007
John K. Donahue	198 South Quinsigamond Ave.	May 2007
Melvin P. Gordon	112 South Quinsigamond Ave.	May 2007
Alden F. L. Harris, II	163 South Quinsigamond Ave.	May 2007
Kathleen M. Keohane	29 Gleason Rd.	May 2007
Raymond W. Leboeuf	20 Rolfe Ave.	May 2007
Stephen R. Qualey	320 Oak St.	May 2007
Gerard C. Shannon	78 South Quinsigamond Ave	May 2007
Daniel G. Sklut	14 Redland St.	May 2007
Florence R. Bergquist	95 Worthington Ave.	May 2008
Bruce R. Card	20 Hancock St.	May 2008
Maurice M. DePalo	63 Maury Ln.	May 2008
Joanne D'Errico	9 Robin Rd.	May 2008
Joseph A. Thomas	26 Edgewater Ave.	May 2008
Walter G. Thomas, II	30 Edgewater Ave.	May 2008
Joseph J. Zecco, Jr.	10 Hancock St.	May 2008
Steven C. Boulay	6 Redland St.	May 2009
Joseph A. Bouvier	167 South Quinsigamond Ave.	May 2009
Linda L. Derosier	7 Old Cart Rd.	May 2009
Brian G. Goodness	20 Stoneland Rd.	May 2009
Susan Harris	163 South Quinsigamond Ave.	May 2009
Laurie Lindberg Hogan	70 South Quinsigamond Ave.	May 2009
Matthew J. Hogan	70 South Quinsigamond Ave.	May 2009
James E. McDonald	190 South Quinsigamond Ave.	May 2009

PRECINCT FOUR

		<u>Term Expires</u>
Peter N. Collins	31 Flagg Rd.	May 2007
Lynne Detarando Grden	1 Dickinson Cir.	May 2007
Philip S. Hammond (resigned 5/8/06)	56 Beverly Hill Dr.	May 2007
Sandra J. Lucas	58 Hillside Dr.	May 2007
Robert F. Lutz	63 Hillside Dr.	May 2007
James J. McKiernan, Jr.	81 Bay View Dr.	May 2007
Patricia A. McNamara	52 Edgemere Blvd.	May 2007
Hugh O'Rawe (appt. 5/9/06)	22 Forest Ave.	May 2007
Marc D. Pellegrino	85 Hillside Dr.	May 2007
Sandra Alice Weed	8 Blackstone St.	May 2007
Joseph M. Armenti, Jr.	119 Howe Ave.	May 2008
Gail P. Augustino	335 Lake St.	May 2008
Joseph T. Dyer, Jr.	10 Edgemere Blvd.	May 2008
Brenda A. Ljunggren	24 Edgemere Blvd.	May 2008
John J. Manzi	20 Hillside Dr.	May 2008
Beth A. McGlory	3 Arrowwood Dr.	May 2008
Sandra L. McManus	398 Grafton St.	May 2008
Paula M. Petrone	337 Lake St.	May 2008
Eileen F. Terrill	44 Beverly Hill Dr.	May 2008
Roya Blodgett	486 Grafton St.	May 2009
Howard R. Fease	10 Canna Dr.	May 2009
Karin J. Hemmerdinger	21 Heath Rd.	May 2009
Beverly A. Johnson	109 Hartford Tpk.	May 2009
Jonathan S. Mack	21 Smith Rd.	May 2009
R. Scott McCluskey	23 Hawthorne Rd.	May 2009
Richard E. Nickle	557 Lake St.	May 2009
Vincent G. Pignataro	21 Roman Dr.	May 2009
John A. Wahlstrom	2 South Brook St.	May 2009

PRECINCT FIVE

		<u>Term Expires</u>
Ellen Donahue	66 Walnut St.	May 2007
Robert H. Dumas	10 Artemas Ave.	May 2007
John B. Glore	156 Floral St.	May 2007
James J. Hoogasian	14 Old Farm Cir.	May 2007
John F. Knipe, Jr.	20 Greenwood Ave.	May 2007
Lynn A. Ljunggren	166 Walnut St.	May 2007
Robert C. Ljunggren, Jr.	166 Walnut St.	May 2007
Kimberly A. Parker-Nadeau	22 Oak Ridge Way	May 2007
Kerry E. Smith	56 Hillando Dr.	May 2007
Cathleen M. Burke	161 Walnut St.	May 2008
Michael F. Campaniello	165 Floral St.	May 2008
Maurice M. DePalo	42 Floral St.	May 2008
Errol E. Ethier	23 Hunting Ave.	May 2008
Joan Wood Ethier	23 Hunting Ave.	May 2008
Roberta R. Goldman	12 Founders Rd.	May 2008
Dorothy G. LaValle	107 Bumble Bee Cir.	May 2008
Deborah P. Lebeaux	203 Walnut St.	May 2008
John I. Lebeaux	203 Walnut St.	May 2008
Hannah E. Kane	32 Main Cir.	May 2009
Stanley L. Koch	7 Flintlock Dr	May 2009
Ronald J. Korzon	49 Liberty Dr.	May 2009
Aileen M. Lemoine	12 Eaton Pl.	May 2009
Judith Lindeborg	60 Hillando Dr.	May 2009
Melanie A. Magee	28 Oak Ridge Way	May 2009
John Tsombakos	97 Main Blvd.	May 2009
Michael Vescere	38 Floral St.	May 2009
Robert H. Whitaker	8 Flintlock Dr.	May 2009

PRECINCT SIX

		<u>Term Expires</u>
Andrew B. Blake	89 Oak St.	May 2007
Paul Campaniello	42 Wesleyan St.	May 2007
Isabelle C. Chang	15 Fiske St.	May 2007
Jean M. Fitzgerald	17 Hutchins St.	May 2007
Robert W. Greene	16 Laurel Ave.	May 2007
Michael Lapomardo	5 Jill Cir.	May 2007
Marcia E. Pereira	34 Monroe St.	May 2007
Jonathan C. Ricker	11 Maple Ave.	May 2007
Henry A. Zarozny	8 Hapgood Way	May 2007
George K. Bergstrom	20 Shady Lane Ave.	May 2008
Henry J. Fitzgerald	17 Hutchins St.	May 2008
Paul W. Keegan	4 Arnold Rd.	May 2008
Bonnie L. O'Brien	11 Maplewood Rd.	May 2008
Dawn M. Shannon	10 Knowlton Ave.	May 2008
Carol C. Swydan	7 Tavern St.	May 2008
Anthony M. Trippi	145 Maple Ave.	May 2008
John H. Bowles	24 Spruce St.	May 2009
George B. Burns	49 Monroe St.	May 2009
Paul Skip Burnett	42 Richard Ave.	May 2009
Lynn A. Colicchio	40 Edgewood Rd.	May 2009
Mark Dubois	19 Maple Cir.	May 2009
Madeline A. Gentile	33 Ferncroft Rd.	May 2009
Glenn E. Johnson	14 Brightside Ave.	May 2009
Everett M. Joseph	108 Harriet Ave.	May 2009

PRECINCT SEVEN

		<u>Term Expires</u>
John T. Campbell	176 North St.	May 2007
Deborah L. DelDotto	318 Spring St.	May 2007
John P. Masiello	18 Heatherwood Dr.	May 2007
John F. McDonald	8 Hunter Cir.	May 2007
Victoria J. Pugliese	4 Valley Forge Dr.	May 2007
Gregory Riedel	68 Camelot Dr.	May 2007
Donna E. Rudek	194 North St.	May 2007
Brian C. Smith	175 North St.	May 2007
Michael J. Thompson	9 Camelot Dr.	May 2007
John W. Trudel	6 Guinevere Cir.	May 2007
Cindy C. Barhoff	56 Camelot Dr.	May 2008
Alice E. Brennan	4 Fox Hill Rd.	May 2008
Peter D. Collins	94 North St.	May 2008
James M. Colman	7 Valley Forge Dr.	May 2008
Katherine L. Colman	7 Valley Forge Dr.	May 2008
Donald R. Gray	26 High St.	May 2008
Mark T. Murray	19 Colonial Dr.	May 2008
Deborah H. Peeples	20 Keyes House Rd.	May 2008
Judith L. Polito	5 Rams Gate Pl.	May 2008
Kenneth F. Polito	8 Coachman Ridge Rd.	May 2008
Dean G. Alexandrou	18 Rawson Hill Dr.	May 2009
Ann Marie Cairns	20 Glen Gery Rd.	May 2009
John A. Del Po	6 Round Table Rd.	May 2009
Patricia L. Keeton	26 Morningside Dr.	May 2009
John P. Martin	204 North St.	May 2009
James A. McCaffrey	7 Birch Ln.	May 2009
Dina A. Nichols	18 Olde Colony Dr.	May 2009
William J. Shine	52 Colonial Dr.	May 2009
Marian Smith	175 North St.	May 2009
H. Bradford White, Jr.	289 Spring St.	May 2009

PRECINCT EIGHT

		<u>Term Expires</u>
Randall L. Dean	29 Spring St.	May 2007
Thomas A. Fiore	44 Park St.	May 2007
Mary R. Jordalen	131 Grafton St.	May 2007
John T. Kehoe (deceased 10/16/06)	22 Raymond Ave.	May 2007
Elizabeth A. Kershaw	203 Grafton St.	May 2007
Moirra E. Miller	12 Lamplighter Dr.	May 2007
Francis J. Rudden	35 Julio Dr.	May 2007
James M. Shea	99 Francis Ave.	May 2007
Michael A. Trotto	45 North St.	May 2007
John P. Trull	35 Julio Dr.	May 2007
William Bashant, Jr.	46 Park St.	May 2008
John J. Beando	10 Flanagan Dr.	May 2008
Edwin B. Coghlin, Jr.	68 Gates Rd.	May 2008
Joyce M. Danielson	32 Francis Ave.	May 2008
Michael L. Filiere	12 Harlow Rd.	May 2008
Stephen L. Foskett	4 Horseneck Rd.	May 2008
Carol Anne Geary	31 Gates Rd.	May 2008
Viola S. Jefferson	25 Spring St.	May 2008
Anthony J. Mastromatteo	1 Lamplighter Dr.	May 2008
Frances Whitney	8 Gifford Dr.	May 2008
Bradford F. Green	30 Francis Ave.	May 2009
Judith A. Ostrosky	7 Old Brook Rd.	May 2009
Kristina M. Palomba	15 Kalamat Farms Cir.	May 2009
Lynne M. Perreault	21 Raymond Ave.	May 2009
Jean C. Potter	24 Cross St.	May 2009
Tim Swiss	20 Alden Ave.	May 2009
Nancy M. Trotto	45 North St.	May 2009
Elizabeth S. Wheeler	74 North St.	May 2009
Virginia L. Winship	67 Spring St.	May 2009
William A. Yeomans	51 Grafton St.	May 2009

PRECINCT NINE

		<u>Term Expires</u>
Patrick Convery	28 Thomas Farm Cir.	May 2007
Martha P. Deering	623 Grafton St.	May 2007
Marty C. Dell'Erba	16 Thomas Farm Cir.	May 2007
Donald L. Filiere	41 Brook St.	May 2007
Nancy P. Gilbert	9 Old Laxfield Rd.	May 2007
Paul F. Kennedy	24 Orchard Meadow Dr.	May 2007
Christopher P. Rutigliano, Sr.	15 Farmington Dr.	May 2007
Gerald P. Rutigliano	11 Farmington Dr.	May 2007
George J. Smith	33 Clews St.	May 2007
Jeffrey K. Chin	125 Memorial Dr.	May 2008
Steven R. Danielson	75 Stoney Hill Rd.	May 2008
M. Janice Filiere	41 Brook St.	May 2008
Helen P. McLaughlin	37 Old Laxfield Rd.	May 2008
Stephen T. Scott	467 Walnut St.	May 2008
Michael Sefton	211 Cherry St.	May 2008
Mindy S. Sefton	211 Cherry St.	May 2008
Michael J. Stefani	686 South St.	May 2008
Judy M. Vedder	15 Pheasant Hill Dr.	May 2008
Jody M. Butt	24 Farmington Dr.	May 2009
Pamela J. Dejeu	22 Nightingale Dr.	May 2009
Sandra M. Fryc	21 Pheasant Hill Dr.	May 2009
Lisa K. Greene	25 Waterville Ln.	May 2009
Francis J. Horan, Jr.	21 Heywood St.	May 2009
Kurt S. Hultgren	623 Grafton St.	May 2009
John J. Manning	28 Amherst Rd.	May 2009
Gail A. Sokolowski	85 Commons Dr.	May 2009
Michael B. Stiling	14D Farmington Dr.	May 2009

PRECINCT OFFICERS

2006-2007

PRECINCT ONE

R	Warden	Eleanor B. Parmenter	57 Boylston Cir.
U	Clerk	Dorothy R. Perkins	4 Cabot Dr.
U	Inspector	Doris G. Kalil	35 Colton Ln.
R	Inspector	Carolyn R. Henderson	529 Main St.
R	Inspector	Rosemary A. Hossack	34 Surrey Ln.
U	Inspector	Carol J. McWilliams	28 Colton Ln.

PRECINCT TWO

D	Warden	Gail A. Bisceglia	8 Pratt Ln.
U	Clerk	Barbara M. Truelson	210 Main St.
R	Inspector	Ann M. Paquette	7 Gleason Rd.
U	Inspector	Lorraine M. Folsom	12 Pond View Dr.
U	Inspector	Marcelle I. Carter	17 Stone Ave.
D	Inspector	Mary Lou Brisson	60 Dewey Rd.

PRECINCT THREE

U	Warden	Kathryn R. Gaudette	25 Plainfield Ave.
R	Clerk	Theresa F. Haire	26 Plainfield Ave.
U	Inspector	Cecile J. Haire	26 Plainfield Ave.B
U	Inspector	Ann Marie Pignataro	30 Plainfield Ave.
U	Inspector	Florence R. Bergquist	95 Worthington Ave.
D	Inspector	Barbara A. Greenwood	49 Harrington FarmsWay

PRECINCT FOUR

U	Warden	Kathleen M. Lawton	27 Edgemere Blvd.
U	Clerk	Sandra J. Lucas	58 Hillside Dr.
R	Inspector	Rosemarie Shannon	11 Flagg Rd.
R	Inspector	Sandra A. Weed	8 Blackstone St.
U	Inspector	Shirley E. Menendez	13 Wilder Rd.
D	Inspector	June M. Patsky	24 Beverly Hill Dr.

PRECINCT FIVE

U	Warden	June B. Melden	335 Prospect St.
D	Clerk	Elaine F. Pescaro	16 Karen Ave.
U	Inspector	Jean C. Potter	24 Cross St.
U	Inspector	Joellyn Bresnahan	41 Surrey Ln.
U	Inspector	Robert H. Dumas	10 Artemas Ave.
U	Inspector	Sandra L. Regnier	299 Spring St.

PRECINCT SIX

U	Warden	Helen B. Zarozny	8 Hapgood Way
U	Clerk	Bernice E. Forrister	6 Newton St.
D	Inspector	Evelyn P. Abasciano	37 Lebeaux Dr.
U	Inspector	Isabelle C. Chang	15 Fiske St.
U	Inspector	Adele J. Hurst	30 St. James Rd.
U	Inspector	Helen C. Murray	6 Arnold Rd.
U	Inspector	Marie I. Kalczynski	3 Ireta Rd.

PRECINCT SEVEN

U	Warden	Dorbert A. Thomas	26 Spring Cir.
U	Clerk	Gail Ann Aslanian	285 Main St.
D	Inspector	Katharine M. Nelson	20 Vista Dr.
D	Inspector	Lucille E. Layden	8 Vista Dr.
U	Inspector	Beverly S. Fisher	18 Wilder Rd.
R	Inspector	Ellen S. Glascock	5 Church Rd.

PRECINCT EIGHT

U	Warden	Edward J. Pescaro	16 Karen Ave
U	Clerk	Pamela J. Empie	107 High St.
R	Inspector	Jane F. Carlson	57 Brookdale Cir.
U	Inspector	Marie A. Gray	26 High St.
U	Inspector	Ruth J. Runvik	85 Holden St.
R	Inspector	Sharon M. Gallerani	118 Main Blvd.

PRECINCT NINE

U	Warden	Joyce C. Record	709 South St.
U	Clerk	Bette J. Oliver	31 Francis Ave.
D	Inspector	Carol Ann Keegan	60 School St.
R	Inspector	Richard A. Brodeur	3 Ashley Dr.
U	Inspector	Carol B. Swiss	20 Alden Ave.
U	Inspector	Jeanne E. Keegan	5 Crescent Pl.

RESIGNATIONS

2006

		Date Received <u>Town Clerk's Office</u>
Denise M. Daley	Registrar of Voters	Feb. 10, 2006
Jill R. Myers	Planning Board	Mar. 30, 2006
Stanley L. Davis	Municipal Light Dept. Commissioner	July 26, 2006
Alden F.L. Harris, II	School Committee	Oct. 2, 2006

TOWN OF SHREWSBURY

REPORT OF THE SPECIAL TOWN MEETING

APRIL 25, 2006

The meeting was called to order at 7:12 P.M. at the Shrewsbury High School Auditorium when Moderator Kevin T. Byrne announced a quorum of town meeting members in attendance. The official checklist showed 172 town meeting members present, including members at large.

As the first order of business the moderator examined the warrant and the constable's return and asked for and received unanimous consent to waive the reading of the warrant.

The moderator led the assembly in the pledge of allegiance to the flag.

The moderator acknowledged Philip Hammond who is moving from Shrewsbury after serving as a member of the Shrewsbury Planning Board and as a member of the Board of Selectmen for the last six years.

Congratulations were extended by the moderator to former Shrewsbury Police Lt. James Hurley who has been appointed Chief of Police in the town of Leicester.

Pursuant to the vote of the Board of Selectmen, the moderator announced that he will appoint two town meeting representatives from each precinct to serve as part of a task force committee to review, analyze evaluate and issue a report relating to short and long term revenue and expenses for the town. Town meeting representatives who are interested in appointment to the task force committee were invited to make application to the moderator on or before May 9, 2006.

Retiring School Committee member Kristina Palomba was thanked by the moderator for six years service to the community.

An asterisk indicates recommendation by the Finance Committee.

***Article 1 Fire Station Construction**

The moderator ruled out of order a motion to substantially change the language in Article 1.

Unanimous recommendation of the Finance Committee was read by the chairperson.

VOTED a motion to end debate and vote the printed motion.

VOTED BY STANDING VOTE YES, 151; NO, 6 a motion to appropriate the sum of \$7,400,000.00 to fund the construction of a new fire headquarters on land adjacent to the existing fire station number one including original equipment, to fund the demolition of the existing fire station number one, to fund landscaping, paving and other site and utility improvements incidental or directly related to such construction and demolition, to fund the remodeling, reconstructing or making extraordinary repairs to the existing fire station number two located on Harrington Avenue including original equipment, landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, to fund the construction of a new fire station number three including original equipment on land owned by the Town located on Centech Boulevard, to fund landscaping, paving and other site and utility improvements incidental or directly related to such construction and to fund necessary architectural, engineering or other professional and legal expenses and fees associated with these buildings; to meet this appropriation the Treasurer with the approval of the Board of Selectmen is hereby authorized and directed to borrow at one time or from time to time the sum of \$7,400,000.00 by issuance and sale of bonds or notes of the Town in accordance with General Laws, Chapter 44, Section 7(3) and Section 7(3A), as amended, and to issue bonds or notes of the Town therefore; and that a committee consisting of the Town Manager, the Fire Chief, the Superintendent of Public Buildings, a member of the Board of Selectmen and three residents of the Town appointed by the Board of Selectmen is authorized to take any action necessary to carry out this vote, provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by General Laws Chapter 59, section 21C (Proposition 2^{1/2}) amounts required to pay the principal of and interest on the borrowing authorized by this vote.

VOTED a motion to adjourn at 9:40 P.M.

ATTEST:

Ann M. Dagle, CMMC
Town Clerk

TOWN OF SHREWSBURY ANNUAL TOWN ELECTION MAY 2, 2006

In accordance with the warrant, the polls were opened at 7:00 A.M. and closed at 8:00 P.M. Voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Office Building, 100 Maple Ave.; Precinct 2 at the Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, May St.; Precinct 4 at the Scandinavian Athletic Club, 438 Lake St.; Precincts 5 & 8 at the Sewer/Water Dept., 209 South St.; Precinct 6 at the Senior Center, 98 Maple Ave.; Precinct 7 at Spring Street School, Spring St.; Precinct 9 at the Liberty Assembly of God Church, 495 Hartford Tpk. All precincts had reported by 8:30 P.M.

Votes were as follows:

Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	TOTAL
806	628	445	608	629	691	892	893	524	6116
34%	28%	23%	25%	27%	31%	35%	33%	26%	29%

Registered Voters:

2,367	2,253	1,945	2,419	2,293	2,228	2,555	2,687	2,015	20,762
-------	-------	-------	-------	-------	-------	-------	-------	-------	--------

One hundred seventy-two absentee ballot applications were processed; one hundred sixty absentee ballots were cast.

MODERATOR, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* Kevin T. Byrne	598	466	322	473	467	503	596	636	383	4444
All Others	4	2	2	1	2	2	5	12	3	33
Blank	204	160	121	134	160	186	291	245	138	1639
Total	806	628	445	608	629	691	892	893	524	6116

SELECTMAN, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
Darin S. Kalashian	55	59	26	35	29	39	52	41	27	363
* James A. McCaffrey	441	354	278	328	325	425	340	445	242	3178
Deborah H. Peeples	277	188	111	214	242	192	461	364	225	2274
All Others	0	0	0	0	0	0	0	1	0	1
Blank	33	27	30	31	33	35	39	42	30	300
Total	806	628	445	608	629	691	892	893	524	6116

SCHOOL COMMITTEE, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
John A. Del Po	67	72	47	65	55	58	112	76	48	600
Laura M. Joslyn	103	111	96	124	136	122	68	168	122	1050
John P. Martin	178	163	110	132	111	173	173	146	101	1287
* Marian Smith	363	198	123	211	255	246	485	407	187	2475
All Others	0	0	0	0	0	0	0	1	0	1
Blank	95	84	69	76	72	92	54	95	66	703
Total	806	628	445	608	629	691	892	893	524	6116

TRUSTEES OF PUBLIC LIBRARY, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* Carl A. Larson	383	303	207	284	296	341	476	453	224	2967
* George A. Strom	357	257	158	246	275	282	436	417	222	2650
Mark B. Adler	268	176	121	166	172	212	204	221	152	1692
Nancy P. Gilbert	246	170	123	158	218	213	260	297	192	1877
* Laurie Lindberg Hogan	293	324	259	317	270	325	308	378	210	2684
All Others	0	0	0	0	0	2	1	1	0	4
Blank	871	654	467	653	656	698	991	912	572	6474
Total	2418	1884	1335	1824	1887	2073	2676	2679	1572	18348

ANNUAL TOWN ELECTION

MAY 2, 2006

QUESTION 1

Shall the Town of Shrewsbury be allowed to exempt from the provisions of Proposition Two and One-Half, so called, the amounts required to pay for the bond issued in order to fund the construction of a new fire headquarters, the demolition of the existing fire station number one, the remodeling, reconstructing or making extraordinary repairs to the existing fire station number two located on Harrington Avenue, the construction of a new fire station number three to be located on CenTech Boulevard, including original equipment and landscaping, paving and other site and utility improvements incidental or directly related to such construction, demolition, remodeling, reconstruction or repair and to fund necessary architectural, engineering or other professional and legal expenses and fees?

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* Yes	421	294	199	304	348	300	520	501	330	3217
No	360	312	237	288	263	368	322	352	183	2685
Blank	25	22	9	16	18	23	50	40	11	214
Total	806	628	445	608	629	691	892	893	524	6116

ANNUAL TOWN ELECTION

MAY 2, 2006

PRECINCT ONE (8 to be elected) TOWN MEETING MEMBER, for 3 years

* Gail Ann Aslanian	376
* Gene E. Buddenhagen	412
* Bonnie E. Gibbs	387
* Mark R. Harris	362
* John P. King	360
* Christopher W. Kirk	323
* Kristin M. Oliveri	355
* Lynn M. Roy	388
Paul Scheffer	273
All Others	7
Blank	3205
Total	6448

PRECINCT TWO (9 to be elected) TOWN MEETING MEMBER

** Deanna M. Fernacz	324
** Virginia G. Healey	348
** Thomas P. Luby	359
** John B. Lukach	336
** Robert Millette	345
** Joseph K. Samara	324
** Heather L. Black-Hay	315
** Denise M. Johnson	329
* Barbara J. Kickham	292
All Others	3
Blank	2675
Total	5650

- ** Three Year Term
- * Two Year Term

PRECINCT TWO (1 to be elected) TOWN MEETING MEMBER, for 2 years (to fill vacancy)

* John J. Morrissey	429
Other	1
Blank	198
Total	628

PRECINCT THREE (9 to be elected) TOWN MEETING MEMBER

** Steven C. Boulay	233
** Joseph A. Bouvier	286
** Linda L. Derosier	223
** Brian G. Goodness	233
** James E. McDonald	246
** Laurie Lindberg Hogan	266
** Matthew J. Hogan	241
** Susan Harris	15
* Walter G. Thomas, II	12
Paul Mandella	3
Robert Hallock	2
Noelle Freeman	2
Paula McAdam	1
Albert LaChance	2
Christine Qualey	2
Jason McEntire	1
E. R. Gagliardo	1
Ann Corio	1
Henry Souda, Sr.	1
Blank	2234
Total	4005

- ** Three Year Term
- * Two Year Term

PRECINCT FOUR (9 to be elected) TOWN MEETING MEMBER, for 3 years

* Howard R. Fease	257
* Karin J. Hemmerdinger	321
* Beverly A. Johnson	345
* Vincent G. Pignataro	346
* John A. Wahlstrom	293
* Roya Blodgett	306
* Jonathan S. Mack	286
* R. Scott McCluskey	309
* Richard E. Nickle	334
Hugh O'Rawe, 3rd	230
All Others	3
Blank	2442
Total	5472

PRECINCT FIVE (9 to be elected)
TOWN MEETING MEMBER, for 3 years

* Hannah E. Kane	340
* Stanley L. Koch	319
* Ronald J. Korzon	291
* Melanie A. Magee	318
* John Tsombakos	336
* Michael Vescere	327
* Robert H. Whitaker	309
* Aileen M. Lemoine	317
* Judith Lindeborg	338
All Others	2
Blank	2764
Total	5661

ANNUAL TOWN ELECTION

MAY 2, 2006

PRECINCT SIX (9 to be elected) TOWN MEETING MEMBER

** John H. Bowles	398
** Paul Skip Burnett	375
** Mark Dubois	387
** Madeline A. Gentile	378
** Glenn E. Johnson	377
** Everett M. Joseph	361
* Carol C. Swydan	352
** George B. Burns	398
** Lynn A. Colicchio	400
All Others	2
Blank	2791
Total	6219

- ** Three Year Term
- * Two Year Term

PRECINCT SEVEN (10 to be elected) TOWN MEETING MEMBER, for 3 years

* Dean G. Alexandrou	269
Nicholas E. Gatzios	242
* Patricia L. Keeton	263
* James A. McCaffrey	466
* Dina A. Nichols	357
Dale W. Schaetzke	220
* William J. Shine	324
* H. Bradford White, Jr.	259
* Ann Marie Cairns	243
* John A. Del Po	316
Bretta M. Karp	179
* John P. Martin	286
Alan F. McBride	191
Debra Page Mooney	189
Jane Marie Ouellette	207
Michael A. Refolo	184
* Marian Smith	534
Other	1
Blank	4190
Total	8920

PRECINCT EIGHT (10 to be elected) TOWN MEETING MEMBER, for 3 years

* Bradford F. Green	403
* Judith A. Ostrosky	388
* Kristina M. Palomba	418
* Jean C. Potter	383
William A. Ryzewski	290
* Tim Swiss	331
* Nancy M. Trotto	449
* Virginia L. Winship	425
* William A. Yeomans	320
Christine Borosky-Juetten	276
Johanna B. Musselman	282
* Lynne M. Perreault	364
* Elizabeth S. Wheeler	359
All Others	7
Blank	4235
Total	8930

PRECINCT EIGHT (1 to be elected) TOWN MEETING MEMBER, for 2 years (to fill vacancy)

Dana Michael Canzano	200
William P. Gooley	150
* Anthony J. Mastromatteo	284
All Others	3
Blank	256
Total	893

PRECINCT NINE (9 to be elected) TOWN MEETING MEMBER, for 3 years

* Jody M. Butt	282
* Sandra M. Fryc	276
* Francis J. Horan, Jr.	240
* Kurt S. Hultgren	234
* John J. Manning	243
* Gail A. Sokolowski	250
* Pamela J. Dejeu	254
* Lisa K. Greene	266
* Michael B. Stiling	251
All Others	2
Blank	2418
Total	4716

TOWN OF SHREWSBURY ANNUAL TOWN MEETING MAY 15, 2006

The meeting was called to order at 7:14 P.M. in the Shrewsbury High School auditorium when Moderator Kevin T. Byrne announced a quorum of town meeting members in attendance. The official checklist showed 200 town meeting members present, including members at large.

As the first order of business the moderator examined the warrant and the constable's return and asked for and received unanimous consent to waive the reading of the warrant.

The moderator led the assembly in the pledge of allegiance to the flag.

Newly elected town meeting members in attendance were sworn to the faithful performance of their duties.

A moment of silence was observed to remember Town Meeting Member Elizabeth Strong who passed away in December, 2005, and in memory of Pfc. Brian M. Moquin, Jr., a former Shrewsbury High School student, who was killed on May 5, 2006 while serving in Afghanistan.

The moderator introduced newly elected Selectman James A. McCaffrey and newly elected School Committee member Marian Smith.

A procedural motion presented by the moderator was moved and seconded and it was

VOTED that each session of the 2006 Annual Town Meeting shall adjourn for the evening not later than 10:30 P.M. provided that any motion before the meeting at that time shall be completed and shall reconvene on Wednesday, May 17th at 7:00 P.M. and further on Thursday, May 18th at 7:00 P.M.

An asterisk indicates articles recommended by the Finance Committee.

***Article 1: Reports of Town Officers and Committees**

Update Report on the Proposed Library Building Project

Thank you Mr. Moderator for this opportunity to address Town Meeting Members and provide an update on the proposed building project at the Shrewsbury Public Library.

As you know, the Board of Library Trustees recently held informational sessions for Town Meeting Members.

- > We understood these committee reports are very limited (in time and questions) and we wanted to provide an opportunity to provide detailed information on the project
- > Wish to thank those who were able to attend
- > Some excellent questions were asked, and we hope we were able to adequately answer participants' questions.

Tonight, we don't have the liberty to provide the full detail and information that was offered at the forums. Instead we hope to provide a general update and explain how interested parties can obtain further information and details.

To Start:

Go back about one year ago, you will recall that approx. one year ago (May 2005), the Board of Library Trustees came to Town Meeting for consideration of 2 items.

- > Permission to submit a grant application to the Mass. Public Library Construction Grant program
- > Approval of the design concept for the renovated and expanded building
- > Town meeting approved both and we have been working on the project since.

Completed Activities:

GRANT APPROVAL

In July 2005, we received word that a grant of \$3,447,311 was approved for the proposed project. Although approved, we were informed that we would have to be placed on a "waiting list", to await the release of funds for public library projects

- Approved for a grant of \$3,447,311
- Now waiting for funds to be released to our community
- #7 on waiting list of what was originally 25 communities
 - Since then we have been moved up to number 6 on the list, because of funding changes at the state level (and more communities have been added to the waiting list)
- Legislature is currently considering a \$75 Million construction bond bill for this program -
 - A best estimate for when this funding might be released is in July 2007 or later.
- We offer special thanks and congratulations for George Brown who wrote the grant application

FUNDRAISING CAMPAIGN

- 18 member Steering Committee has been formed
- Within the next few weeks will be establishing a trust document for the Proceeds of the Shrewsbury Public Library Foundation"-to collect support for the project.
- The committee is just completing a feasibility study of the community to assess the campaign and the campaign goal

BUDGET REVIEW AND VERIFICATION

- Worked with the Town Manager, the project architects and myself, to review the project budget
- Verified each line item and compared against recent project costs
- Revised Contingency budget to reflect changing construction climate
- Developed debt service schedule for project

INFORMATION CAMPAIGN

- Committee formed to provide information about the project
- Had a series of Open Houses on the project, with library tours and opportunities for people to have questions answered
- Produced a cable program on the proposal-another is currently being planned
- Planned a series of Town Meeting Member forums (Thanks you to those who attended.)

Next Steps:

- > **Presentation to the Board of Selectmen** - with more detail
 - Work with them to decide on appropriate time for voter consideration
- > **Continued work on Fundraising Campaign**
 - Integrating feasibility study results into overall campaign plan
 - Build support and coalitions needed to move project forward.
- > **Informational meetings, programs, mailings, etc.**
 - Will be providing regular updates to Town Meeting members, through a series of mailings
 - Will continue to inform the community through mailings cable programs, reports to various committees, etc.
- > **Monitor the development of state capital funding**
 - Will continue to work with our legislators Rep Polito and Sen. Augustus
 - Monitor release schedule, and work with Select Board to assess impact of release date.

Further Information:

We appreciate the limited nature of this report (time frame and lack of questions) so we want to be sure to let Town Meeting Members or people in the audience at home know how to obtain more information

- > On our website
- > At future informational sessions
- > On cable program
- > In future mailings
- > Visit the library
 - Informational center with details such as the schematics, project budget, debt projection, grant information and more

- > In person, please ask questions of our board, myself or our Assistant Director
 - We would all be very happy to provide information

List of Committee Members:

Board of Library Trustees

George Strom
 Joan Barry
 Kevin McKenna
 Barbara Carpenter
 Carl Larson
 Rosemarie Rennie
 Fran Whitney
 Laurie Lindberg Hogan

Shrewsbury Public Library Foundation (Steering Committee)

George Brown
 Kevin Byrne
 Barbara Carpenter
 Ashish Cowlagi
 Richard Denio
 Maurice DePalo
 Maureen Fujimori
 Carol Geary
 Mel Gordon
 David L'Ecuyer
 Mindy Jean McKenzie-Hebert
 Debra Mooney
 Fern Nissim
 Dorothy Perkins
 Rep. Karyn Polito
 Judith Polito
 George Strom
 Frances Whitney

Information Committee

Mark Adler
 George Brown
 Barbara Carpenter
 Carol Borgatti Cullen
 Pamela Dejeu
 Ellen Dolan
 Carol Geary
 Paul German
 Vanessa Hale
 Peter Murphy
 Bonnie O'Brien

VOTED UNANIMOUSLY a motion to accept the report of the Library Building Committee.

***Article 2: Wright and Harlow Charitable Fund**

VOTED UNANIMOUSLY a motion that the following individuals be named trustees of the Wright and Harlow Charitable Fund:

Carlo P. Alano
 Gail E. Claflin
 Beverly S. Fisher
 Bernice L. Gordon

Raymond G. Harlow
 Donald R. Gray
 Dawn Shannon

***Article 3: Personnel Bylaw
 Classification and Compensation Plan**

The Personnel Board recommended the position of appointed town clerk be placed on the salary schedule at DH-3 level. To compensate the current town clerk for the loss of benefits available to an elected official, it was recommended that the salary of the incumbent town clerk be granted at DH-4, Step E.

VOTED a motion to place the position of town clerk on the salary schedule at DH-3 level and to compensate the current town clerk at DH-4, Step E, and to amend the Classification and Compensation Plan and the Consolidated Personnel Bylaw by repealing the salary schedules and the assignment of position classes to compensation grades and by adopting new salary schedules and new assignment of position classes to compensation grades prepared by the Personnel Board and on file in the office of the Town Clerk and said new salary schedules and the assignment of position classes to be effective on July 1, 2006.

***Article 4: Medical Expenses
 Retired Disabled Police Officers and Firefighters**

VOTED UNANIMOUSLY a motion as stated to raise and appropriate the sum of \$1,044.29 to pay the medical expenses of retired disabled police officers and fire-fighters.

***Article 5: Transfer from Free Cash
 to Various Departmental Appropriations**

VOTED UNANIMOUSLY a motion to transfer \$203,000.00 from Free Cash to the following departmental appropriations for Fiscal 2006:

Department	Account	Acct Number	Amount	Reason
Highway Department	Overtime	01-0421-03-510090	\$ 28,000	Snow and Ice Control
	Rental of Equipment	01-0421-04-520140	47,000	Snow and Ice Control
	Salt & Chemicals	01-0421-05-540060	19,000	Snow and Ice Control
Public Buildings	Electricity	01-0192-04-520010	85,000	Electric Costs
	Natural Gas	01-0194-04-520020	24,000	Heating Costs
Total			\$203,000	

***Article 6 Town Budget
 Finance Committee Report**

The moderator presented the budget for consideration by the town meeting members under general headings, line items, classifications and department.

The following amendments and changes in the budget were approved by the Finance Committee and voted by the town meeting members.

Personnel Board 119 (page 18)

VOTED a motion to delete under (9) Separately Iden. Apps., the sum of \$500 and insert the sum of \$400,500; to delete under (1 to 9) Grand Total, the sum of \$600 and insert the sum of \$400,600.

Town Manager 123 (page 18)

VOTED a motion to delete under (1) Salaries-Prof., Exec.,Admin., the sum of \$111,921 and insert the sum of \$115,279; to delete under (1-2-3) Salaries-Grand Total, the sum of \$276,509 and insert the sum of \$279,867; to delete under (1 to 9) Grand Total, the sum of \$284,809 and insert the sum of \$288,167.

Police 210 (page 24)

Motion not recommended by Finance Committee

Motion not recommended by Board of Selectmen

DEFEATED a motion to delete under 3, Salaries-All Other, the sum of \$3,085,666 and insert the sum of \$3,195,666; to delete under 1,2,3 Salaries-Grand Total, the sum of \$3,461,951 and insert the sum of \$3,571,951; to delete under 1 to 9 Grand Total, the sum of \$3,764,901 and insert the sum of \$3,874,901.

Retirement of Debt 710 (page 34)

VOTED a motion under line item 590210 to delete TBD and insert the sum of \$795,000; to delete under Debt Total the sum of \$4,583,097 and insert \$5,378,097; to delete TBD under Total Recommended Fiscal 2007 and insert \$795,000; to delete under Total Recommended Fiscal 2007, Debt Total, the sum of \$5,126,247 and insert the sum of \$5,921,247.

Interest on Debt 751 (page 34)

VOTED a motion to delete TBD under line item 590210 and insert the sum of \$5,000; to delete under Interest Total the sum of \$3,061,871 and insert the sum of \$3,066,871; to delete TBD under Total Recommended Fiscal 2007 and insert the sum of \$5,000; to delete under Total Recommended Fiscal 2007, Interest Total, the sum of \$3,262,295 and insert the sum of \$3,267,295; to delete under Grand Total, By Taxation 2007, the sum of \$7,966,509 and insert the sum of \$8,766,509 and to delete under Grand Total, Total Recommended Fiscal 2007, the sum of \$8,710,083 and insert the sum of \$9,510,083.

VOTED a motion to raise the sum of \$81,955,713.00 in the following manner:

\$76,335,791.00	by taxation
1,047,000.00	by transfer from Free Cash
2,395,000.00	by transfer from Sewer Surplus and applying \$2,380,645.00 to the Sewer Department budget and \$14,355.00 to Debt and Interest
258,939.00	by accepting said sum from the Municipal Light Department to be applied to Debt and Interest
484,635.00	by accepting said sum from CATV funds of the Municipal Light Department to be applied to Debt and Interest
15,128.00	by transfer from the Title V Loan Repayment Account to be applied to Debt and Interest
194,220.00	by transfer from the Sale of Property Account and to be applied to Debt and Interest
800,000.00	by transfer from the Bond Interest Reserve Account to be applied to Debt and Interest
425,000.00	by transfer from the Coal Ash Reserve Account and applying it to the Board of Health budget

and accepting the same to the various departments and purposes as specifically set forth in detail in the report of the Finance Committee as amended except that line items 1, Salaries-Professional, Executive, Administrative, 2, Salaries-Secretarial and Clerical, and 3, Salaries-All Other, be combined under Salaries Grand Total 1-2-3 and considered as one appropriation for all budgets and that line items 4, Contractual Services, 5, Supplies and Materials, and 6, Other Expenses, be combined under total 4,5,6 and considered as one appropriation for all budgets and further appropriate all receipts and other sums of money in accordance with and as recommended in said report as amended, and do further move that, in accordance with Chapter 41, Section 108 of the General Laws, the salaries of all elected town officers be fixed at the amounts and rates set forth in the Finance Committee's report, as amended, effective from July 1, 2006, and all salaries and wages are hereby made effective from July 1, 2006 said wages and salaries to be at the rates set in the Classification and Compensation Plan and the Consolidated Personnel Bylaw in effect July 1, 2006 that said report, as amended, be received and placed on file and that the sum of \$81,135,129 appearing in the Fiscal 2007 printed grand total of all departmental budgets be deleted and the sum of \$81,955,713.00 be substituted in place thereof.

VOTED a motion to take Articles 15 and 16 out of order.

***Article 15: Economic Opportunity Area, TIF Zone
334 South Street**

VOTED UNANIMOUSLY a motion to (a) designate as an Economic Opportunity Area, pursuant to Massachusetts General Laws Chapter 23A, sections 3A through 3H, for a term of twenty years the land at 334 South Street, Shrewsbury, containing approximately 42.444+/- acres, shown on Assessor's Plate 35, Plot 39; and (b) designate said Economic Opportunity area as a Tax Increment Financing Zone and adopt, for the pur-

pose of protecting and growing the job base and tax base of the Town, a Tax Increment Financing Plan entitled "Plan to Promote the Economic Stability and Growth of the 334 South Street Economic Opportunity Area and TIF Zone," dated March 20, 2006, on file with the Board of Selectmen and Town Clerk.

***Article 16: Tax Increment Financing (TIF) Agreement
Charles River Laboratories, Inc. and Town of Shrewsbury**

VOTED a motion to end debate and vote the printed motion.

VOTED UNANIMOUSLY a motion to (a) approve the form of the Tax Increment Financing (TIF) Agreement between Charles River Laboratories, Inc. and the Town of Shrewsbury on file with the Board of Selectmen and Town Clerk; (b) authorize the Board of Selectmen to execute the TIF Agreement, and any documents relating thereto, and to take such other actions as are necessary or appropriate to implement those documents; and (c) authorize the Board of Selectmen to approve and certify proposed projects as provided in the TIF Plan and to apply to the Economic Assistance Coordinating Council of the Commonwealth of Massachusetts under the Economic Development Incentive Program for approval and designation of the Economic Opportunity Area, TIF Zone, TIF plan, and any certified projects, and take such other and further action as may be necessary or appropriate to carry out the purposes of this article.

VOTED at 10:33 P.M. a motion to adjourn to Wednesday, May 17, at 7:00 P.M.

ATTEST:

Ann M. Dagle, CMMC
Town Clerk

TOWN OF SHREWSBURY ANNUAL TOWN MEETING (ADJOURNED) MAY 17, 2006

The meeting was called to order at 7:10 P.M. in the Shrewsbury High School auditorium when Moderator Kevin T. Byrne announced a quorum of town meeting members in attendance. The official checklist showed 190 town meeting members present, including members at large.

The moderator led the assembly in the pledge of allegiance to the flag.

Newly elected town meeting members who had not taken the oath of office were sworn to the faithful performance of their duties.

An asterisk indicates articles recommended by the Finance Committee

***Article 7: Capital Budget**

VOTED UNANIMOUSLY a revised motion to raise and appropriate the sum of \$1,666,000 and transfer the sum of \$30,000.00 from Cemetery Trust Funds, the sum of \$89,868.00 from the Conservation Land Account 01-171-10-580400, the sum of \$60,000.00 from the Improvement to Public Ways Account 01-411-10-585170, the sum of \$50,000.00 from the Water Conservation Fund Account 12-1247 and the sum of \$575,000.00 from the Sewer Surplus Account to fund the costs associated with the adoption of an Omnibus Capital Budget for the fiscal period beginning July 1, 2006 as follows:

Department	Item/Project	Amount	Funding Source	Explanation/Comment
Cemetery Dept.	Upgrade Mowers	\$ 30,000	Trust Fund	Continue process of upgrading equipment to reduce labor costs
Conservation Commission	Repairs to Newton Pond Dam	89,868	Account Transfer	To fund repairs to dam structure
Highway Department	Improvements to Public Ways	150,000	Taxation	Annual appropriation for general street reconstruction. Current balance on account is \$233,625.
	Rebuild Retaining Wall - 136 Boylston Street	60,000	Account Transfer	Wall is in serious need of repair
	Resurface Garage Roof	90,000	Taxation	Roof is leaking in places. Coating will extend life of roof before full replacement is necessary

	Replace Dump Truck/ Sander #6	130,000	Taxation	Replaces 1984 Mack (to become spare sander)
	Replace Dump Truck/ Sander #17	130,000	Taxation	Replaces 1972 Mack (current spare sander)
Park Department	Replace Pickup #87	30,000	Taxation	Replaces 1988 GMC 1500 with Ford F350 4 x 4 with plow package
Public Buildings	Re-seam Municipal Office Building EPDM Roof	25,000	Taxation	Involves the flat roofs over the original building
Police Department	Replace Marked Cruiser #14	25,000	Taxation	Replaces 2003 Ford Crown Victoria
	Replace Marked Cruiser	25,000	Taxation	Replaces existing marked cruiser not yet identified
	Replace Marked #11 (4 x 4)	28,000	Taxation	Replaces existing 1997 Ford Explorer
	Replace Unmarked Cruiser #21	25,000	Taxation	Replaces 1997 Ford Crown Victoria
	Replace Animal Control Van	18,000	Taxation	Replaces 1993 Ford E250 van
Water Department	Replace Pickup #65	40,000	Taxation	Replaces 1997 F250 Pickup/Utility with same. Also doubles as a plow vehicle.
	Inspection, Repair and Re-Painting Hillside Water Tank	500,000	Taxation	One million gallon tank built in 1958 last painted in 1991
	Water Conservation Program	50,000	Water Conservation Fund	Continuation of ongoing project
	Water System Improvement Account	450,000	Taxation	Appropriation to existing account to fund future water improvements. Current balance is \$285,312
Sewer Department	Replace Sewer Cleaner Truck	225,000	Sewer Use	Replaces 1989 Autocar that was bought used in 2001 for \$79,000
	Infiltration and Inflow Project	100,000	Sewer Use	Continuation of ongoing project
	Improvements to the Hill Street Sewer Lift Station	250,000	Sewer Use	To be added to the \$300,000 previously authorized under Article 34 of the May 16, 2006 Annual Town Meeting

Total \$2,470,868

***Article 8: Sale of Cemetery Lots**

VOTED UNANIMOUSLY a motion to transfer the sum of \$18,000.00 from the Sale of Cemetery Lots account to the Cemetery Department for the care, improvement and embellishment or enlargement of the cemetery.

Article 9:

DEFEATED UNANIMOUSLY a motion to raise and appropriate the sum of \$1.00 to pay departmental bills contracted in prior years.

Finance Committee recommends defeat of article

***Article 10: Laying Out and Making Public
 Certain Streets in Whole or in Part**

VOTED UNANIMOUSLY a motion to accept the report of the Board of Selectmen in laying out and making public the following streets, in whole or in part, as shown on plans filed in the office of the Town Clerk.

<u>STREETS</u>	<u>SUBDIVISION</u>
1. ADAMS RD (P/O)	NOBLE OAK ESTATES
	PROSPECT HILL
2. ARBOR DR	ARBOR VILLAGE
3. ARGILA LN	STONYBROOK FARM II
4. BETHS RD	DOROTHEA ESTATES
	PROSPECT HILL
5. BIRCH LN (P/O)	SAXON WOODS '98'
6. CARRIAGE HILL RD	SAXON WOODS '76'
	SAXON WOODS '98'
7. COX LN	NOBLE OAK ESTATES
8. GRIST MILL CIR	WHEELOCK ESTATES
9. JANE ST	NOBLE OAK ESTATES
10. LAHINCH LN	SOUTHWOODS
11. SHERYL DR	DOROTHEA ESTATES
12. STONEMEADOW FARM DR	STONEMEADOW FARM
13. STONEYBROOK LANE (P/O)	STONYBROOK FARMS II
14. TRALEE LANE	SOUTHWOODS
15. TURTLE CREEK CIRCLE	TRILLIUM WOOD
16. WATERVILLE LANE	SOUTHWOODS

Planning Board report unanimously recommending approval was read by moderator

***Article 11: Accept Parcel of Land
 Jane Street**

VOTED UNANIMOUSLY a motion to accept a certain parcel of land located in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, more commonly known as Parcel A as shown on a plan entitled "Acceptance Plan of Jane Street", Plan No. 2 of 2, Scale - 1"=40', prepared by GCG & Associates, Inc. dated July 27, 2005 containing 4.38 acres more or less described as follows:

Parcel A - Open Space

A certain Parcel A - Open Space of land situated in the Town of Shrewsbury, Worcester County, Commonwealth of Massachusetts, as shown on plan entitled, "Acceptance Plan of Jane Street", Plan No. 2 of 2, Scale - 1"=40', prepared by GCG & Associates, Inc., dated July 27, 2005 and being more particularly described as follows:

Beginning at the PT on the East part of the Jane Street right of way at a drill hole;

THENCE	N07o31'54"E, 296.89 feet, to a point;
THENCE	N28o 37'11"E, 207.35 feet, to a point
THENCE	Along a non-tangent curve with a counter clockwise radius of 230.00 feet and a length of 297.08 feet (with a chord bearing of N86o 40'03" W for a distance of 276.85 feet) to a point;
THENCE	N14o 14'24" W, 27.44 feet, to a point;
THENCE	N21o 01'31" E, 250.69 feet, to a point;
THENCE	N14o 31'20"E, 201.44 feet, to a point;
THENCE	N70o 04'07" E, 83.58 feet, to a point;
THENCE	S11o 42'46"E, 135.98 feet, to a drill hole;
THENCE	S11o 27'28"E, 124.73 feet, to a drill hole;
THENCE	S11o 56'45" E, 457.26 feet, to a point;
THENCE	S10o 55'26" E, 197.59 feet, to a point;
THENCE	S11o 32'35"E, 162.56 feet, to a point;
THENCE	S70o17'30"W, 113.55 feet, to a point;
THENCE	N06o33'41"W, 90.94 feet, to a point;

- THENCE S79o03'23"W, 180.20 feet, to a point;
- THENCE N02o08'45"E, 45.30 feet, to a point;
- THENCE 16.45 feet along the arc of a curve (clockwise) with the radius of 175.00 feet, to the point of beginning.

Planning Board report unanimously recommending approval was read by the moderator

***Article 12: Accept Parcel of Land
Prospect Hill Subdivision**

VOTED UNANIMOUSLY a motion to accept a certain parcel of land located in the Town o Shrewsbury, County of Worcester, Commonwealth of Massachusetts, more commonly known as Parcel H as shown on a plan entitled "Acceptance Plan of Land in Prospect Hill Subdivision of Open Space Parcel H off of Grafton Street" in Shrewsbury, Massachusetts, dated November 30, 2005 sheets 1 & 2 of 2, prepared for Town of Shrewsbury by Land Planning Inc. containing 4.37 acres more or less described as follows:

PARCEL H

A certain piece of land located in the Town of Shrewsbury, Worcester County, Massachusetts being shown as "Open Space Parcel H 190,539 S.F.", on a plan of land entitled "Acceptance Plan of Land in Prospect Hill Subdivision of Open Space Parcel H Off of Grafton Street" in Shrewsbury, Massachusetts, dated November 30, 2005 sheets 1 & 2 of 2, prepared for Town of Shrewsbury by Land Planning Inc. and recorded with the Worcester District Registry of Deeds in plan book _____, plan _____and being further bounded and described as follows:

BEGINNING at an iron pin on the Westerly sideline of Grafton Street, at the Northeasterly corner of the herein described premises:

- THENCE S 83°15'37" W, 460.26 feet to a concrete bound;
- THENCE S 02°55'17" E, 268.41 feet to a concrete bound;
- THENCE S 84°26'53" W, 295.29 feet to a granite bound;
- THENCE S 70°04'08" W, 83.58 feet to a concrete bound;
- THENCE S 14°31'20" W, 201.44 feet to a concrete bound;
- THENCE S 21°01'31" W, 250.69 feet to a concrete bound;
- THENCE S 14°14'24" E, 169.50 feet to a concrete bound;

THENCE S 25°17'23" W, 217.14 feet to a concrete bound;

THENCE S 75°40'12" W, 313.76 feet along the rear lot line of Lot #107A to a concrete bound;

THENCE N 25°00'25" E, 979.70 feet to a concrete bound;

THENCE N 72°47'34" E, 158.00 feet to a concrete bound;

THENCE N 86°08'04" E, 271.73 feet to a concrete bound;

THENCE N 02°55'17" W, 266.20 feet to a concrete bound;

THENCE N 83°15'37" E, 486.28 feet to a concrete bound;

THENCE S 11°16'03" E, 30.00 feet along the sideline of Grafton Street to an iron pin being the point of beginning

Said Open Space Parcel "H" contains an area of 190,539 ± square feet of land. All trees and walls, if any, are included in this conveyance.

The herein described Parcel H is also shown on a plan of land entitled "Prospect Hill Definitive Subdivision Plan in Shrewsbury, Massachusetts" dated June 13, 1986 Prepared by Land Design Inc.

Said plan is filed in Worcester District Registry of Deeds, Plan Book 715, Plan 29.

This instrument does not create any new boundaries.

Said Parcel H being a portion of the premises conveyed to Grantor by deed of William A. Yoffie and Judith Yoffie, dated May 1, 1997 and recorded the Worcester District Registry of Deeds in Book 18798 Page 111.

Planning Board report unanimously recommending approval was read by the moderator

***Article 13: Accept Parcels of Land
Southwoods Subdivision**

VOTED UNANIMOUSLY a motion to accept certain parcels of land in the Southwoods Subdivision located in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, more commonly known as Parcels B and C and are shown on a plan entitled "SOUTHWOODS" DEFINITIVE SUBDIVISION PLAN OF LAND IN SHREWSBURY, MASS." dated June 30, 2001, last revised on October 19, 2001, prepared by Thompson-Liston Associates, Inc. and recorded in the Worcester District Registry of Deeds in Plan Book 776, Plan 36 with Parcel B containing 1.5 acres more or less and Parcel C containing 7.3 Acres more or less described as follows:

OPEN SPACE PARCEL B

A certain piece of land located in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, at 20 Tralee Lane and being more particularly described as follows:

BEGINNING at a point in the northerly line of Tralee Lane at the most southeasterly corner of the parcel to be conveyed, said point being N 87°30'00"E 15.92 feet from a granite bound opposite station 9+62.77 of the Tralee Lane layout;

- THENCE S 87°30'00" W, 15.92 feet by the northerly line of Tralee Lane to a granite bound;
 - THENCE Westerly, 142.31 feet by the northerly line of Tralee Lane along a curve to the left with a radius of 275.00 feet to a granite bound;
 - THENCE S 57°51'00" W, 137.52 feet by the northerly line of Tralee Lane a point;
 - THENCE N 32°09'00" W, 133.72 feet by Lot 42 to a point;
 - THENCE S 82°20'00" W, 171.64 feet by Lots 42 and 41 to a point;
 - THENCE N 17°37'00" E, 116.87 feet by Lots 39 and 38 to a point;
 - THENCE N 87°34'10" E, 253.52 feet by Lots 37 and 36 to a point;
 - THENCE N 81°30'00" E, 137.77 feet by Lot 35 to a point;
 - THENCE N 89°50'00" E, 67.79 feet by Lot 34 to a point;
 - THENCE S 07°30'00" E, 118.24 feet by Lot 43 to the point of beginning.
- Said Open Space Parcel B contains 65,449 square feet of land.

Subject to a Drain and Sewer easement running from Tralee Lane to Waterville Lane and subject to an easement ten feet wide, outside of, adjacent and parallel to Tralee Lane for underground wiring and appurtenances for electric, cable television and telephone utilities for the Shrewsbury Electric Light Department and Verizon New England, Inc.

The herein described Open Space Parcel B and the easements are shown on a plan entitled "SOUTHWOODS" DEFINITIVE SUBDIVISION PLAN OF LAND IN SHREWSBURY, MA.." dated June 30, 2001, last revised on October 19, 2001, prepared by Thompson-Liston Associates, Inc. and recorded in the Worcester District Registry of Deeds in Plan Book 776, Plan 36.

OPEN SPACE PARCEL C

A certain piece of land located in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, situated westerly of Waterville Lane and being more particularly described as follows:

BEGINNING at a concrete bound located at the southwesterly corner of Lot 16, said bound being about 259.91 feet, measured along the southerly line of Lot 16, from a granite bound in the westerly line of Waterville Lane;

- THENCE N 77°03'48" W, 231.98 feet by land now or formerly of Morth to a point;
- THENCE N 24°41'51" W, 60 feet more or less by land now or formerly of Wetherbee to a point;
- THENCE Northwesterly, 362 feet more or less by the centerline of Bummet Brook and by land now or formerly of Wetherbee and by land of an unknown owner to a point;
- THENCE N 52°13'17" E, 758 feet more or less by the centerline of a ditch and by land of an unknown owner to a point;
- THENCE N 85°29'32" E, 225.14 feet by a stonewall and by land of AvalonBay Shrewsbury, Inc. to a point;
- THENCE S 37°07'42" W, 349.06 feet by Lots 22 and 21 to a concrete bound;
- THENCE S 17°37'00" W, 91.90 feet by Lot 20 to a point;
- THENCE S 50°01'00" E, 6.87 feet by Lot 20 to a point;
- THENCE S 07°46'39" E, 63.39 feet by Lots 20 and 19 to a point;
- THENCE S 62°33'08" W, 37.90 feet by Lot 19 to a point;
- THENCE S 25°32'21" W, 49.12 feet by Lot 19 to a point;
- THENCE S 17°37'00" W, 415.79 feet by Lots 19, 18, 17 and 16 to the point of beginning

Said Open Space Parcel C contains 7.3 acres more or less of land.

Subject to a drain easement and to a sewer easement running from Waterville Lane to the Hartford Pike (Route 20).

The herein described Open Space Parcel C and the easements are shown on a plan entitled "SOUTHWOODS" DEFINITIVE SUBDIVISION PLAN OF LAND IN SHREWSBURY,

MASS." dated June 30, 2001, last revised on October 19, 2001, prepared by Thompson-Liston Associates, Inc. and recorded in the Worcester District Registry of Deeds in Plan Book 776, Plan 36.
Planning Board report unanimously recommending approval was read by the moderator

***Article 14: Accept Parcel of Land
 Stonybrook Farms II Subdivision**

VOTED UNANIMOUSLY a motion to accept a certain open space parcel of land located in the Stonybrook Farms II Subdivision in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, situated on the southerly sideline of Stonybrook Lane shown as lot #A4, lot #17H, lot #16F, lot #15D and the lot shown as OPEN SPACE on a plan entitled "Owner: Town of Shrewsbury, Stonybrook Farms II, Road Acceptance Plan of Stonybrook Lane and Argila Lane in Shrewsbury, MA (Worcester County), Scale 1"=40', dated November 11, 2005," prepared by Precision Land Surveying, Inc. containing 2.4 acres more or less described as follows:

A certain open space parcel of land located in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, situated on the southerly sideline of Stonybrook Lane shown as lot #A4, lot #17H, lot #16F, lot #15D and the lot shown as OPEN SPACE on "Owner: Town of Shrewsbury, Stonybrook Farms II, Road Acceptance Plan of Stonybrook Lane and Argila Lane in Shrewsbury, MA (Worcester County), Scale 1"=40', dated November 11, 2005," prepared by Precision Land Surveying, Inc. (the "Plan") and being more particularly bounded and described as follows:

BEGINNING at a concrete bound with a drillhole on the southerly sideline of Stonybrook Lane being the northwesterly property corner to lot #11A;

THENCE Easterly, 20.38 feet by the southerly sideline of Stonybrook Lane along a curve to the right having a radius of 200.00 feet to a granite bound with a drillhole at a point of non-tangency;

THENCE S 13°16'34" E, 479.52 feet to a concrete bound with a drillhole;

THENCE S 14°37'57" W, 464.11 feet to a concrete bound with a drillhole;

THENCE N 83°11'20" W, 116.00 feet to a drillhole in a stone wall;

THENCE S 01°04'52" W, 145.60 feet to a point;

THENCE N 88°55'08" W, 91.40 feet to a concrete bound with a drillhole;

THENCE N 16°59'36" E, 537.46 feet to a concrete bound with a drillhole;

THENCE S 83°11'20" E, 9.14 feet to a concrete bound with a drillhole;

THENCE N 16°59'36" E, 294.07 feet to a concrete bound with a drillhole;

THENCE N 12°39'05" W, 252.15 feet to a concrete bound with a drillhole at the
POINT OF BEGINNING.

The above-described lots and open space contain in total 102,953 square feet of land, more or less, as shown on the plan.

Said above mentioned plan is filed in Worcester County Registry of Deeds as Plan Book _____, Plan _____.

All trees and walls, if any, upon the land taken are included in this taking. The easement shown on said plans are a part of this taking.

This instrument does not create any new boundaries.

And be it further ORDERED that no damages be awarded for the taking.

Being a portion of the premises conveyed to the Grantor by deed of the Donald N. Weagle, individually and as trustee, and Doris Weagle, individually and as trustee, dated

January 15, 1999 and recorded in the Worcester County Registry of Deeds in Book 20933, Page 47.

Planning Board report unanimously recommending approval was read by the moderator

***Article 17: Amend General By-Laws**
Article 14 - Dog Control Law

VOTED UNANIMOUSLY a motion to amend Article 14 - Dog Control Law of the General By-Laws of the Town of Shrewsbury by modifying in Section 6 the following penalties:

	To	From	
First Offense		\$ 15.00	\$ 25.00
Second Offense		\$ 25.00	\$ 50.00
Third and Succeeding Offenses		\$ 40.00	\$100.00

By modifying in Section 6A the following licensing fees:

Type	To	From	
Spayed/Neutered		\$ 7.00	\$ 10.00
Non Spayed/Non Neutered		\$ 10.00	\$ 20.00
Kennel (Less than 4)		\$ 30.00	\$ 50.00
Kennel (5-9)		\$ 75.00	\$100.00
Kennel (10+)		\$100.00	\$125.00

And by adding the following to Section 6A:

"The licenses issued under this section shall expire on December 31st of each year."

***Article 18 Amend General By-Laws**
Article 4-G Fire Department
Article 4-I Police Department

VOTED the corrected printed motion as stated with change of word "Article" to "Articles" and adding the words "and 4-I" following "4-G" in line 1, to amend Articles 4-G and 4-I of the General By-Laws of the Town of Shrewsbury by inserting the following:

In Article 4-G:

"Any member of the regular Fire Department shall reside and continue to reside during his employment within fifteen miles of the limits of the Town of Shrewsbury. Said distance shall be measured from the closest border limits of the Town of Shrewsbury to the closest border limits of the city or town in which said member resides."

In Article 4-I:

"Any member of the regular Police Department shall reside and continue to reside during his employment within fifteen miles of the limits of the Town of Shrewsbury. Said distance shall be measured from the closest border limits of the Town of Shrewsbury to the closest border limits of the city or town in which said member resides."

***Article 19: Intermunicipal Mutual Aid Agreement**
Board of Health

VOTED a motion to authorize the Board of Health pursuant to Massachusetts General Laws Chapter 40, Section 4A, to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Intermunicipal Mutual Aid Agreement to be entered into between the town and various governmental units.

***Article 20: Accept MGL Ch. 32B, Sec. 18**
Medicare Eligible Retirees

Selectmen recommend acceptance of Article 20.

VOTED a motion to end debate and vote the printed motion

VOTED a motion to accept the provisions of Massachusetts General Laws Chapter 32B, Section 18 which will require that all retirees, their spouses and dependents who are enrolled in Medicare Part A at no cost to a retiree, their spouse or dependents, or eligible for coverage thereunder at no cost to a retiree, their spouse or dependents, be required to enroll in a Medicare health benefits supplement plan offered by the town.

***Article 21: Accept MGL Chapter 44, Section 55C
Affordable Housing Trust Fund**

VOTED a motion to accept the provisions of Massachusetts General Laws Chapter 44, Section 55C which will establish a Municipal Affordable Housing Trust Fund for the Town.

***Article 22: Tax Deferral Agreements
Qualified Seniors**

VOTED UNANIMOUSLY the corrected printed motion to set the rate of interest applicable to tax deferral agreements entered into pursuant to Massachusetts General Laws, Chapter 59, Section 5, Clause 41A which provides for a property tax deferral for certain qualified seniors to four percent (4%).

***Article 23: Accept MGL Chapter 59, Sec. 5, Clause 54
Establish Minimum Value of Personal Property**

VOTED UNANIMOUSLY a motion to accept the provisions of Massachusetts General Laws Chapter 59, Section 5, Clause 54 and establish the minimum value of personal property subject to taxation as \$1,000.

***Article 24: Home Rule Petition
Information to Voters**

VOTED a motion to end debate and vote a motion to amend Article 24 by adding the following paragraph: "Section 5: In any town election where there is no ballot question, the town shall print and mail to all registered voters a reminder of the election, including voting date, polling hours, and polling locations. This reminder shall be mailed at least 10 days before said election."

Finance Committee unanimously oppose motion to amend

Selectmen oppose motion to amend, 4 to 1

DEFEATED a motion to amend Article 24 by adding the following paragraph: "Section 5: In any town election where there is no ballot question, the town shall print and mail to all registered voters a reminder of the election, including voting date, polling hours, and polling locations. This reminder shall be mailed at least 10 days before said election."

Selectmen unanimously support printed motion

Finance Committee recommend printed motion

VOTED a motion to end debate and vote the printed motion.

VOTED a motion to authorize the Board of Selectmen to file the following petition

with the General Court:

**AN ACT AUTHORIZING THE TOWN OF SHREWSBURY TO
SEND CERTAIN INFORMATION TO THE VOTERS OF THE TOWN**

SECTION 1. Notwithstanding section 22A of chapter 55 of the General Laws, section 21C of chapter 59 of the General Laws or any other general or special law to the contrary, the board of selectmen of the town of Shrewsbury shall, at least 10 days before any election at which a binding or nonbinding question shall be submitted solely to the voters of said town cause to be printed and sent to each residence of 1 or more voters whose name appears on the latest active voting list for said town and make available at each polling place (1) the full text of the question; (2) a fair and concise summary of the question, including a 1 sentence statement describing the effect of a yes or no vote, prepared by the town counsel of said town; and (3) arguments for and against such questions as provided in section 2.

SECTION 2. The board of selectmen of the town of Shrewsbury shall cause to be printed and sent, in the manner provided in section 1, arguments for and against each question submitted solely to the voters of said town pursuant to any General Law, including but not limited to, section 21C of chapter 59 of the General Laws. No argument shall contain more than 250 words. Said board of selectmen, or, at its request the town counsel shall seek such written arguments from the principal proponents and opponents of each such question. Said board of selectmen shall designate a date by which written arguments must be received, in a written notice to the principal proponents or opponents. Said notice must be issued at least 14 days before the date by which the written arguments must be received.

For the purposes of this act, the principal proponents and opponents of any such question shall be those persons determined by said board of selectmen to be best able to present the arguments for and against such question. The principal proponents or opponents of such a question may include a town officer or committee, and the principal proponents may include the first 10 signers or a majority of the first 10 signers or any petition initiating the placement of such question on the ballot. In determining the principal proponents and opponents of such a question, said board of selectmen shall contact each ballot question committee, if any, as defined in section 1 of chapter 55 of the General Laws, organized specifically to influence the outcome of the vote on such question. If no argument is received by said board of selectmen within the time allowed by this act, said town counsel shall prepare such argument.

All arguments filed with or prepared by the board of selectmen under this act, and the summary prepared under section 1, shall be open to public inspection at the office of the town clerk of said town.

SECTION 3. The official ballot shall include the summary and statements describing the effect of a yes or no vote as provided in clause (2) of section 1.

SECTION 4. This act shall take effect upon its passage.

VOTED a motion to appoint Town Counsel T. Philip Leader as moderator for Article 25.

***Article 25: Acquisition of Land
Reconstruction of Boston Tpk.**

VOTED UNANIMOUSLY a motion to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain parcels of land, temporary easements and permanent easements located on or about Boston Turnpike (Route 9) necessary to facilitate the reconstruction of Boston Turnpike (Route 9).

***Article 26: Conveyance of Land - Grafton St.
Eric C. Burton & Theresa J. Randazzo-Burton**

VOTED UNANIMOUSLY a motion to authorize the Board of Selectmen, unders such terms and conditions deemed appropriate, to convey to Eric C. Burton and Theresa J. Randazzo-Burton all rights, title and interest in a parcel of land that is a portion of the Grafton Street right of way easement for all purposes of a town way taken by decree #1436 by the County Commissioners of the County of Worcester dated March 13, 1956 and further amended on November 18, 1958 and recorded at the Worcester District Registry of Deeds in Book 3759, page 358. Said parcel is described as follows:

BEGINNING at a point on the westerly sideline of the 1956 County Layout of Grafton Street (amended 1958), said point lies N 13° 36' 30" W, 572.17 feet from a Worcester County Highway bound opposite baseline station 12+99.39;

THENCE N 13° 36' 30" W, 48.10 feet, along the westerly sideline of said County Layout to a point;

THENCE S 24° 28' 59" E, 32.03 feet, to a point;

THENCE S 06° 20' 50" W, 17.71 feet, to the point of beginning.

The above described parcel contains 145 square feet more or less. The above described parcel is shown as Parcel A on a Plan of Land entitled: "OWNER: TOWN OF SHREWSBURY. PLAN SHOWING REVISION TO THE LAYOUT OF GRAFTON STREET (ROUTE 140) INCLUDING THE TRANSFER OF EASEMENT TO ERIC C. BURTON & THERESA J. RANDAZZO BURTON," dated April 2006. The said plan is recorded in Worcester District Registry of Deeds, in Plan Book Plan .

Being a portion of the easement taken dated March 13, 1956 and recorded at the Worcester Registry of Deeds in Book 3759 page 358.

***Article 27: Construct Surface Drains**

VOTED UNANIMOUSLY a motion to authorize the Selectmen to construct storm drains in public ways and to acquire by eminent domain or otherwise all such easements as may be necessary or appropriate in connection therewith, and the sum of \$100,000 be raised and appropriated to pay for such easements and the construction of such drains including engineering and other expenses incidental thereto.

Article 28: Sidewalks and Curbsings

Selectmen recommend defeat of Article 28

Finance Committee does not recommend Article 28

DEFEATED UNANIMOUSLY a motion to authorize the Selectmen to construct, reconstruct, repair and maintain sidewalks and curbing and to acquire by eminent domain or otherwise all such easements as may be necessary or appropriate in connection therewith, and the sum of \$1 be raised and appropriated to pay for such easements and the construction of such drains including engineering and other expenses incidental thereto.

Article 29: Improve Sewer System

Selectmen recommend defeat of Article 29

Finance Committee does not recommend Article 29

DEFEATED UNANIMOUSLY a motion to raise and appropriate the sum of \$1 for laying out and constructing a system of main drains, common sewers, sub-drains, connections and other works as may be required for a system of sewer age, including acquiring all land or easements which may be necessary in connection therewith which may be authorized by Chapter 502 of the Acts of 1954 as amended.

***Article 30: Extend Sewer Service Portions of CenTech Park and CenTech Park - East**

VOTED UNANIMOUSLY a motion to transfer the sum of \$258,000 from the General Sewer Construction Account 19-0440-10 for the purpose of laying out and constructing a system of main drains, common sewers, sub-drains, connections and other works as may be required to service parcels of land located on and adjacent to CenTech Boulevard and Green Street, or otherwise providing for furthering the construction of such system of sewerage, including acquiring all land or easements which may be necessary in connection therewith which may be authorized by Chapter 502 of the Acts of 1954 as amended, including the authorization of acceptance and expenditure of a grant or grants from the state for this purpose.

***Article 31: Extend Water Service Portions of CenTech Park and CenTech Park - East**

VOTED UNANIMOUSLY a motion to raise and appropriate the sum of \$172,000 for the purpose of extending water mains and related appurtenances as may be required to service parcels of land located on and adjacent to CenTech Boulevard and Green Street, or otherwise providing for furthering the construction of such water mains and related appurtenances, including acquiring land or easements which may be necessary in connection therewith, including the authorization of acceptance and expenditure of a grant or grants from the state for this purpose.

***Article 32: Change Designation of Parcel of Land
 Boylston Street & Prospect Street
 (former Masonic Property)**

VOTED UNANIMOUSLY a motion to change the designation of a portion of a parcel of land acquired by the Town of Shrewsbury in July of 1976 from the Masonic Education and Charity Trust from playground purposes to water supply purposes with said parcel described as follows:

A certain parcel of land in the Town of Shrewsbury, Worcester County, Massachusetts, being shown as "PARCEL 1", located approximately 1000 feet on east-erly side of Boylston Street (Route 140) and approiximately 500 feet northwesterly of Prospect Street and presently owned by Town of Shrewsbury, containing 1.91 acres more or less and is bounded and described as follows:

BEGINNING at the most northeasterly corner of said herein described parcel 1, at a concrete bound. Said corner is at a corner of land of the now or formerly of the Town of Shrewsbury and other land of now or formerly of the Town of Shrewsbury:

- THENCE S11°44'57"W, 330.05 feet through land of now or formerly of the Town of Shrewsbury to a point;
- THENCE S89°45'41"W, 260.00 feet through land of now or formerly of the Town of Shrewsbury to a point;
- THENCE N03°23'13"E, 285.70 feet through land of now or formerly of the Town of Shrewsbury to a point;
- THENCE N86°32'26"E, 250.34 feet by other land now or formerly of the Town of Shrewsbury to a point;
- THENCE N68°25'02"E, 65.00 feet by said other land now or formerly of the Town of Shrewsbury to the point of beginning

***Article 33: Construct Water Tank
 Prospect Street
 (FORMER Masonic Property)**

VOTED UNANIMOUSLY a motion to appropriate the sum of \$1,250,000 to fund all necessary expenses associated with the construction of a new 1 Million Gallon water tank with all related piping, controls, structures, electronics, utilities and related appur-tenances and to fund the demolition and removal of existing water tanks and structures as may be required on land owned by the Town of Shrewsbury located on Prospect Street known formerly as the Masonic Property directly adjacent to existing water tanks, including acquiring land or easements which may be necessary in connection therewith; to meet this appropriation the Treasurer with the approval of the Board of Selectmen is hereby authorized and directed to borrow at one time or from time to time

the sum of \$1,250,000 by issuance and sale of bonds or notes of the Town in accordance with General Laws, Chapter 44, Section 8(4), as amended, and to issue bonds or notes of the Town therefore; and authorize the Board of Selectmen, acting for and on behalf of the Town to acquire land or easements in connection therewith.

***Article 34: Water System Improvements
 Old Mill Rd., Harrington Ave.
 Boston Tpk., Maple Ave.**

VOTED UNANIMOUSLY a motion to appropriate the sum of \$2,238,702 to fund general water system improvements along Old Mill Road, Harrington Avenue, Boston Turnpike (Route 9) and Maple Avenue including related connections and appurtenances and all associated professional and engineering expenses and costs associated with acquiring land or easements which may be necessary for such water system improvements; to meet this appropriation the Treasurer with the approval of the Board of Selectmen is hereby authorized and directed to borrow at one time or from time to time the sum of \$1,750,000 by issuance and sale of bonds or notes of the Town in accordance with General Laws, Chapter 44, Section 8(5), as amended, and to issue bonds or notes of the Town therefore; and to raise from taxation the sum of \$183,000, transfer from the Boston Turnpike Project Account #01-0450-10-585450 the sum of \$257,943.70, transfer from Home Farm Well Account #12-1221 the sum of \$47,758.30, and authorize the Board of Selectmen, acting for and on behalf of the Town to acquire land or easements in connection therewith.

***Article 35: Donahue Rowing Center
 Revolving Fund**

VOTED UNANIMOUSLY a motion to establish under the provisions of Chapter 44, Section 53E _ of the General Laws for the operation and maintenance of the Donahue Rowing Center. All receipts for the use of this facility and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Park and Cemetery Commission upon approval by the Town Manager. Expenditures for Fiscal 2007 shall not exceed \$200,000.00

***Article 36: Council on Aging Bus
 Revolving Fund**

VOTED UNANIMOUSLY a motion to establish under the provisions of Chapter 44, Section 53E _ of the General Laws for the operation and maintenance of the bus operated by the Council on Aging. All receipts paid to the Council on Aging by users of the bus and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Council on Aging upon approval by the Town Manager. Expenditures for Fiscal 2007 shall not exceed \$75,000.00

***Article 37: Counseling and Educational Services**

VOTED a motion to raise and appropriate the sum of \$72,000.00 for counseling

and educational services to families.

***Article 38: Highway Department Funds**

VOTED UNANIMOUSLY a motion to accept from the Commonwealth of Massachusetts \$565,973 under the provisions of Chapter 291B of the Acts of 2004 and transfer said funds to the Highway Department.

***Article 39: Accept Sum of Money from CATV**

VOTED a motion to accept a sum of \$454,691 from the Municipal Light Department CATV division and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal 2007.

***Article 40: Municipal Light Department
In Lieu of Taxes**

VOTED UNANIMOUSLY a motion to accept a sum of \$115,441 from the Municipal Light Department in lieu of taxes, and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal 2007.

***Article 41: Transfer Funds to Board of Assessors**

VOTED a motion to transfer the sum of \$500,000 from Free Cash and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal 2007.

VOTED a motion to adjourn at 9:35 P.M.

ATTEST:

Ann M. Dagle, CMMC
Town Clerk

TOWN OF SHREWSBURY SPECIAL TOWN MEETING SEPTEMBER 26, 2006

The meeting was called to order at 7:10 P.M. in the Oak Middle School auditorium when Moderator Kevin T. Byrne announced a quorum of town meeting members in attendance. The official checklist showed 188 town meeting members present, including ex-officio member.

The moderator led the assembly in the pledge of allegiance to the flag.

Selectman John Lebeaux acknowledged Police Chief Wayne Sampson who will retire on December 31, 2006. Chief Sampson was recognized for his dedication to Shrewsbury during thirty-four years service as a member of the Police Department, including eight years as Police Chief.

Citizens for a Better Shrewsbury were thanked by the moderator for their assistance with microphone duties.

The moderator welcomed two young visitors from Russia and Kirkistan.

An asterisk indicates articles recommended by the Finance Committee.

***Article 1: Boston Turnpike Improvements
Land Acquisitions & Easements
Harrington Ave., Svenson Rd., Boston Tpk.**

VOTED UNANIMOUSLY a motion to authorize the Board of Selectmen to convey certain parcels, in fee or by easement, as shown on a plan entitled "Plan showing land transfers and easements on Groveland Street" prepared by the Town of Shrewsbury Engineering Department dated August 24, 2006 to Mary Catherine Chute and/or National Grid Corporation or its predecessors for the purposes of improving public access and safety at the intersection near Boston Turnpike (Route 9) and Svenson Road, and to convey certain parcels, in fee or by easement, to the Commonwealth of Massachusetts as shown on a plan entitled "Plan showing proposed land takings on the easterly side of Harrington Avenue for realignment and widening of a portion of Harrington Avenue and Boston Turnpike (Route 9) prepared by the Town of Shrewsbury Engineering Department dated August 2006 and recorded at the Worcester County Registry, and to convey certain parcels, in fee or by easement, to the Commonwealth of Massachusetts as shown on a plan entitled "Plan showing the proposed land takings on the westerly side of Harrington Avenue for realignment and widening of a portion of Harrington Avenue and Boston Turnpike (Route 9)" prepared by the Town of Shrewsbury Engineering Department dated August 2006 and recorded at the Worcester County Registry of Deeds, or to take any other action in relation thereto.

Parcel B

BEGINNING at a point on the easterly sideline of the 1959 Town Layout of Svenson

Road, said point being at the northwesterly lot corner of land of said New England Power Company and being at the intersection of the southerly sideline of Groveland Street, a private way, with the said Town Layout of Svenson Road;

THENCE N 02°06'00" W, 22.61 feet, along the said easterly sideline of said 1959 Town Layout of Svenson Road to a point;

THENCE S 64°19'10" E", 38.25 feet, to a point;

THENCE Southeasterly, 35.55 feet, along a curve to the left having a radius of 274.59 feet, to a point;

THENCE N 89°01'48" W, 21.56 feet, to a point;

THENCE N 81°16'20" W, 45.56 feet, to the point of beginning.

The above described parcel is labeled as Parcel B and contains about 758 square feet of land, more or less, and is shown on a plan entitled, "Owners-Town of Shrewsbury, Mary Catherine Chute and New England Power Company; Plan Showing Land Transfers and Easements on Groveland Street"; Sheet 1 of 2; dated August 24, 2006; prepared by the Town of Shrewsbury Engineering Department.

Easement 3

BEGINNING at a point on the easterly sideline of the 1959 Town Layout of Svenson Road;

THENCE N 09°46'15" E, 15.74 feet, along the said easterly sideline of Svenson Road to a point;

THENCE N 02°06'00" W, 7.25 feet, along the said easterly sideline of the said 1959 Town Layout of Svenson Road to a point;

THENCE S 88°49'20" E, 86.83 feet, to a point;

THENCE N 12°41'06" E, 40.00 feet, to a point;

THENCE Easterly, 80.69 feet, along a curve to the left having a radius of 254.59 feet, to a point;

THENCE N 84°31'35" E, 21.92 feet, to a point;

THENCE S 05°28'25" E, 40.00 feet, to a point;

THENCE S 84°31'35" W, 200.69 feet, to a point;

THENCE N 64°19'10" W, 4.45 feet, to the point of beginning.

The above described access easement is labeled as Easement 3 and contains

about 6,546 square feet of land, more or less, and is shown on the hereinafter described plan.

Easement 4

BEGINNING at a point on the easterly sideline of the 1959 Town Layout of Svenson Road;

- THENCE N 02°06'00" W, 32.16 feet, along the said easterly sideline of said 1959 Town Layout of Svenson Road to a point;
- THENCE S 81°16'20" E, 45.56 feet, to a point;
- THENCE S 89°01'48" E, 21.56 feet, to a point;
- THENCE Easterly, 26.73 feet, along a curve to the left having a radius of 274.59 feet, to a point;
- THENCE S 12°41'06" W, 20.00 feet, to a point;
- THENCE N 88°49'20" W, 86.83 feet, to the point of beginning.

The above described access easement is labeled as Easement 4 and contains about 2,398 square feet of land, more or less, and is shown on the hereinafter described plan.

Easement 5

Beginning at a point, said point being at a southerly property corner of land owned now or formerly by the Town of Shrewsbury;

- THENCE N 63°41'44" W, 44.29 feet, to a point;
- THENCE N 15°03'15" E, 50.98 feet, to a point;
- THENCE S 63°41'44" E, 44.29 feet, to a point;
- THENCE S 15°03'15" W, 50.98 feet, to the point of beginning.

The above described Electric Transmission Easement is labeled as Easement 5 and contains about 2,215 square feet of land, more or less, and is shown on a plan entitled, "Owners-Town of Shrewsbury, Mary Catherine Chute and New England Power Company; Plan Showing Land Transfers and Easements on Groveland Street"; Sheet 2 of 2; dated August 24, 2006; prepared by the Town of Shrewsbury Engineering Department.

Parcel 8-1

A certain parcel of land located in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, being more particularly described as follows:

BEGINNING at a point on the northerly sideline of the 1930 State Highway Layout of

Boston Turnpike;

THENCE N 80°47'54"E, 65.86 feet, through land owned now or formerly by Robert Defalco to a point;

THENCE Easterly, 36 feet, more or less, through land of said Defalco to a point on the westerly sideline of 1955 Town Layout of Harrington Avenue;

THENCE Southwesterly, 21 feet, more or less, along a curve to the right having a radius of 40.00 feet, along the said 1955 Town Layout of Harrington Avenue to a point on the said northerly sideline of the 1930 State Highway Layout of Boston Turnpike;

THENCE Westerly, 83 feet, more or less, along the said northerly sideline of Boston Turnpike to the point of beginning.

The above described parcel is labeled as Parcel 8-1 and contains about 289 square feet of land, more or less, and is shown on a plan entitled; "Owner-Town of Shrewsbury; Plan Showing Proposed Land Takings on the Westerly Side of Harrington Avenue for Realignment and Widening of a Portion of Harrington Avenue and Boston Turnpike (Route 9)" dated August 2006, prepared by the Town of Shrewsbury Engineering Department. A copy of said plan is filed herewith in Worcester District Registry of Deeds, Plan Book 847, Plan 59.

Parcel 8-2

A certain parcel of land located in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, being more particularly described as follows:

BEGINNING at a point on the northerly sideline of the 1930 State Highway Layout of Boston Turnpike;

THENCE Westerly, 282 feet, more or less along the northerly sideline of said 1930 State Highway Layout of Boston Turnpike to a point of tangency on 1955 Town layout alteration of Harrington Avenue (lo. No. 4339);

THENCE Westerly and northerly, 25 feet, more or less along the said 1955 Town layout alteration of Harrington Avenue along a curve to the right to a point;

THENCE Easterly, 66 feet, more or less through land of now or formerly of Cole and Bonin Inc. to a point;

THENCE N 84°36'45"E, 239.23 feet, through land of said now or formerly of Cole and Bonin Inc. to a point;

THENCE S 5°23'15"E, 8.00 feet, , through land of said now or formerly of Cole and Bonin Inc. to the point of beginning.

The above described parcel is labeled as Parcel 8-2 and contains about 2,350 square feet of land, more or less, and is shown on a plan entitled; "Owner-Town of Shrewsbury;

Plan Showing Proposed Land Takings on the Easterly Side of Harrington Avenue for Realignment and Widening of a Portion of Harrington Avenue and Boston Turnpike (Route 9)" dated August 2006, prepared by the Town of Shrewsbury Engineering Department.

A copy of said plan is filed herewith in Worcester District Registry of Deeds, Plan Book 847, Plan 60.

***Article 2: Boylston Street (Route 140)
 Change Designation of Land**

VOTED BY A DECLARED 2/3rds MAJORITY a motion to change the designation of a portion of a parcel of land acquired by the Town of Shrewsbury in November of 1967 from cemetery purposes to municipal purposes to allow for the construction of the new fire headquarters with said parcel of land located approximately 300 feet on west-erly side of Boylston Street (Route 140) and approximately 400 feet northerly of Main Street and presently owned by the Town of Shrewsbury containing 3,874 sq. ft. more or less and is bounded and described as follows:

BEGINNING at the southwesterly corner of said parcel at a point, said point being at land now or formerly of Town of Shrewsbury;

THENCE N11°11'23"W, 54.63 feet to a point;

THENCE N78°48'37"E, 51.43 feet a point;

THENCE S70°01'53"E, 67.33 feet a point;

THENCE S 68°31' 17" W, 110.82 feet to the point of beginning.

The preceding three (4) courses being through land now or formerly of said Town of Shrewsbury.

***Article 3: Rescind Vote - Use of Land
 630 Hartford Tpk.**

VOTED BY A DECLARED 2/3rds MAJORITY a motion that the Town rescind its vote taken under Article 41 of the May 17, 1995, Annual Town Meeting when the Town designated a 19.36 acre portion of a parcel of land formerly used for municipal solid waste disposal owned by the Town located at 630 Hartford Turnpike for active and pas-sive recreation and open space purposes and to change the designation of this land to municipal purposes.

Moderator Kevin T. Byrne recused himself from presiding over Articles 4 & 5.

VOTED a motion to elect Town Counsel T. Philip Leader as Temporary Moderator for Articles 4 & 5.

***Article 4: Amend Zoning Map**

Northwest Corner of Boston Tpk. (Route 9) and Lake Street

VOTED UNANIMOUSLY a motion to end debate and vote the substitute printed motion.

Selectmen unanimously support approval

Finance Committee recommends approval

Planning Board report recommending approval with conditions was presented by Vice Chairman Stephan Rodolakis.

VOTED BY A DECLARED 2/3rds MAJORITY a substitute motion to amend the Zoning Map by rezoning land, located at the northwest corner of Boston Turnpike (Route 9) and Lake Street, from MF-1 Garden-Type (multi-family) to Commercial Business as shown on a plan entitled "Proposed Zoning Change, Boston Turnpike (Route 9) and Lake Street" dated July 18, 2006, revised September 15, 2006, on file in the office of the Town Clerk.

***Article 5: Sale of Land Boston Turnpike**

VOTED BY A DECLARED 2/3rds MAJORITY a motion to authorize the Board of Selectmen to sell in a manner and under such terms and conditions deemed appropriate by the Board, a parcel of land on Boston Turnpike (Route 9) no longer needed for highway purposes, containing 5114 sq. ft. more or less and is bounded and described as follows:

Description of Parcel A

A certain parcel of land located in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, being more particularly described as follows:

Beginning at a point on the Northerly sideline of 1930 State Highway Layout of the Boston Worcester Turnpike, said point being N9°40'25" E a distance of 61.50 feet from baseline station 95+87.06 on the said 1930 State Highway Layout of the Boston Worcester Turnpike;

THENCE S86°58' 50" W, 222.91 feet, along the northerly sideline of said 1930 state layout of Boston Worcester Turnpike to a point;

THENCE N3°01' 10" W, 18.56 feet to a point;

THENCE N84°54'42"E, 229.10 feet, along the northerly sideline of the old Town Road and by land now or formerly of Kenneth J. and Rose-Marie Levesque to a point on the westerly sideline of Town Layout of Lake Street;

THENCE S9°40' 25"W, 27.50 feet, along the said sideline of Lake Street to the point of beginning.

The above described parcel is labeled Parcel A contains about 5,114 square feet of land, more or less and is shown on a plan entitled, "OWNER: TOWN OF SHREWSBURY, PLAN SHOWING A PORTION OF OLD TOWN ROAD #43 TO BE DISCONTINUED & ABANDONED"; dated September 5, 2006; prepared by GEO / NETWORK LAND SURVEY, INC..

***Article 6: Amend General Bylaws
Article 3, Sec. 4
Finance Committee Report to Selectmen**

VOTED UNANIMOUSLY a motion to amend Article 3, Section 4 of the General Bylaws of the Town of Shrewsbury by deleting "April 1st " and inserting in place "May 1st".

***Article 7: Change Designation of Land
Boylston Street - Prospect Street
Masonic Property**

VOTED UNANIMOUSLY a motion to change the designation of a portion of a parcel of land acquired by the Town of Shrewsbury in July of 1976 from the Masonic Education and Charity Trust from playground purposes to water supply purposes, being a certain parcel of land located in the Town of Shrewsbury, Worcester County, Massachusetts, being shown as "PARCEL A", on a plan entitled "Plan Showing Additional Land to Be Designated for Water Supply Purposes" located approximately 1000 feet easterly of Boylston Street (Route 140) and approximately 500 feet northwesterly of Prospect Street and presently owned by the Town of Shrewsbury, containing 12,588 square feet more or less and is bounded and described as follows:

BEGINNING at the most southeasterly corner of the herein described parcel A, on the southerly terminus of 1984 layout of Venus Drive.

- THENCE S56°45'54"E, 294.11 feet through land of now or formerly of the Town of Shrewsbury to a point at other land of now or formerly of the Town of Shrewsbury Water and Sewer department;
- THENCE N03°23'13"E, 54.76 feet along the land of now or formerly of the said Town of Shrewsbury Water and Sewer department to a point;
- THENCE N56°45'54"W, 235.95 feet through land of now or formerly of the Town of Shrewsbury to a point at southerly terminus of said 1984 layout of Venus Drive ;
- THENCE S66°17'18"W, 56.67 feet along southerly terminus of said 1984 layout of Venus Drive to the point of beginning.

***Article 8: Stabilization Fund
 Appropriation**

VOTED a motion to end debate and vote a motion to amend.

Selectmen oppose motion to amend.

DEFEATED a motion to amend the substitute printed motion by striking out the sum of \$388,348.00 and inserting the sum of \$188,348.

VOTED a motion to end debate and vote the substitute printed motion.

VOTED BY A DECLARED 2/3rds MAJORITY a substitute printed motion to raise and appropriate \$388,348.00 to the Stabilization Fund.

***Article 9: Supplemental Budget Appropriations**

VOTED UNANIMOUSLY a substitute printed motion to raise and appropriate \$475,652.00 to supplement sums raised under Article 6 of the May 15, 2006, Annual Town Meeting to pay Town debts and charges for the fiscal year beginning July 1, 2006 as follows:

Department	Account	Amount	Purpose
School Department		\$185,000.00	Purchase Textbooks
Public Buildings	Expenses 04-05-06	\$12,000.00	Facilities & Grounds Maintenance
Police Department	Salaries 03	\$43,300.00	Two Additional Police Officer Positions
	Salaries 03	\$30,000.00	Overtime (additional to be requested at May ATM as necessary)
	Expenses 04-05-06	\$20,000.00	Academy Training/Examinations/ Other Related Expenses
	New Officers Equipment 08	\$42,000.00	To Equip New Officers
Highway Department	Expenses 04-05-06	\$50,000.00	Rental of Equipment
	Expenses 04-05-06	\$50,000.00	Salt & Chemicals
Board of Health	Sep Approp 09	\$15,000.00	Waste Collection Program
Library Department	New Equipment 08	\$5,000.00	Purchase (5) Computers
Park Department	Sep Approp 09	\$15,000.00	Field & Grounds Maintenance
Debt & Interest	Temp Borrowing	\$8,352.00	Oak Middle School BAN
		\$475,652.00	

TOWN OF SHREWSBURY SPECIAL TOWN MEETING NOVEMBER 13, 2006

The meeting was called to order at 7:07 P.M. in the Oak Middle School auditorium when Moderator Kevin T. Byrne announced a quorum of town meeting members in attendance. The official checklist showed 154 town meeting members present, including ex-officio member.

The moderator led the assembly in the pledge of allegiance to the flag.

A moment of silence was observed to remember the life of town meeting member John T. Kehoe who passed away at age 92 on October 16, 2006, after serving continuously as one of the original town meeting members elected in Shrewsbury on March 1, 1954. The moderator acknowledged John's many contributions to the community including his lengthy service as a Shrewsbury police officer, School Committee member, teacher and coach.

***Article 1: Exempt position of Police Chief from Civil Service**

VOTED BY STANDING VOTE YES, 100; NO, 45 a motion to end debate and vote the printed motion.

Finance Committee recommends Article 1

Board of Selectmen 4 in favor, 1 opposed to Article 1

VOTED a motion to authorize the Board of Selectmen to file the following petition with the General Court:

An Act exempting the position of Chief of Police in the Town of Shrewsbury from the Civil Service Law.

Section 1. The position of chief of police in the town of Shrewsbury shall be exempt from chapter 31 of the General Laws.

Section 2. This act shall take effect upon its passage.

A brief interim report of the Fiscal Study Committee was presented by town meeting members Carol Swydan and Moira Miller.

VOTED a motion to adjourn at 8:20 P.M.

ATTEST:

Ann M. Dagle, CMMC
Town Clerk

TOWN OF SHREWSBURY

STATE PRIMARY

SEPTEMBER 19, 2006

In accordance with the warrant the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Building, Maple Ave.; Precinct 2 at the Gesang-Verein Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, May St.; Precinct 4 at the Scandinavian Athletic Club, Lake St.; Precincts 5 & 8 at the Sewer & Water Dept., South St.; Precinct 6 at the Shrewsbury Senior Center; Maple Ave.; Precinct 7 at Spring St. School, Spring St.; and Precinct 9 at the Liberty Assembly of God Church, Hartford Tpk.

	REGISTERED VOTERS		VOTES CAST		%VOTED
Precinct One	D	686	D	621	30%
	G	1	R	<u>91</u>	
	J	6			
	L	10		712	
	R	437			
	U	1224			
				2,364	
Precinct Two	D	781	D	555	28%
	G	1	R	<u>76</u>	
	J	4			
	T	1		631	
	L	13			
	R	343			
	U	<u>1100</u>			
				2,243	
Precinct Three	D	701	D	442	25%
	J	2	R	44	
	L	16			
	R	254		486	
	U	987			
				1,960	
Precinct Four	A	1	D	540	24%
	D	737	R	<u>41</u>	
	J	2			
	T	1		581	
	L	11			
	R	382			
	U	1283			
				2,417	
Precinct Five	D	654	D	521	26%
	J	4	R	79	
	T	1			
	L	3		600	
	R	406			
	U	1,233			
				2,301	

	REGISTERED VOTERS			VOTES CAST		%VOTED		
Precinct Six	D	734		D	602	30%		
	J	2		R	79			
	L	12						
	R	351			681			
	U	1138						
	W	1						
				2,238				
Precinct Seven	D	607		D	572	25%		
	G	2		R	76			
	J	2						
	T	1			648			
	L	6						
	E	1						
	R	664						
	S	1						
	U	1,267						
				2,551				
Precinct Eight	D	786		D	693	30%		
	J	3		R	105			
	T	3						
	L	8			798			
	R	556						
	S	1						
	U	1,346						
				2,703				
Precinct Nine	D	535		D	417	23%		
	J	2		R	56			
	T	1						
	L	10			473			
	E	1						
	R	418						
	U	1,087						
				2,054				
Total	A	1		D	4,963	27%		
	D	6,221		R	647			
	G	4						
	J	27			5,610			
	T	8						
	L	89						
	E	2						
	R	3,811						
	S	2						
	U	10,665						
				20,831				
D	Democratic		U	Unenrolled		S	Socialist	
R	Republican		G	Green Party USA		A	Conservative	
L	Libertarian		T	Interdependent 3rd Party				
J	Green-Rainbow		E	Reform Party				

One hundred eighty absentee ballot applications were processed; one hundred sixty-three absentee ballots were cast.

TOWN OF SHREWSBURY
STATE PRIMARY – SEPTEMBER 19, 2006
DEMOCRATIC BALLOT

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
SEN. IN CONGRESS										
Edward M. Kennedy	489	453	363	435	423	477	408	529	338	3915
All Others	6	1	2	1	4	5	2	2	4	27
Blank	126	101	77	104	94	120	162	162	75	1021
Total	621	555	442	540	521	602	572	693	417	4963

GOVERNOR										
Christopher F. Gabrielli	195	169	144	160	162	186	216	202	145	1579
Deval L. Patrick	329	244	202	282	281	294	262	363	219	2476
Thomas F. Reilly	89	136	86	91	73	115	88	118	51	847
All Others	0	0	0	0	0	1	0	0	0	1
Blank	8	6	10	7	5	6	6	10	2	60
Total	621	555	442	540	521	602	572	693	417	4963

LT. GOVERNOR										
Deborah B. Goldberg	65	63	46	62	53	87	61	70	58	565
Timothy P. Murray	487	435	349	416	404	441	431	528	310	3801
Andrea C. Silbert	47	35	29	44	45	47	56	63	35	401
All Others	0	0	1	0	0	1	0	0	0	2
Blank	22	22	17	18	19	26	24	32	14	194
Total	621	555	442	540	521	602	572	693	417	4963

ATTY. GENERAL										
Martha Coakley	467	410	337	419	387	448	409	487	328	3692
All Others	5	0	1	0	0	1	0	2	0	9
Blank	149	145	104	121	134	153	163	204	89	1262
Total	621	555	442	540	521	602	572	693	417	4963

SEC. OF STATE										
William Francis Galvin	450	415	324	383	363	429	389	466	306	3525
John Bonifaz	51	48	46	79	60	65	75	81	49	554
All Others	2	0	1	0	0	0	0	0	0	3
Blank	118	92	71	78	98	108	108	146	62	881
Total	621	555	442	540	521	602	572	693	417	4963

TREASURER										
Timothy P. Cahill	454	420	336	415	389	430	387	482	329	3642
All Others	3	0	0	0	0	0	0	0	0	3
Blank	164	135	106	125	132	172	185	211	88	1318
Total	621	555	442	540	521	602	572	693	417	4963

TOWN OF SHREWSBURY
STATE PRIMARY – SEPTEMBER 19, 2006
DEMOCRATIC BALLOT - Continued

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
AUDITOR										
A.Joseph DeNucci	434	407	338	415	368	423	381	467	321	3554
All Others	4	0	1	0	1	0	0	0	0	6
Blank	183	148	103	125	152	179	191	226	96	1403
Total	621	555	442	540	521	602	572	693	417	4963

REP. IN CONGRESS										
James P. McGovern	513	458	377	445	427	476	429	516	360	4001
All Others	3	0	1	0	1	1	1	0	0	7
Blank	105	97	64	95	93	125	142	177	57	955
Total	621	555	442	540	521	602	572	693	417	4963

COUNCILLOR										
Brian J. Buckley	91	84	67	84	65	112	96	101	65	765
John C. Burke	16	8	12	11	10	11	12	16	9	105
Brian D'Andrea	208	174	155	165	147	186	157	166	113	1471
Thomas J. Foley	149	156	110	160	142	156	150	198	130	1351
Daniel S. O'Connor	50	57	30	47	48	47	56	62	26	423
All Others	1	1	0	0	0	0	0	0	0	2
Blank	106	75	68	73	109	90	101	150	74	846
Total	621	555	442	540	521	602	572	693	417	4963

SEN. IN GEN. COURT										
Edward M. Augustus, Jr.	495	435	350	417	414	443	399	474	326	3753
All Others	3	0	1	1	0	1	0	0	0	6
Blank	123	120	91	122	107	158	173	219	91	1204
Total	621	555	442	540	521	602	572	693	417	4963

REP. IN GEN. COURT										
Karyn Polito	0	5	0	0	0	2	0	0	0	7
All Others	7	0	1	4	5	2	4	5	3	31
Blank	614	550	441	536	516	598	568	688	414	4925
Total	621	555	442	540	521	602	572	693	417	4963

DISTRICT ATTY.										
Joseph D. Early, Jr.	444	395	312	380	349	423	417	478	302	3500
Daniel Joseph Shea	100	103	86	120	98	107	103	116	77	910
All Others	0	2	0	0	0	0	0	0	0	2
Blank	77	55	44	40	74	72	52	99	38	551
Total	621	555	442	540	521	602	572	693	417	4963

**TOWN OF SHREWSBURY
STATE PRIMARY – SEPTEMBER 19, 2006
DEMOCRATIC BALLOT - Continued**

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
CLERK OF COURTS										
Dennis P. McManus	433	403	328	417	361	424	364	434	305	3469
All Others	1	0	1	0	0	0	0	1	0	3
Blank	187	152	113	123	160	178	208	258	112	1491
Total	621	555	442	540	521	602	572	693	417	4963

REGISTER OF DEEDS										
Anthony J. Vigliotti	450	414	341	425	374	443	381	449	315	3592
All Others	1	0	1	0	0	0	0	0	0	2
Blank	170	141	100	115	147	159	191	244	102	1369
Total	621	555	442	540	521	602	572	693	417	4963

**TOWN OF SHREWSBURY
STATE PRIMARY – SEPTEMBER 19, 2006
REPUBLICAN BALLOT**

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
SEN. IN CONGRESS										
Kenneth G. Chase	51	35	25	15	34	34	30	45	20	289
Kevin P. Scott	30	27	13	17	32	24	30	34	25	232
All Others	0	0	0	0	0	1	0	0	1	2
Blank	10	14	6	9	13	20	16	26	10	124
Total	91	76	44	41	79	79	76	105	56	647
GOVERNOR										
Kerry Healey	81	60	35	33	63	57	63	86	46	524
All Others	2	0	1	2	0	1	2	2	0	10
Blank	8	16	8	6	16	21	11	17	10	113
Total	91	76	44	41	79	79	76	105	56	647
LT. GOVERNOR										
Reed V. Hillman	74	54	32	28	58	59	55	81	45	486
All Others	1	2	1	1	0	0	3	1	0	9
Blank	16	20	11	12	21	20	18	23	11	152
Total	91	76	44	41	79	79	76	105	56	647
ATTY. GENERAL										
Larry Frisoli	69	53	28	30	59	53	53	80	44	469
All Others	0	0	0	0	0	0	1	0	0	1
Blank	22	23	16	11	20	26	22	25	12	177
Total	91	76	44	41	79	79	76	105	56	647
SEC. OF STATE										
All Others	1	0	0	0	1	1	0	0	0	3
Blank	90	76	44	41	78	78	76	105	56	644
Total	91	76	44	41	79	79	76	105	56	647
TREASURER										
All Others	1	0	0	0	0	0	0	0	0	1
Blank	90	76	44	41	79	79	76	105	56	646
Total	91	76	44	41	79	79	76	105	56	647
AUDITOR										
All Others	1	0	0	0	0	0	0	0	0	1
Blank	90	76	44	41	79	79	76	105	56	646
Total	91	76	44	41	79	79	76	105	56	647

TOWN OF SHREWSBURY
STATE PRIMARY – SEPTEMBER 19, 2006
REPUBLICAN BALLOT - Continued

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
REP. IN CONGRESS										
All Others	0	0	1	0	0	1	1	0	0	3
Blank	91	76	43	41	79	78	75	105	56	644
Total	91	76	44	41	79	79	76	105	56	647
COUNCILLOR										
All Others	0	1	0	0	0	0	0	0	0	1
Blank	91	75	44	41	79	79	76	105	56	646
Total	91	76	44	41	79	79	76	105	56	647
SEN IN GEN COURT										
Richard J. Peters	70	44	31	25	51	52	51	69	40	433
Blank	21	32	13	16	28	27	25	36	16	214
Total	91	76	44	41	79	79	76	105	56	647
REP IN GEN COURT										
Karyn E. Polito	84	70	37	37	69	69	71	98	50	585
All Others	0	0	0	0	0	1	0	0	0	1
Blank	7	6	7	4	10	9	5	7	6	61
Total	91	76	44	41	79	79	76	105	56	647
DISTRICT ATTY.										
All Others	2	2	1	0	0	0	5	2	0	12
Blank	89	74	43	41	79	79	71	103	56	635
Total	91	76	44	41	79	79	76	105	56	647
CLERK OF COURTS										
All Others	0	0	0	0	0	0	0	1	0	1
Blank	91	76	44	41	79	79	76	104	56	646
Total	91	76	44	41	79	79	76	105	56	647
REG OF DEEDS										
All Others	0	1	0	0	0	0	0	1	0	2
Blank	91	75	44	41	79	79	76	104	56	645
Total	91	76	44	41	79	79	76	105	56	647

TOWN OF SHREWSBURY

STATE ELECTION

NOVEMBER 7, 2006

In accordance with the warrant, the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Office Building, 100 Maple Ave.; Precinct 2 at the Gesang Verein Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, 17 Florence St.; Precinct 4 at the Scandinavian Athletic Club, 438 Lake St.; Precincts 5 & 8 at the Sewer/Water Department, 209 South St.; Precinct 6 at the Shrewsbury Senior Center, 98 Maple Ave.; Precinct 7 at Spring Street School, 123 Spring St.; Precinct 9 at the Liberty Assembly of God Church, 495 Hartford Tpk. Unofficial results were available by 8:45 P.M.

Votes were as follows:

Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
1597	1397	1068	1459	1429	1423	1713	1781	1292	13159
67%	62%	54%	60%	62%	63%	67%	66%	61%	63%

Registered Voters:

2384	2249	1979	2421	2321	2254	2564	2713	2119	21004
------	------	------	------	------	------	------	------	------	-------

Six hundred sixty-eight absentee ballot applications were processed; six hundred nineteen absentee ballots were cast.

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Senator in Congress										
Edward M. Kennedy	959	912	720	940	885	922	935	1105	793	8171
Kenneth G. Chase	585	430	310	474	490	435	721	588	462	4495
All Others	0	3	0	0	3	2	5	1	1	15
Blank	53	52	38	45	51	64	52	87	36	478
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Governor and Lieutenant Governor

Healey and Hillman	634	491	343	540	554	514	780	724	532	5112
Patrick and Murray	843	770	622	772	737	791	811	900	686	6932
Mihos and Sullivan	79	88	68	100	80	76	87	95	49	722
Ross and Robinson	23	28	22	27	31	16	21	27	14	209
All Others	0	0	0	0	4	2	0	1	0	7
Blank	18	20	13	20	23	24	14	34	11	177
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

STATE ELECTION - Continued

NOVEMBER 7, 2006

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Attorney General										
Martha Coakley	995	895	712	924	895	948	979	1087	777	8212
Larry Frisoli	519	430	302	463	455	401	646	584	450	4250
All Others	0	0	0	0	0	0	0	2	0	2
Blank	83	72	54	72	79	74	88	108	65	695
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Secretary of State										
William Francis Galvin	1178	1041	820	1090	1021	1056	1202	1275	972	9655
Jill E. Stein	224	193	144	224	222	206	258	259	174	1904
All Others	3	3	2	2	2	1	5	2	0	20
Blank	192	160	102	143	184	160	248	245	146	1580
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Treasurer										
Timothy P. Cahill	1160	1063	806	1070	1040	1057	1215	1266	968	9645
James O'Keefe	218	164	148	229	203	192	231	246	170	1801
All Others	3	2	2	4	1	1	3	2	1	19
Blank	216	168	112	156	185	173	264	267	153	1694
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Auditor										
A. Joseph DeNucci	1091	1017	743	1032	956	979	1118	1205	922	9063
Rand Wilson	254	205	194	263	262	247	283	266	197	2171
All Others	1	1	1	2	1	0	3	1	0	10
Blank	251	174	130	162	210	197	309	309	173	1915
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Representative in Congress										
James P. McGovern	1220	1087	876	1180	1099	1106	1230	1330	1013	10141
All Others	10	15	4	9	17	15	13	10	14	107
Blank	367	295	188	270	313	302	470	441	265	2911
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Councillor										
Thomas J. Foley	1168	1052	845	1133	1066	1059	1185	1273	983	9764
All Others	3	5	3	5	4	5	5	5	1	36
Blank	426	340	220	321	359	359	523	503	308	3359
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

STATE ELECTION - Continued

NOVEMBER 7, 2006

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Senator in Gen. Court										
Edward M. Augustus, Jr.	959	872	687	897	838	894	934	1045	766	7892
Richard J. Peters	442	347	231	356	381	358	558	481	371	3525
John M. Lazzaro	68	75	79	115	92	69	78	98	64	738
All Others	0	1	0	1	0	1	0	1	3	7
Blank	128	102	71	90	118	101	143	156	88	997
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Rep. in General Court										
Karyn E. Polito	1340	1119	888	1201	1198	1122	1457	1463	1089	10877
All Others	9	9	5	12	4	10	12	12	4	77
Blank	248	269	175	246	227	291	244	306	199	2205
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

District Attorney										
Joseph D. Early, Jr.	1228	1088	879	1184	1085	1098	1256	1326	1012	10156
All Others	4	5	1	4	6	2	5	3	1	31
Blank	365	304	188	271	338	323	452	452	279	2972
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Clerk Of Courts										
Dennis P. McManus	1170	1046	843	1131	1052	1041	1156	1252	962	9653
All Others	4	3	1	5	6	3	5	1	1	29
Blank	423	348	224	323	371	379	552	528	329	3477
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Register of Deeds										
Anthony J. Vigliotti	1199	1073	861	1152	1060	1068	1176	1299	974	9862
All Others	5	4	1	5	8	6	4	1	2	36
Blank	393	320	206	302	361	349	533	481	316	3261
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Question 1

SALE OF WINE BY FOOD STORES

Yes	675	576	389	611	633	554	779	752	642	5611
No	866	725	570	767	749	819	809	957	615	6877
Blank	56	96	109	81	47	50	125	72	35	671
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

STATE ELECTION - Continued

NOVEMBER 7, 2006

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Question 2										
	NOMINATION OF CANDIDATES FOR PUBLIC OFFICE									
Yes	480	388	294	424	462	417	472	510	399	3846
No	988	838	613	870	873	881	1028	1101	800	7992
Blank	129	171	161	165	94	125	213	170	93	1321
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

Question 3										
	FAMILY CHILD CARE PROVIDERS									
Yes	670	558	399	573	558	513	540	638	501	4950
No	799	681	513	729	767	794	953	972	683	6891
Blank	128	158	156	157	104	116	220	171	108	1318
Total	1597	1397	1068	1459	1429	1423	1713	1781	1292	13159

TOWN CLERK

ANN M. DAGLE, CMMC

The town clerk's department continues to provide a myriad of services to the residents of Shrewsbury in addition to assisting those who require direction to other town departments and to various state and local agencies. The town clerk and assistant town clerk also provide complimentary notary service to the public.

The report of the town clerk is listed separately under headings such as elections, town meetings and town officers and committees. The department also serves as a filing office for Planning Board and Zoning Board of Appeals.

After processing the return of Street Listing forms which were mailed to every household during January, 2006, further efforts were made to determine the names of residents at every address in town. A total of 33,456 persons were confirmed as residing in Shrewsbury. Residents once again are reminded of the importance of responding to the Annual Street Listing. Certification of residency for various legal purposes can only be provided to residents who are listed in the Annual Street List of Residents.

On May 19, 2004, Town Meeting voted to amend the General By-Laws of Shrewsbury to change town clerk from an elected to an appointed position. In May, 2006, the incumbent town clerk was appointed by the Board of Selectmen to serve a three-year term, expiring in May, 2009.

The town clerk's office is staffed by Sandy Wright, Janice Ryzewski and Joyce Record.

Following is a list of Receipts for Fiscal 2006 and a comparison of Vital Statistics for the past five calendar years.

RECEIPTS IN FISCAL 2006

Birth Certificate	\$ 4,660.00
Marriage Certificates	1,920.00
Death Certificates	3,790.00
Business Certificates	2,910.00
Marriage Licenses	2,100.00
Dog & Kennel Licenses & Surcharges	22,838.00
Hunting, Fishing & Sptg. Licenses	11,951.75
Cemetery Deeds	540.00
Gasoline Storage Permits	825.00
Raffle Permits	60.00
Maps	78.00
Zoning Bylaws & Maps	693.00
Street Lists/Tapes	650.00
Interest for Fiscal 2006	23.66
Miscellaneous	224.35
	53,263.76
Receipts for Planning Board	55,668.50
Receipts for Board of Appeals	<u>8,100.00</u>
	63,768.50
	63,768.50
Total Receipts of the Town Clerk Including the Planning Board and the Board of Appeals in Fiscal 2006	117,032.26

The following is a comparison of vital statistics and licenses for the past five calendar years.

	2002	2003	2004	2005	2006*
Births Recorded	474	433	457	415	372
Marriages Recorded	132	134	175	122	138
Deaths Recorded	278	259	207	227	255
Dog & Kennel Lic. Issued	2599	2678	2727	2672	2638
Hunting, Fishing & Sptg Lic.	635	523	597	532	354
Cemetery Deeds Recorded	87	64	74	54	88
Gasoline Permits Issued	26	25	22	16	20
Raffle Permits Issued	6	8	9	5	9
Planning Board Filings	52	63	51	64	30
Board of Appeals Filings	105	117	97	75	85

*Recorded at time of printing.

REGISTRARS OF VOTERS

Patricia L. Keeton, Chairperson
Brenda A. Ljunggren
Laurence J. Gannon
Ann M. Dagle, Clerk

Following the resignation of Denise M. Daley who moved from Shrewsbury, Laurence J. Gannon was appointed by the Board of Selectmen on May 22, 2006, to serve as a member of the Board of Registrars.

Three elections were conducted during 2006 with voter turnout as follows:

Annual Town Election, May 2, 2006	29%
State Primary, September 19, 2006	27%
State Election, November 7, 2006	63%

Voter participation in town elections and in primaries remains at a very low level. Voters who will be out of town election day or who are unable to vote in person due to physical disability are reminded of the availability of absentee ballots.

The registrars acknowledge the dedicated service of the following election officers who retired during 2006.

Rosemary A. Hossack	Precinct One
Patricia A McNamara	Precinct One
Joan S. Donato	Precinct Two
Joan M. Holland	Precinct Two
Patricia A. Moore	Precinct Five
Maureen D. Dryden	Precinct Nine

State certification of a voting unit to assist disabled voters was not completed during 2006 as had been anticipated. To insure that Massachusetts will obtain the most efficient machine to provide greatest ease of use to the voter as well as provide an accurate vote count, certification was delayed. It is anticipated that all precincts will have an accessible voting unit in place by the 2008 presidential elections.

Following is a breakdown of registered voters for 11/7/06

Pr.	Democrat	Green - Rainbow	Libertarian	Republican	Unenrolled	All Other	Total
1	688	6	8	438	1,243	1	2,384
2	786	4	11	341	1,104	3	2,249
3	700	2	16	251	1,010	0	1,979
4	741	2	11	380	1,286	1	2,421
5	652	4	2	405	1,257	1	2,321
6	740	2	12	340	1,159	1	2,254
7	609	2	6	663	1,279	5	2,564
8	797	3	8	544	1,357	4	2,713
9	556	2	10	423	1,126	2	2,119
Total	6,269	27	84	3,785	10,821	18	21,004

Respectfully submitted,
Ann M. Dagle
Clerk

SOLDIERS MEMORIAL COMMISSION

Walter J. Kalczynski, 2008

Ronald W. Pelletier, 2007

James J. Dunlevy, 2009

Randall L. Dean, 2008

Donald R. Gray, 2009

The Soldiers Memorial Commission consists of the Selectmen, Town Treasurer, Ex-officio and five additional members appointed by the Town Manager.

The Soldiers Memorial Commission met with the Town Manager on April 24, 2006, at the WWI War Memorial at Maj. Beal School, Maple Ave., Shrewsbury, MA.

The purpose of this meeting was to inspect the site and determine what can be done to rehab/replace the monument, which was built in 1923, honoring those men who made the supreme sacrifice in the service of their country, during WWI.

After inspecting the site, it was agreed that there was much damage done over the years and it would take a great amount of work to bring it back to its original grandness. Among items discussed were; having an architect provide direction on either rehab or replacement, a proposed cost to do the work and how the Town and the Veterans Organizations can share in this venture. Keeping the memorial base and the inscriptions on it, "In Memory etc", also keeping the names, ranks, dates of birth & deaths, and any medals that may have been awarded, remove trees and replace the flag pole.

It was decided that the Town Manager would be in contact with an architect and will schedule another meeting when we have sufficient facts and figures to discuss. Many meetings were held jointly with the Commission, the Shrewsbury Veterans Council, the Architect and the Town Manager. At this time we are waiting for firm figures from the Architect, to assist in securing the necessary funding to complete the restoration of the WWI Monument.

Also, the Committees were contacted on the question of designating a square in Town to honor Pfc Brian M. Moquin, Jr. who was killed in action in Afghanistan on May 5, 2006. There was unanimous consent of using the intersection of Maple Ave. and Oak St. as a memorial square for Pfc Brian M. Moquin, Jr. The dedication of the square will be by Memorial Day 2007.

There is a correction to the 2005 Annual Report; the Memorial to Veterans of All Wars, on the site of the old Town Hall, in the center of town, was dedicated May 25, 1970.

On hand July 1, 2005.....	\$9,566.53
Receipts (Interest).....	\$ 365.76
Disbursements	none
On hand Dec. 31, 2006.....	\$9,932.29

WRIGHT and HARLOW CHARITABLE FUND

Trustees:

**Gail E. Claflin
Carlo P. Alano
Donald R. Gray
Beverly S. Fisher
Bernice L. Gordon
Dawn M. Shannon
Raymond G. Harlow**

The Trustees held their annual meeting on October 26, 2006 at 2:00 PM in the Town Hall. The first order of business was to elect a chairman and secretary. The Trustees elected Donald R. Gray as chair and Beverly S. Fisher as secretary. Trustee Raymond Harlow presented many receipts from the Funds, dating to the 1930's, from the late Hiram Harlow. These are to be kept, permanently, with the Trustees records. There was no other business to come before the Trustees and the meeting was adjourned at 2:25 PM.

The Fund as of December 31, 2006 showed a balance of \$3,404.71 on deposit with the Town Treasurer.

Respectfully Submitted
Donald R. Gray, Chairman

TOWN MANAGER

I am pleased to submit to you my tenth annual report as Town Manager. During the course of 2006, I continued to discharge my duties as set forth in Section 11 of the Board of Selectmen - Town Manager's Act. As part of these duties, I attended the regular and special meetings of the Board of Selectmen in addition to special workshops that were used to focus on specific critical issues. In addition, I attended meetings of other Boards, Committees and Commissions as necessary and appropriate.

I have continued my efforts to complete projects involving the Town's building and public works infrastructure. The High School and Oak Middle School Projects are mostly complete with emphasis now being placed on closing out the projects and finalizing audits by the Department of Education. In addition, work has begun on the new Fire Headquarters and Fire Station #3. Work on Fire Station #2 will commence in March or April of 2007. So far the entire Fire Facilities Project has been on time and well within budget but we know from our experiences on the High School project that you can never rest until the project is completed. The approval of the Fire Facilities Project is another demonstration of the excellent support we receive from the citizens of this community.

Unfortunately, we have a number of building projects before us in the form of the Town Library, Police Station and Sherwood Middle School. I hope to commission a study in 2007 to look at the entire building inventory of the Town.

Work on our public works infrastructure continues unabated with numerous road, drainage, water and sewer improvements completed or begun in 2006. The opening of Centech Boulevard was a significant achievement for this community as it is a very rare occurrence to see a new road constructed by the community and not by a developer as part of a sub-division. Our partners at the Worcester Business Development Corporation (WBDC) are to be commended along with the Town of Grafton that has been so cooperative with the Town of Shrewsbury. Acknowledgement must be made to our legislative delegation for funding and support and to our Engineering Department for their work.

With so many public works projects underway or under development, Assistant Town Manager Michael Hale has taken on a project manager role assisting the Engineering, Highway, Parks, Water and Sewer Departments on all major projects. Working with Town Engineer Jack Perreault, Highway Superintendent John Knipe, Water and Sewer Superintendent Robert Tozeski and Parks and Cemetery Superintendent Angela Snell, Mr. Hale continues to achieve great results for this community which maintains the Town's long standing tradition of first rate public works infrastructure.

This infrastructure together with work by our planning department has provided to our business community the best possible environment for success and expansion. Along these lines, we continue to work to expand the Town's non-residential tax base and as of this writing continue to pursue a number of opportunities. In 2006, Charles River Laboratories completed renovation of their South Street property and soon will

begin Phase II as Phase I now becomes operational. This project received Town Meeting support when it approved last May a tax incremental financing agreement, the first of its kind in Shrewsbury.

In 2006, the Board of Selectmen extended our agreement with the Town of Westborough to treat the Town's wastewater for an additional thirty years. Also, the Board signed a new twenty year waste disposal agreement with Wheelabrator-Millbury, Inc. and as of this writing negotiations are underway for a successor disposal agreement for the Town's landfill.

I direct your attention to the Capital Budget I filed in December of 2006 whereby I set forth other building and capital needs for the community. I am very concerned over the widening gap between resources and the various capital and building needs of this community. I have again proposed that the community revisit the 1997 K-12 School Facilities Study in 2007 to ascertain the progress we have made over the past nine years in upgrading and expanding school facilities. I have proposed that this study be broadened to also look at facility needs of the various municipal departments.

The Fiscal Year 2006 Tax rate was set at \$8.66 increasing the average single family tax bill to just under \$3,600. While the recent increase in the average residential tax bill has been significant, we continue to have both a tax rate and average tax bill well below that of neighboring Towns particularly in comparison to levels and qualities of Town services. The falling tax rate, is not an indication of a lessening of the tax levy but the result of an ever increasing value of real estate in Shrewsbury.

This office continues to work with the Shrewsbury Development Corporation that was created to develop the Allen Property located on South Street and Rte 20. I direct your attention to the annual report of the Shrewsbury Development Corporation for a more specific report on the progress of this project.

Currently we are working with the WBDC to develop the first parcel that will front upon this new connector road mentioned earlier and that will in turn allow WBDC to purchase nearly all of the remaining land of the former Grafton Station Hospital located in Shrewsbury. I have also reached agreement with the Town of Grafton and the Grafton Water District to provide sewer and water service to this area.

On the charges side, I continue to work with all parties to bring our costs of operation down whenever possible. We are now eighteen months into our new partnership with the West Suburban Health Group (WSHG), a consortium of some sixteen municipal entities. Our projected renewal for Fiscal Year 2008, while substantial, is far less than what it would have been had we been on our own. The structural deficit situation being experienced across the Commonwealth will only be resolved when some means of cost containment is achieved over the health industry. The wild escalation of the cost of medical services outstrips all other charge area. In Fiscal Year 2008, the WSHG will spend \$105.7 Million on health care for 5,615 individual plans and 4,274 family plans. This is up from \$96.8 Million in Fiscal Year 2007. Health insurance alone is the Town's second largest budget at a current total of \$6.8 Million which is more than we spend on

Police and Fire combined. I continue to endeavor to find means to contain our health insurance costs and to that end, Town Meeting last May adopted General Laws Chapter 32B, Section 18 which requires retirees to enroll in the Federal Medicare Program. While a savings for the Town, this action did adversely impact a number of existing retirees which is unfortunate but necessary. Even with this adoption, our retirees continue to enjoy the benefits of an excellent health insurance program unlike so many non-municipal retirees facing severe cutbacks.

As of this writing my Fiscal Year 2008 budget proposal is over \$3 million out of balance which is significant. I am working with all parties to outline a series of options of how best to proceed in Fiscal Year 12008 and beyond.

The regulatory environment that the Town must operate under continued to worsen in 2006 placing upon this community ever increasing mandated costs. While most people focus on the revenue side, I prefer to focus on the cost side to what can the State and Federal governments do to bring down the cost of doing business. Unfortunately, State and Federal mandates and resulting regulations have done little in recent years to lower the burden. I have sincere hope that the new administration will look upon the Cities and the Towns of the Commonwealth more favorable than the previous.

We expect to learn in 2007, the Town's fate relative to its appeal of a permit issued under the provisions of the Water Management Act. If the Town loses this appeal, outdoor water use in the Town of Shrewsbury will be fundamentally altered in a manner that will prove to be most unsatisfactory to many of our residents.

We continue to wrestle with the challenges associated with the growth rate of this community. While the number of new homes built in 2006 continues the downward trend from the highpoint in the 1990's, the downstream affect of the growth of the 1990's continue. Enrollment growth and other demands for service are taxing existing department staffing levels. In my Fiscal Year 2008 budget filing, I continue to warn of a downward progression in service levels resulting from fixed costs greatly reducing discretionary spending which will impact upon service levels.

For the first time in a number of years we have had a change in the leadership of one of our departments. Chief A. Wayne Sampson retired in 2006 after thirty-four years of distinguished service to this community. I appointed Sergeant James J. Hester, Jr. to fill this vacancy.

As stated above, we will continue to aggressively pursue a number of public works and public building facilities projects. I direct your attention to the reports of the Engineering, Public Buildings, Highway, Cemetery, Parks, Sewer and Water Departments. These are the Departments that are engaged in the very important work of expanding and maintaining our critical public infrastructure.

We continue to maintain a high level of preparedness relative to the current focus on homeland security. Michael Filiere is the director of our Emergency Management Agency (SEMA). Gerald Laflamme doubles as the chairman of the Local Emergency

Planning Committee (LEPC). Shrewsbury has one of the few certified LEPC's in the area and the degree of cooperation among the various Town departments involved in local preparedness is outstanding.

I wish to thank the Finance Committee for their continued assistance in the fiscal management of this community.

I also thank the Board of Selectmen for their continued assistance and support. I continue to find their counsel and direction of great value to me as I discharge my duties. I wish to commend the various department heads, employees, board, committee and commission members for their outstanding efforts to maintain Shrewsbury's excellent quality of life.

I wish to note the excellent work of Assistant Town Manager Michael Hale, Paula Brady and Janice McCoy throughout the past year in supporting the Board of Selectmen and me.

A final thank you to the residents of Shrewsbury for the opportunity to serve as your Town Manager.

Respectfully Submitted

Daniel J. Morgado

BOARD OF ASSESSORS

Robert J. Ellia MAA Chairman

James F. Kane

Christopher R. Reidy

The Assessing Department of the Town of Shrewsbury consists of a three member Board of Assessors with a full time chairman / principal assessor and two part time assessors. The office is staffed by Ms. Mary Lowell and Mrs. Shirley Dagle.

For Fiscal 2007 the Department of Revenue certified the values in conjunction with their requirements for Triennial Certification. The values that are used to generate the tax bills for FY 2007 are established as of January 1st 2006. Therefore sales that occurred during calendar year 2005 are used for the detailed analysis necessary to adjust values. It is confusing, at best, to the taxpayer when it may appear that the current market is declining and our assessments are still rising but the reason it appears such is that we are always a year behind the market when establishing values. It is significantly less noticeable to the taxpayer when the market is rising.

Because of health reasons the Principal Assessor was very limited in his ability to participate directly in the submission of the necessary documentation to the Dept. of Revenue for certification. We were fortunate this past year to have budgeted for consulting services from our CAMA vendor, Patriot Properties. They were a tremendous help with the analysis and adjustment of values and worked closely with the Dept. of Revenue in the submission of the required reports and spreadsheets for certification. We also received considerable assistance from our data collection vendor, Ms. Donna Putt, and from Ms. Linda Swadel, of Westborough and I can't thank them enough. The assistance we received was very instrumental in the timely and successful completion of the certification process. The ability for me to work from home was also a significant benefit and we completed the certification on time and with few problems. I also want to thank our staff, Mary Lowell and Shirley Dagle, for "holding down the fort" for four months in my absence. At this point the operation of the office is back to normal and we will continue to serve the taxpayers of Shrewsbury to the best of our ability.

STATUTORY REAL ESTATE EXEMPTIONS FOR FISCAL 2006

Clause 17D	Surviving Spouse	21
Clause 22	Veteran	212
Clause 37	Blind	30
Clause 41C	Elderly	152
Clause 41A	Deferral	4
Clause 42	Widow of police/firefighter lost in the line of duty	1
Chapt. 8 of 58	DOR Commissioner Approval	<u>1</u>
	TOTAL	421

These 421 exemptions total \$242,850.59
An expenditure of \$5,155,279 equals \$1 on the tax rate.

ITEMS USED IN COMPUTING THE FISCAL 2007 TAX RATE

LOCAL EXPENDITURES:

Appropriations	\$88,001,485.00
----------------	-----------------

OTHER AMOUNTS TO BE RAISED:

Tax Title	\$0.00
Final Court Judgements	\$0.00
Overlay Deficits	\$0.00
Cherry Sheet Offsets	\$73,331.00
Cent. Mass Reg. Planning	\$7,079.00

STATE & COUNTY ASSESSMENTS:

State and County charges	\$882,906.00
--------------------------	--------------

OVERLAY:

<u>\$484,866.00</u>

GROSS AMOUNT TO BE RAISED:

\$89,449,667.00

ESTIMATED RECEIPTS & AVAILABLE FUNDS:

Cherry Sheet Receipts	\$23,727,465.00
Cherry Sheet Overestimates	\$0.00
Local Estimated Receipts	\$11,400,000.00
Available Funds	\$8,607,350.00
Available Funds to reduce the tax rate	<u>\$1,070,132.00</u>

Total Est. Receipts and Avail. Funds	\$44,804,947.00
--------------------------------------	-----------------

TAX RATE RECAPITULATION:

Total Amount to be Raised	\$89,449,667.00
Total Est. Receipts & Available Funds	\$44,804,947.00
Net Amount to be Raised by Taxation	\$44,644,720.00

TAX RATE FOR FISCAL 2007

A single tax rate for all property classes for fiscal 2007 was approved by the Dept. of Revenue on Nov. 21, 2006 and set at \$8.66 for all classes.

DEPARTMENT OF THE BUILDING INSPECTOR

Ronald S. Alarie, Inspector of Buildings
Patricia A. Sheehan, Local Inspector

The office of the Building Inspector is responsible for the enforcement of the Commonwealth of Massachusetts State Building Code and the Town of Shrewsbury Zoning Bylaw. Together, these codes regulate the construction and occupancy of buildings and structures and control the use, location and density of land and buildings within the Town of Shrewsbury.

In addition to the aforementioned functions, this office performs all clerical duties required of the Zoning Board of Appeals including the preparation of all notices, minutes of public hearings and the decisions of the board. This department also issues plumbing and gasfitting permits and manages the plumbing and gasfitting inspection program.

BUILDING

During 2006, a total of 1,004 building permits were issued for various types of construction activities including the erection of new buildings, additions and alterations to existing structures and the installation of signs, swimming pools, wood and coal stoves and accessory structures. The valuation of all construction work under permit during this period totaled \$99,612,131. With respect to residential growth, permits were issued for the construction of 39 new single-family homes, 16 two-family dwellings (predominately senior housing condominiums) and 203 units of multi-family housing.

The major projects that were undertaken this year, which amounted to over \$63,000,000 in construction costs, included: the renovation of the former Hewlett-Packard building at 334 South Street for use by Charles River Laboratories; the construction of 251 units of multi-family housing by AvalonBay Communities, Inc.; the Adams Farm senior housing development; an addition to St. John's High School; the expansion of the Con-Way Transportation Services terminal on Hartford Tpke.; and the construction of the town's two new fire stations.

PLUMBING

Mr. David P. Lyons and Mr. Leo J. Bullard are Shrewsbury's Inspector of Plumbing and Gasfitting and Alternate Inspector, respectively. Together, these gentlemen perform the inspection and enforcement duties required by the Massachusetts State Fuel Gas and Plumbing Code. There were 566 plumbing and 607 gasfitting permits issued this year. In September, the Board of Selectmen approved a new fee schedule for the issuance of these permits.

TABULATION OF BUILDING PERMITS

Building Classification	Permits	Valuation	
1. New Dwellings	Single-Family	39	\$11,872,875
	Two-Family	16	7,382,290
2. Apartments/Condos	New	14 (203 units)	13,861,000
	Alterations	20	686,220
3. Residential	Additions, Alterations, Repairs	307	10,385,145
3a. Siding, Roofing, Window Replacement		282	2,777,416
4. Garages	Residential	11	583,750
	Non-Residential	1	36,000
5. Signs		40	302,925
6. Swimming Pools		64	1,050,356
7. Commercial	New	9	7,628,500
	Additions, Alterations	62	41,562,494
8. Industrial	New	1	80,000
	Additions, Alterations	6	383,000
9. Demolition, Relocation		17	316,750
10. Other (Sheds, Stoves, etc.)		115	703,410
TOTALS		1004	\$99,612,131

PERMIT RECEIPTS

Building Permits and Inspection Fees	\$925,084
Plumbing and Gasfitting Permits	94,544
Miscellaneous Receipts	3,719
TOTAL RECEIPTS	\$1,023,347

ZONING BOARD OF APPEALS

Ronald I. Rosen, Chairman	(2007)
Paul M. George, Clerk	(2008)
Melvin P. Gordon	(2007)
Fred C. Confalone	(2007)
Dale W. Schaetzke	(2008)

ASSOCIATE MEMBERS

Peter D. Collins	(2006)
Stephan M. Rodolakis	(2006)
Donna Z. Towner	(2006)
George J. Smith	(2006)

The Zoning Board of Appeals is established in accordance with the provisions of Chapter 40A, Section 12, of the Massachusetts General Laws to hear and decide appeals relative to the administration of the Zoning Bylaw. The board is empowered to grant relief from the literal enforcement of the bylaw and to issue special permits for the use of buildings or land as regulated therein. Public hearings are generally conducted on the third or fourth Tuesday of each month at 7:00 P.M. in the Selectmen's Room, Richard D. Carney Municipal Office Building.

There were 94 public hearings conducted during 2006 at which time appeals for 47 variances and 56 special permits were presented. The board's decisions resulted in the issuance of 53 special permits and the granting of 41 variances. There were 3 appeals withdrawn prior to the board rendering its decision.

COMMISSION ON DISABILITIES

Commission Members

Keith Willette – Chairperson
Moirra Miller – Vice Chairperson
Barbara Smith – Secretary
Loretta Henry – Senior Center liaison
Jerry Berrier – Technology
Daniel J. Morgado – ADA Coordinator

INTRODUCTION

The Commission on Disabilities meets on the second Tuesday of the month at 7:00 PM at the Shrewsbury Town Hall. Our meetings are open to the public. Of interest in the Commission on Disabilities section of the Town of Shrewsbury web site (www.shrewsbury-ma.gov/) are the ADA Compliance Survey completed by Nault Architects, a comment/complaint/grievance form and many useful links.

MISSION STATEMENT

The purpose of the Shrewsbury Commission on Disabilities is to bring about full and equal participation of people with disabilities in all aspects of life. It works to ensure the advancement of legal rights, promotion of maximum Opportunities including support services, as well as accommodations and Accessibility in a manner which fosters dignity and self-determination.

PRIORITIES

With a primary focus on education and awareness, we promote:

- Elimination of discrimination against people with disabilities
- Achievement of a barrier free environment
- Improvement of the delivery of municipal services
- Accessible housing and transportation
- Equal job opportunities in Shrewsbury
- Promotion of awareness of the needs of people with disabilities.

2006 HIGHLIGHTS

- The Commission sponsored the "Shrewsbury Forum on Disabilities" held in October 2006. The forum brought together multiple service providers for individuals with disabilities ranging from service dogs to Special Olympics. The event was extremely successful with a large community turnout.
- The disability awareness video created in 2005 was aired on Shrewsbury Media Connection after its debut at the community forum. The video received many positive comments.
- Continued to follow up on resident concerns or issues brought to the attention of the Commission
- Continued to monitor work on findings of the Nault survey
- Continued working with the Town's web administrator for accessibility and updates to the Commission on Disabilities section

- Continued the emphasis on enforcement of handicapped parking spaces as well as signage where appropriate
- Reviewed requests for new business licenses in Shrewsbury

2006 PRIORITIES

- The Commission will again host a community forum on disabilities in the fall of 2007.
- The distribution of the awareness video to numerous businesses as well as community organization
- Education and outreach to local businesses
- Monitor progress on high-priority projects resulting from the Nault Survey
- Developing a closer relationship with local organizations in terms of outreach and education
- To enhance the information provided on the commission's section of the website to include up to date information regarding meetings and educational programs tailored to a range of disabilities by both public and private organizations

We wish to thank Town Manager Dan Morgado for his continued presence and guidance at our monthly meetings and for his support on disability issues. His work as ADA Coordinator is greatly appreciated.

CONSERVATION COMMISSION

John J. Ostrosky, Chairman
Robert P. Jacques, Vice Chairman
Dorbert A. Thomas, Clerk
Patricia M. Banks
Kenneth F. Polito

The primary function of the Conservation Commission is to preserve and protect the local wetland resource areas, as defined in the Massachusetts Wetlands Protection Act. Since Colonial times, Massachusetts has lost nearly one third of its wetlands. The loss of wetlands means the loss of the important benefits they provide. This includes the protection of water quality and water supplies, storm water and flood damage prevention, and the protection of wildlife and plant habitat. Our goal is to protect the community's natural resources for present and future generations.

The Conservation Commission is composed of appointed town officials who serve as unpaid volunteers. The Commission meets on the third Tuesday of each month for the conduct of regular business and for public hearings. When necessary, meetings may be scheduled on alternate dates. This year twelve regular meetings and one special meeting was held. There were 56 projects filed with the Conservation Commission in 2006, a decrease from 81 projects filed in 2005. Most of the projects involved the construction of subdivision roads, commercial buildings, single-family homes, home additions, and swimming pools as listed below:

- John Boyd – Construction of a swimming pool at 34 Blackthorn Road
- Alan Govatsos – Construction of a fieldstone patio at 16 Bay Road
- Cutler Brown Development Co., LLP – Construction of a new subdivision roadway for an 18-Lot Subdivision at Nelson Point Road
- John Bresnahan – Determination of wetlands boundaries and if area is subject to jurisdiction at 41 Surrey Lane
- Phelco Corporation – Abbreviated Notice of Resource Area Delineation for property at 757-789 Boston Turnpike
- St. John's High School – Determination if proposed building addition is subject to jurisdiction at 378 Main Street
- Smita Dalvi – Construction of a sunroom addition at 20 Sinclair Road
- Joseph Amorello – Construction of a single family home addition at 18 Woodhead Road
- Town of Shrewsbury – Construction of roadway improvements on Grafton Street between Main Street and Grafton Circle
- Town of Shrewsbury – Construction of roadway improvements on Boston Turnpike between Dewey Road and Maple Avenue
- Luis and Kathryn Torres – Construction of a swimming pool at 45 Ireta Road

- Denis Brown - Construction of a deck at 25 Bay View Drive
- Brendon Properties, LLC – Construction of a 17 duplex building condominium project, Adams Farm II, located 59 Cherry Street and 658 Boston Turnpike
- Dean Handley – Construction of three single family homes located at 101 North Quinsigamond Avenue
- Anne Zettek-Sumner – Reconstruction of a retaining wall at 97-99 North Quinsigamond Avenue
- Michael Plante – Construction of a sewer line and pump station at 44 Oakland Avenue
- John Boyd – Construction of a swimming pool at 34 Blackthorn Road
- Town of Shrewsbury Board of Sewer Commissioners – Installation of a sewer pumping station at 60 Hill Street
- Eric Moore – Construction of a garage addition at 108 Reservoir Street
- West View Construction and Development, Inc. – Construction of a wetlands replication area at 16 & 18 Stone Meadow Farm Drive
- N.E. Financial Management Corporation – Construction of a residential subdivision at 132-134 Old Mill Road
- M.R. Real Estate – Construction of a single family home at 46-48 Everett Avenue
- Town of Shrewsbury Floral Street School – Construction of a boardwalk at 57 Floral Street
- Thomas Esip – Reconstruction of a retaining wall at 73 Bay View Drive
- Paul Valente – Construction of a single family home and dock at 1-3 Temple Court
- Dean Handley – Removal of trees at 272 South Quinsigamond Avenue
- NSTAR Gas Company – construction of a gas line at South Street near the intersection with Hartford Turnpike
- Matthew Homan – Construction of a single family home deck at 122 Memorial Drive
- Vasilios Kouvaros – Demolition and construction of a single family home at 220A South Quinsigamond Avenue
- Edward Middelagelany – Construction of a house and retaining wall at 20 Old Faith Road
- George Ericson – Construction of a swimming pool at 119 Bumble Bee Circle
- Rose-Marie A. Levesque – Determination of wetlands resource areas located at 489 Boston Turnpike
- Hugh Hamilton – Construction of a garage addition at One Meadow Lane
- Peter Collins – Demolition and construction of a house, driveway, retaining wall, landscaping, and utilities at 90 Lakeside Drive

- Timothy Coughlin – Construction of a sewage disposal system at 94 Sewall Street
- Dean Handley – Construction of a deck at 30 Stoneland Road
- Eric and Audra Kelliher – Grading within the 100-foot Buffer Zone at 25 Minuteman Way
- Chris Muello – Restoration of vegetation within the Riverfront Zone at 46 Walnut Street
- George Russell – Construction of an industrial subdivision at 455 Hartford Turnpike
- Barbara Kickham – Paving of a driveway at 12 Tamarack Lane
- MLS Properties Information Network, Inc. – Construction of a sewer main and pump station at 904 Hartford Turnpike
- Lake Quinsigamond Commission – Application of US EPA registered and state approved herbicides to manage aquatic weeds in Lake Quinsigamond and Flint Pond
- Lake Quinsigamond Commission – Drawdown of Lake Quinsigamond and Flint Pond to manage aquatic weeds
- Timothy Coughlin and Karen Philips for the construction of a swimming pool at 94 Sewall Street
- S.J. Turnblom Construction Corporation – Construction of a single family home at 119 Gulf Street
- Nathan Harris – Construction of a swimming pool and deck at 4 Baldwin Circle
- William Granger – Construction of a retaining wall at 24A Old Faith Road
- Ray and Kathy Brassard – Construction of a retaining wall and site grading at 88 Old Faith Road
- Wahid & Maureen Wassef – Construction of a swimming pool at 30 Morningside Drive
- Omar Reza – Filling and grading within the Buffer Zone, and restoration of wetlands resource areas at 0 & 24 Melody Lane and 0 South Street
- Town of Shrewsbury – Construction of a satellite fire station located at 365 Cherry Street
- Zarette Realty Trust – Construction of a single family home at 43 Gold Street
- Zarette Realty Trust – Construction of a single family home at 45 Gold Street
- Pasquale and Kathleen Sacco – Construction of a septic system at 668 Grafton Street
- John Deliso – Delineation of wetlands resource areas at 103 Holman Street
- DA Favre Builders, Inc. – Construction of a patio at 6 Higgins Street

Recently the Environmental Protection Agency (EPA) set a new standard for regulating storm water, known as the National Pollutant Discharge Elimination System (NPDES) Phase II Regulations. The NPDES program is designed to protect our natural resources, including Lake Quinsigamond and the Town's drinking water supply wells, from contaminated storm water. Storm water may contain high levels of contaminants, such as suspended solids, nutrients, heavy metals, pathogens and toxins. Storm water pollution accelerates the eutrophication process in many lakes and ponds. Eutrophication results in heavy weed growth and thereby jeopardizes wildlife habitat and recreational uses. The Conservation Commission and the Town Engineering Department are working together to improve storm water quality. Since 1997 the Conservation Commission requires new subdivision and commercial projects to meet the Massachusetts Stormwater Management Policy requirements. This policy was created by the Department of Environmental Protection (DEP) and assists the Town in achieving the goals under the NPDES program. The Town is also working on implementing a Geographic Information Systems (GIS) program that will have the ability to create maps of the drainage utilities in town. With the aid of GIS we will have a greater awareness of the location of storm water discharges and what impacts it may have on the environment, as well as the ability to respond quickly in the event of a waste spill or another related emergency.

In April, the Wheelabrator Corporation and Robert Terkanian sponsored the stocking of Brook Trout and Rainbow Trout in Mill Pond and the pond at 302 Cherry Street.

COUNCIL ON AGING

Paul Keegan, Chairman
Helene Tanenholtz, Vice Chairman
John Concordia, Secretary
Lillian Goodman
Martin Green
Helen McLaughlin
Tim Swiss

Sharon M. Yager, Director
Michele M. Bauwens, Assistant to Director
Cynthia M. Willis, Transportation Coordinator
Walter P. Rice, LCSW, Outreach Coordinator*
Rochelle Lockwood, Office Support Coordinator*

*these staff members are not paid through town funding, but rather through the state "Formula" grant

***The Town of Shrewsbury's Council On Aging Mission
is to develop and support community activities which enhance
the well-being of residents of the town who are age 60 or older.***

OVERVIEW OF THE DEPARTMENT:

The Council on Aging (COA) is a human service department which serves Shrewsbury seniors and oversees the Senior Center, located in its facility at 98 Maple Avenue. The COA is overseen by the Town Manager, who appoints a seven member governing Board of volunteers. **6,103** of Shrewsbury's residents were age 60 or older during Fiscal Year 2006 (FY06), which ran from July 1, 2005 through June 30, 2006. There is a slightly higher percentage of women (57%) to the men (43%), which grows in disparity in the 80-89 and 90 and above category. During FY06, **1,404** Shrewsbury seniors were directly served in some way, or nearly one out of every four seniors. Not surprisingly, the COA served more women than men, with the service numbers being similar to the overall senior population: 64% of seniors served were women, 36% were men. More than half (55%) of the seniors served by the COA were over the age of 75.

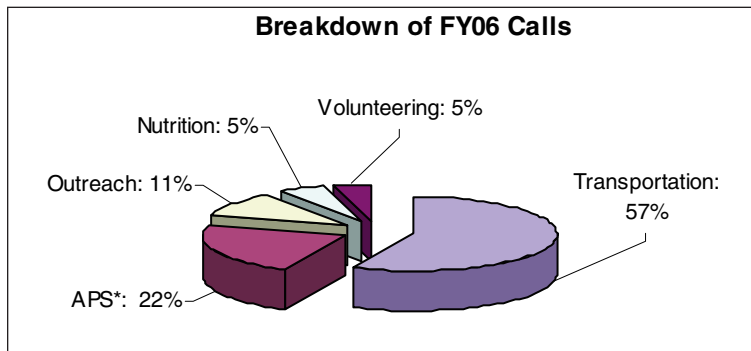
HIGHLIGHTS OF 2006:

Incoming Phone Calls: The best way to capture the activity the COA saw during 2006 would be to start with the phone calls that come into the department, which are logged. The chart below illustrates the volume of calls that are received and the nature of the calls that come in.

Grand Totals:

Year	Total Calls	Minority	Disabled	Under 60	Trans.	% of Total calls	Housing	Meals	APS	Outreach	Volunteers
FY04	9820	261	760	1843	4815	49%	42	607	2515	774	872
FY05	10166	226	1216	1681	5452	53%	33	524	2314	815	719
FY06	10277	368	1618	1420	5995	59%	23	532	2360	1134	352

The pie chart below creates a visual of the calls for Fiscal Year 2006, which started July 1, 2005 and ended June 30, 2006. Clearly, Transportation counts for more than half of the incoming calls. In looking at the chart above, it can be seen that the number of disabled folks we are serving is rising, yet the number of people under 60 that we serve is declining. The number of disabled and under 60 clients that utilize our transportation services will be discussed further in the Transportation section of this report.



* Activities, Programs and Services

"Housing" includes calls about senior housing, home care and in-home services

Outreach:

The Outreach Coordinator assisted **166** individuals during Fiscal Year 2006. Most people need multiple visits with the Outreach Coordinator to resolve their issues. During the fiscal year, the Outreach Coordinator conducted **645** visits with clients. Of these, **156** took place in their homes and **489** at the Senior Center.

The Outreach Coordinator processed **105** applications in total to the following programs: Food Stamps, Fuel Assistance, Farmer's Market (fresh produce program), Prescription Advantage (the Commonwealth's Prescription Drug Coverage Benefit), Medicare Part D (for Prescription Drug Coverage), Real Estate Abatements and Share the Warmth (SELCO's program to help low-income residents reduce electrical bills from the winter months).

Often, when people call the Council on Aging, they may not know specifically that they need Outreach Assistance, only that they need help meeting a basic human need.

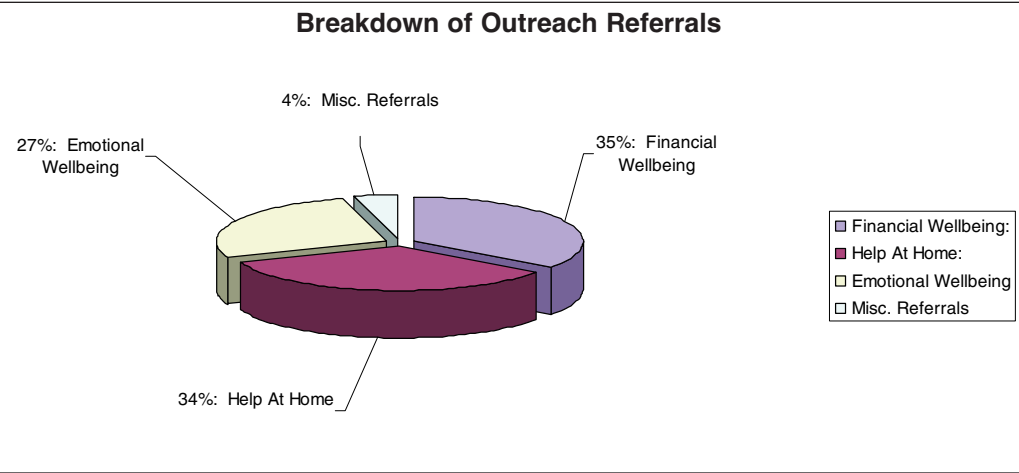
The types of assistance can be grouped in the following categories: Emotional Wellbeing, Financial Wellbeing, Needing Help At Home and miscellaneous needs that are not grouped with the other categories. **128** referrals were made to assist the total number of people served in FY06.

The largest percentage of referrals relate to Financial Wellbeing. Issues concerning prescription drug coverage and health care were dominant during FY06. SHINE, an acronym for the state's Serving Health Information Needs of Elders, was the largest single out-going referral with most of the requests being for assistance understanding the new Medicare Part D benefit and Prescription Advantage programs. This category includes request for financial assistance, through Food Stamps, Fuel Assistance,

MassHealth and more. Lastly, requests that come in for Legal Assistance, creating Health Care Proxies and Do Not Resituate orders are also included here. The latter could probably be grouped with Emotional Wellbeing, but many Outreach issues are complex and overlap in nature.

The second largest category relates "aging in place" in one's home. Referrals in this category include calls to the area home care agency, Elder Service of Worcester, for homemaking and personal care services, making up 20% of the referrals as a whole. This category also includes referrals made for Personal Emergency Response Systems (like LifeLine®), the Health Department, Adult Day Care Programs, home maintenance problems and various Housing options.

Emotional Wellbeing covers a large range of issues, from grief, depression and even elder abuse and neglect. This fiscal year, 27 of the 128 referrals made were to the Protective Service or Elder At Risk department of Elder Services of Worcester, Inc. These made up the majority of Emotional Wellbeing referrals. Others included Parish Ministries, Depression Anonymous, and Stress Reduction. The miscellaneous category covers agencies the department works with for special situations, such as Shrewsbury Youth and Family Services and the Massachusetts Association of the Blind. The chart below illustrates the referrals.

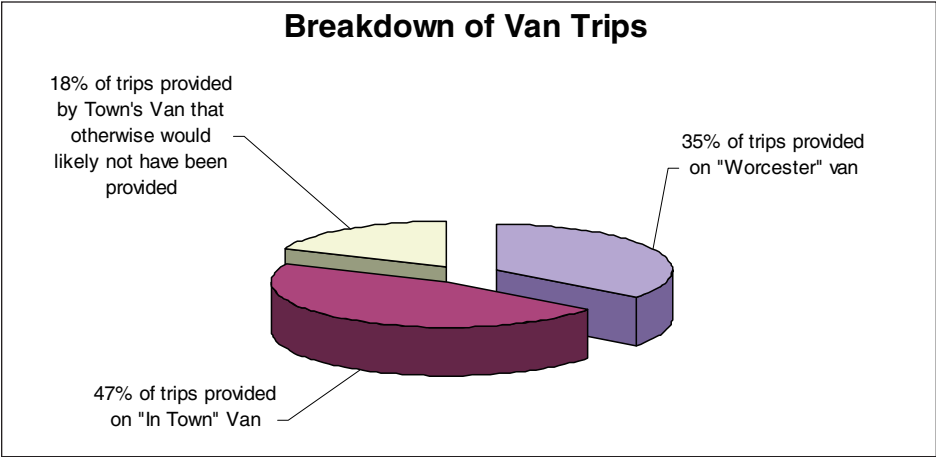


Transportation:

Transportation is another core service the COA provides. As seen in the first chart, more than half of the incoming phone calls relate to transportation. In total, the COA provided a total of 10,058 one-way transportation trips during FY06 with its paratransit vans. The vans each seat nine ambulatory passengers and can accommodate up to two wheelchairs.

Currently, the COA operates three vehicles. Two are owned by the Worcester Regional Transit Authority (RTA). One is used almost exclusively for Worcester trips and the other for in-town trips. The COA also has a third van that the Friends of the Shrewsbury Senior Center, Inc. acquired through a federal transportation grant. The

chart below depicts what types of trips are provided with each vehicle.



The paratransit vehicles are part of the RTA's overall transit system. Their purpose is to enhance transportation services by providing curb to curb service for passengers who can not walk to local bus stops, regardless of age. **16%** of the trips provided by the "Worcester" van were for passengers under the age of 60 with disabilities. For the Shrewsbury van, this number was 37%. The purpose of the trips for residents under the age of 60 is primarily to get to and from their place of employment. When at all possible, placement agencies, such as the Center for Living and Working, try to keep residents working within their community, often at local restaurants, grocery stores and other businesses.

Some residents with disabilities qualify for ADA service. This is a higher level of transportation that is provided under provisions of the Americans with Disabilities Act. Residents who need or want trips provided after hours or on weekends can get transportation through a broker if their trip qualifies depending on the time and destinations involved. During FY06, the COA brokered **1,481** trips.

The trips provided by the third van are of particular interest. This vehicle is not supported by town funds in any way. A revolving account was established at Town Meeting to operate this vehicle, which covers the operating expenses. Two major funding sources for the vehicle are the Department of Mental Retardation and the Shrewsbury Housing Authority (SHA). Their funding allows additional trips to be provided to their residents and clients. The trips provided by the vehicle account for nearly 20% or 1 out of every 5 trips provided. Without such funding, these trips would unlikely be provided. Some of them could have been brokered out, but at an additional cost to the passenger, the RTA and even the town. Any budget cuts DMR or SHA receives would seriously impact the operation of the third vehicle, so their continued support and partnerships with the COA are deeply appreciated. Additional funding sources, including grants, are being explored so that this important service can continue and expand for Shrewsbury's elderly and disabled who need transportation services.

Did You Know...

Although the Core services the COA provides have been shown above in the charts, there are many other things to highlight that were accomplished during FY06. Below is a list of facts and figures that many town residents may not be aware of.

The following about the Friends of the Shrewsbury Senior Center, Inc. group?

- Each year, over \$8,000 is taken in through advertising revenue from the Senior Edition Newsletter, which enables the publication to be printed locally and then mailed or dropped off to every senior resident in town
- A portion of funds raised through the Friends is set aside to assist seniors that otherwise might "fall through the cracks" who fall just short of various guidelines for the programs they need, or needs funds to help with expenses or purchases until lengthy reimbursements can be obtained

That Volunteer and Outreach programs achieved the following this year?

- A team of over 40 volunteers assisted an elder clean her home before she sold it to move in with her son out of state
- Over 300 meals were served at the Shrewsbury High School in collaboration with the Shrewsbury Rotary Club
- Stress Management classes in a group setting were given to 34 individuals
- A team of volunteers meet monthly to prepare the Senior Edition newsletter for mailing, saving the cost of having to use a mailing house

That our Programs, Services and Activities this year resulted in:

- 128 people participating in the "4M" Educational series, which gave talks on Mobility, Memory, Medications and Mental Health Issues.
- 426 Flu shots were administered in conjunction with the Shrewsbury Board of Health.
- 140 seniors attended a fire safety program at the annual Firemen's Cookout put on by the Shrewsbury Firemen's Association.
- Westboro Savings Bank showed and donated twelve movies throughout the year, although the figures are duplicated, 318 people enjoyed this activity. An average of nearly 30 seniors per month come to the Monthly Movie and Brown Bag lunch.
- The Senior Tax Work Off program had 18 participants during 2006, who worked 2,065 hours for the Town in various departments, including the schools, Library, Public Buildings, Health Department, Treasurer's office and Parks and Recreation. The average participant volunteered 20 hours above and beyond the hours needed for the program, with one participant working 300 hours. (The program requires 97 hours of work to be completed)

That the Village Café meal site and staff accomplished the following?

- Served a total of 25,059 meals to homebound seniors, an increase of 6% since FY05
- Saw an increase of 13% since FY05 of meals served at the Village Café meal site
- Ranked in the Top 5 Communities in the Elder Service Nutrition Program service area for largest increases in participation from FY05 to FY06, despite a regional decrease
- Delivered a variety of cards, magnets and other items to Meals on Wheels clients made by Shrewsbury Girl Scouts, Boy Scouts and students of St. Mary's and the town's Elementary school students throughout the year for the various holidays and occasions

The COA Department looks forward to another productive and busy year in 2007.

CULTURAL COUNCIL

Members in Fiscal Year 2007

Anne Elliot (Appointed Spring 2002)
Michael Lapomardo (Appointed Chair, Spring 2003)
M. Sheila McAvey (Appointed Spring 2003)
Deborah Papa (Appointed Spring 2003)
Joyce Koury Tamer (Appointed Spring 2003)
Janet Conlon (Appointed 2006)
Audrey Kurlan-Marcy (Appointed 2006)
Patricia De La Cruz (Appointed 2006)
Gretchen Schultz-Ellison (Appointed 2006)

The Shrewsbury Cultural Council (SCC) receives funds from the Massachusetts Cultural Council (MCC), which allots a specific percentage annually to all local Cultural Councils throughout the state using funding generated by the State Lottery Commission revenues. SCC members are appointed by the Board of Selectmen for three-year terms and may serve up to two terms. The SCC can have as many as 20 members. Anyone interested in serving on the council can contact the Town Manager's Office.

SCC filed all approved grants online complying with the requirements set forth by the MCC. An increase in funding for the Massachusetts Cultural Council resulted in increased funding for cultural councils statewide.

In FY 07, the SCC received applications from 30 groups and individuals totaling \$15,533.00 and approved 16 grants. The SCC received an allocation of \$7,010.00 from the MCC and was able to grant a total of \$6,760.00 in the FY07 funding cycle. SCC approves grants for projects in the arts, humanities, concerts, and interpretive sciences.

The deadline for receiving applications each year is October 15. Applications are online at www.massculturalcouncil.org. Please be sure to check online for the SCC's local guidelines each year.

SHREWSBURY DEVELOPMENT CORPORATION

Four years ago the Town of Shrewsbury formed the Shrewsbury Development Corporation to promote economic development in town generally, and to develop the former Allen Farm parcel for Office/Research uses specifically.

At the Allen Farm site our goal remains to bring about development that preserves the parcel in the non-residential tax base thus providing economic benefit to the town, provide additional high-paying jobs for our citizens, and do so without degrading the quality of life in the surrounding neighborhoods.

As we begin our fifth year of operations at the SDC, the market for Office/Research space remains soft throughout the Boston Metro area. While absorption of the existing space suitable for Office/Research use has increased significantly in the last 18 months, a very large inventory of space still exists in the I-495 corridor. These market conditions were not unexpected and lead us to believe that a reasonable timeframe for a resurgence in Office/Research development would be another four to six years.

Our next-door neighbor, Charles River Laboratories has begun the process of moving their operations from Worcester to the South Street location they have been modifying for nearly a year. The SDC is actively working with our new neighbor to seek out opportunities for a supplier or customer of their firm to locate at the adjacent Allen parcel.

Some raw land development has begun near the project area. To the west of the Allen parcel, Centech East has begun active marketing of their latest development near the Grafton/Shrewsbury line. Also, some small neighborhood business development is appearing at the intersection of Rt. 20 and Centech Boulevard, as well as the proposed plaza in front of Avalon Shrewsbury apartments on Rt. 20.

We continue to expand the network of people and firms that know about the Allen parcel's excellent transportation access, educated work force, and excellent town services. We meet regularly with real estate professionals, industry group members, independent developers and other interested parties. All citizens are encouraged to contact the SDC board with ideas, concerns, and suggestions to help us meet our development goals for this important parcel.

SELCO

(SHREWSBURY ELECTRIC AND CABLE OPERATIONS)

Commissioners

Clifford T. Jefferson, Jr. Chairman
Michael A. Refolo
Robert F. Lutz
Patricia Lyons-Gallo
Anthony M. Trippi

Management Staff

Thomas R. Josie, General Manager
Michael Quitadamo, Manager, Finance
Wayne Cullen, Manager, CATV Technical Operations
Jackie Pratt, Manager, Energy and CATV Services Promotions
Ralph Iaccarino, Manager, Engineering
Robert Pine, Manager, Electric Operations
John Terrasi, Manager, Customer Service and Information Systems

SELCO
(SHREWSBURY ELECTRIC AND CABLE OPERATIONS)

EXECUTIVE SUMMARY

The 2006 SELCO Annual Report provides a wide range of information on programs, services, projects, and financials that are essential to providing SELCO customers with competitive services and pricing.

MUNICIPAL OWNERSHIP BENEFITS

The town realizes the following benefits by owning and operating its own electric and cable utilities.

ESTIMATED FINANCIAL BENEFITS OF MUNICIPAL OWNERSHIP - ELECTRIC

During 2006, municipal ownership of the electric system provided the following estimated benefits:

\$115,440	Direct cash payment in lieu of taxes (although SELCO is tax exempt, the Light Commission votes annually to make a payment to the Town)
\$253,120	Interest income from operating cash and depreciation funds. SELCO elects to give the interest income from the depreciation fund to the Town
\$705,000	Reduced electric rates for all Town buildings when compared to rates of neighboring investor-owned electric companies.
\$208,700	Reduced street lighting rates SELCO charges the Town for street lighting. These rates are below those charged by neighboring investor-owned electric companies.
\$87,600	Town Hall additions for Town-wide use – SELCO paid for the 1997 addition to the Town Hall which benefits the Town.
\$15,780	SELCO labor used for other town departments.
\$1,385,640	Value of SELCO Electric to the Town for 2006

ESTIMATED FINANCIAL BENEFITS OF MUNICIPAL OWNERSHIP - CABLE

During 2006, municipal ownership of the cable system provided the following benefits:

\$454,700	Direct cash payment per franchise agreement – Federal regulations limit payments to the Town by cable operators to 5% of signal revenue, SELCO Cable voluntarily gives more. The 5% limit is to be used for both public access and payment to the town. SELCO gave a total of \$771,000. Under the 5% formula the amount would have been \$294,000.
-----------	---

\$74,300	Interest income from SELCO cable operating cash held by the town
\$67,200	Value of Institutional Network including fiber and electronics for transfer of computer data, voice and Internet between all town buildings, including schools and police
\$30,720	Internet services provided to Town and Schools
\$626,920	Value of SELCO Cable to the Town for 2006

Total SELCO 2006 contributions to the Town: \$2,012,560

In addition to the above cash benefits to the Town, SELCO cable customers saved approximately \$2,785,000 in 2006 compared to what they would have paid Charter Cable (which serves customers in surrounding towns) for basic and expanded basic cable services.

SELCO residential electric customers also saved approximately \$7,118,000 in electric payments over what National Grid would have charged for the same electric use in 2006. That's a total savings of approximately \$9.9 million that directly benefits Shrewsbury customers.

THE 98th YEAR OF SELCO ELECTRIC

The year was dominated by issues of short-term fluctuating energy prices, strategic development of long-term power supply, supply risk management, and distribution system improvements.

The wholesale power market in New England, under the control of the New England Independent System Operator (ISO), is being modified by new rules and procedures supposedly designed to provide the region with reliable wholesale power. Unfortunately for consumers, the ISO is only accountable for reliability and not power costs, hence power costs are ever increasing as theoretical economists attempt to fix a fundamentally flawed market system. SELCO, with the able assistance of MMWEC, a joint action agency made up of municipal electric systems in Massachusetts, intervened at the FERC (Federal Energy Regulatory Commission) on many ISO actions to mitigate cost increases to our customers.

On a more local level, the focus has been system maintenance and capital improvements to ensure consistent reliable electric service. Major projects included the ongoing replacement of two 69KV underground cables located between Rolfe Ave. and Logan Substations. This project is 85% complete.

White City West Shopping Plaza was converted from 4KV to 13.8KV in order to relieve a heavy loading situation.

Commissioner Stanley Davis Retires, Michael Refolo Appointed to Commission
 Commissioner Stan Davis retired in July after 37 years of serving on the SELCO

Commission. During his years of dedicated service his guiding philosophy was to “provide the best possible service at the least possible cost.” Sadly Mr. Davis passed away in December.

In September, Attorney Michael A. Refolo was appointed to the commission to fill the vacancy left by Commissioner Stan Davis’ retirement.

Operating Results

SELCO – Electric operating revenues for 2006 were \$28,419,354 compared to \$26,292,216 in 2005. Operating expenses excluding depreciation were \$25,988,163 in 2006 about 1.3% more than the \$25,657,171 of operating expenses incurred in 2005. The 2006 Net Income of \$1,119,200 is the result of the rate increase instituted in April to offset the possibility of incurring a Net Loss from operations, as was the case (\$698,721) in 2005. In addition SELCO – Electric experienced less than anticipated purchased power cost in 2006.

Energy Sales/Peak Demand

Total energy sales for 2006 were 293,577,000 kWh, down about 1% when compared to 2005. Residential sales were down by about 4.5% and commercial sales were off by 2.6%, this was offset by a 4.7% increase in General Service rate class made up of SELCO’s largest customers.

Weather is a major driver of energy sales. The January-February and November-December winter periods were about 13% warmer than 2005 and the summer was about 21% cooler. These two weather conditions caused our energy sales to fall when compared to 2005. Increase in electric consumption at the new Charles River Lab building and State Street Bank helped increase General Service sales despite the warm winter and cool summer.

On August 2, 2006, SELCO’s system experienced a new maximum peak use (demand) of electric energy of 66.04KW. This is a 4% increase over the 2005 previous peak of 63.6 KMW.

Beat the Peak Alert

In January SELCO launched a revamped version of its 1987-88 Beat the Peak program (BTP). The original version of BTP used the CATV Emergency Alert System to notify Shrewsbury residents to conserve energy during peak load periods by overriding all cable channels with a message of conservation. Peak loads are typically reached during extreme bouts of cold or hot weather.

The new version of BTP is much less intrusive than the original version. It consists of a message that appears on every page of the Town of Shrewsbury website. A message also appears on the Weather Channel (Ch 12) during peak use. The message is triggered when the electric use load, availability, and spot market price of energy in New England warrant a warning.

Due to extremely high temperatures and high energy costs, the “Beat the Peak” alert was triggered from July 14th to July 18th. The alert was shown on the Town of

Shrewsbury website, Channels 15 and 26, and on the Weather Channel scroll. This was the first time the alert was triggered since the program was reinstated in January.

During the heat wave of August 1st to 3rd Beat the Peak was again triggered with success. On August 2nd a message of conservation was also broadcast over the Emergency Alert System through SELCO Cable. The message was triggered because of warnings from ISO New England about potential power supply issues and record-breaking peak electric use.

Energy Conservation

In 2006 SELCO offered rebates for Energy Star refrigerators, dishwashers, clothes washers, air conditioners, and thermostats. SELCO customers received 765 Energy Star rebates in 2006 (125 thermostats, 235 clothes washers, 177 dishwashers, 160 refrigerators, 68 room air conditioners). We also sold or gave away more than 1,725 compact fluorescent light bulbs (CFLs) at a discounted price and offered free home energy audits through Home Energy Loss Prevention Service (HELPS). In addition to these products SELCO held an energy conservation poster contest for students in grades K-12 and offered energy conservation tips in our monthly Local Lines newsletter.

SELCO's Peaking Plant Saves Money

SELCO's Peaking Plant, located behind Home Depot on Route 9, is a diesel powered generation plant that allows SELCO to produce its own electricity during times of high energy costs or peak energy use.

When new electric peaks are reached due to extreme weather conditions and increased electric use by our customers, SELCO has to provide more electricity than we have contracted for. That additional power has to be purchased on the spot market at the going rate.

During the heat wave of August 1st and 2nd, SELCO generated approximately 162,000 kWh of electricity at the Peaking Plant, helping to cut down on the amount of energy we had to purchase on the market. During the peak times, energy was selling for an average of \$.526/kWh on the spot market, but we were able to generate our own electricity at \$.182/kWh, a savings of \$.344 for every kWh we produced. That's an approximate savings of \$55,000 over two days.

The Peaking Plant is just one of the many ways SELCO helps mitigate the rising cost of energy.

Power Supply Management

SELCO uses the power supply expertise of MMWEC for both daily resource bidding function and long term power supply planning.

The dynamics of the wholesale power market have shifted from long term contracts with "bricks and mortar" companies to shorter term contracts for electric energy traded as a commodity.

To meet the need of its members, MMWEC has developed and implemented the “Energy Risk Management” program for trading energy resources. The goal of this program is to minimize the risk, optimize our energy portfolio and most importantly, provide for energy price stability for all of our customers in this sometime volatile energy market.

ISO New England has recognized that the wholesale power market it has developed is fundamentally flawed. Although the day-ahead and real-time market appears to be functioning reasonably well, there has been virtually no new power plans built in the last five years.

To fix the failed market, the ISO has implemented a process to provide additional financial incentives to potential power plant builders. The program, called Forward Capacity Market, will add approximately \$1.2M per year for SELCO increasing in amounts until 2010 when the first capacity auction is expected to take place.

Stony Brook Generating Station

Following an assessment of the need for additional electric generation, SELCO has signed an agreement with MMWEC expressing interest to purchase approximately 12 MW of a proposed new plant to be built on a site with an existing plant located in Ludlow, Massachusetts. If the project clears the permitting process, the expected on line date is 2010.

Wind Power Contract

In 2003 SELCO signed a contract to purchase a portion of the electric energy produced from a planned wind turbine project to be built on Brodie Mountain in Hancock, MA. Initially the target operational date had been set for sometime in 2005. Despite the continuing efforts of those involved, construction has yet to begin.

This project has been plagued with delays caused by environmental and permitting issues, rising costs, and the inability to attract investors to finance the project.

When the wind farm becomes operational, SELCO will receive about 5 million kWh per year from wind power generated on Brodie Mountain. That is approximately 1.6% of the Town’s total energy usage, or enough energy to supply about 600 Shrewsbury homes. If this project is successfully completed, SELCO will continue to work toward providing our customers with environmentally-friendly electricity by actively seeking out innovative power generation methods.

Electric Rate Increase - SELCO Electric Offers Competitive Rates

SELCO increased electric rates for all customers by approximately 5% beginning with the April 1st billing. The rate increase was directly tied to the rising cost of oil and natural gas used to generate electricity. After the April rate increase, our residential electric rates for customers using 500 kWh per month remain about 34% less per month than the amount that neighboring investor owned utilities charge their customers.

SELCO increased General Service (large commercial/industrial) electric rates by an additional 5% beginning October 1, 2006. Despite the increase, SELCO General Service rates remain approximately 30% lower than National Grid rates. SELCO General Service electric rates are consistently among the lowest in Massachusetts.

Fairlawn 69KV Project

During 2006 SELCO replaced the two existing 69kV cables that supply the Logan substation on Worthington Ave. The underground cables run along Rolfe Ave., Gordon Rd. and Sias Ave. There were also upgrades at both substations to improve the capacity and reliability of the power supply.

One of the cables replaced was originally installed in 1967, and was no longer operational. The second cable, installed in 1972, was also replaced because it was approaching the end of its useful life. The new cables will provide for growth and ensure system reliability.

There was minimal inconvenience to SELCO customers. The existing underground infrastructure was used and no excavation on the public roads was required. In preparation for this work, SELCO had installed a backup supply to the Logan Substation to provide adequate power supply during the construction phase.

Some additional work at Logan and Rolfe Substations has been scheduled for early 2007 in order to replace the protective systems for the new power supply cables.

System Reliability – Comprehensive Review and Preventative Maintenance

SELCO records electric outages in accordance with standard utility practices. In 2006 there were 76 outages with the average annual outage time per customer served of 49 minutes. Major outages included a partial loss of Logan Substation due to a squirrel and the loss of a portion of Rolfe Ave. Substation inadvertently caused by a workman for National Grid performing control wiring work in the substation.

In summary the 2006 system reliability was slightly better than the 10-year average.

Electric System Upgrades & Projects

Following is a list of upgrades and project work done in 2006 by SELCO Electric to meet the Town's energy demands.

1. Peaking Plant – Rebuild 5kv circuit breakers that are thirty-five plus years old. One breaker completed 2005, one completed 2006.
2. Rolfe Ave. Substation – Protective Relay Replacements – This is the first year of a five-year program to replace thirty plus year old electro mechanical relays with current day technology. New relays have less maintenance, more reliability, and additional flexibility that could improve reliability. Installation ongoing.
3. Sheridan Apartment, Oak Street – Replace Hendrix conductor and underground cables as part of SELCO's preventative maintenance program.
4. White City West Conversion to 13.8KV – The White City West Plaza will be converted to 13.8KV to reduce electric loads on 4KV circuit from Logan Substation. The

- project includes placement of conduit, 13.8 underground cable from North Quinsigamond Avenue, under Route 9, to a point near Maronis Park; then convert overhead conductors and transformers along the rear of the shopping center.
5. New Developments – Underground cable and transformers to new developments including 250 unit Avalon Bay, Route 20 and Gulf Street.
 6. Replace Bucket Truck #51 – Replace existing ten-year-old cab, chassis, and material handling bucket truck.
 7. Newsletter – The combined electric and cable newsletters are now a monthly bill insert.
 8. System Monitoring – Implemented text based phone technology to enhance system monitoring and notification and improve emergency response by SELCO employees. A text message is sent to cell telephones in the event of a substation alarm.
 9. Generation Study – Complete electric generation study considering co-generation and/or alternate fuel to help meet future power supply needs.

Community Outreach

SELCO Electric was involved in numerous community support programs throughout the year. SELCO participated in the following in 2006:

- SELCO held its second **Arbor Day** program, which was very successful as more than 2,200 trees were given away to Shrewsbury customers. This year SELCO and the Town of Shrewsbury were lucky to partner with Staples Office Supply Store to provide a computer and television recycling event in conjunction with the SELCO Arbor Day celebration. Staples covered most of the recycling costs and donated all funds collected from residents to the Lake Street Park fund. The total amount donated was \$4,540. This event saved the Shrewsbury Health Department a considerable amount of money in recycling costs. We hope to repeat the program with Staples in 2007.
- The **4th Grade Open House** was held on Friday, June 2nd from 8 a.m. to 3 p.m. More than 500 students visited the Service Area for a fun day of learning about electricity. Service Area employees contributed to another successful event. Photos from the event ran in two local newspapers.
- The **Spirit of Shrewsbury Festival** was held to celebrate Public Power Week. Adults and children visited the SELCO displays at the Oak Street Expo Common for information on electric, cable, telephone and Internet services. There were also low-cost energy efficient light bulbs for sale, a raffle, as well as electric safety booklets and a moonwalk for the kids.
- SELCO sponsored its annual "**Share the Warmth**" program that resulted in \$12,260.47 in customer donations to help Shrewsbury families in need pay electric bills during the winter. Customer donations were made in "Share the Warmth" envelopes sent in their electric/cable bills. SELCO Electric wants to thank all those who participated in the program.
- SELCO sponsored the **Santa's Toy Chest** campaign and the response once again was very strong. Thanks to all who donated toys to help needy Shrewsbury children have a brighter Christmas.

THE 23rd YEAR OF SELCO CABLE OPERATIONS

The year was highlighted with an ever growing service package. Telephone service was launched, standard Internet service offerings were increased to 8Mbps from 6Mbps, 5 new High Definition (HD) channels were launched, 622 new Digital customers were added, and Public, Education/Governmental access via Video On Demand (VOD) became a norm. Customer growth for HD, Personal Video Recorders (PVR), and Internet service once again showed steady growth.

A rate increase was implemented to pay for the higher cost of programming. New battery back-up power supplies were installed in the field to help ensure uninterrupted reliable service.

Operating Results

Operating Revenue for 2006 including Signal Sales, Installation, Internet and the first two months of SELCO Telephone revenue were \$9,967,204, an 8% increase over the \$9,248,966. A rate increase was implemented in October of 2006.

Operating and maintenance expenses, excluding depreciation for 2006 totaled \$6,634,198 compared to 2005 expenses of \$6,058,939. Total operations resulted in \$1,711,417 of Net Income in 2006. In 2005 the results netted \$1,552,414.

SELCO Telephone Launched

To remain competitive in the cable telecommunications marketplace, SELCO now provides Shrewsbury residents with a high-quality, reliable alternative to their home telephone service. To accomplish this goal we have formed a partnership with Sprint NEXTEL that will offer our customers the "best possible service at competitive prices."

This project began in February when a telephony project manager was hired to help develop the best digital telephone service possible. The result of our research and hard work is SELCO Telephone. SELCO Telephone service was officially launched to SELCO customers in mid December.

SELCO Telephone is a fully-featured home telephone service backed up by the customer support and quick response time you experience with our electric, cable and TownISP Internet services.

Unlimited local and national calling is available from SELCO Telephone for just \$39.95/mo (plus taxes and fees). Customers also have the choice to sign up for the SELCO Super Pack for only \$119.95/mo (plus taxes and fees), which provides SELCO Digital Cable, TownISP Standard Speed Internet access and SELCO Telephone for one low monthly price.

SELCO Telephone Service Features

- Keep your existing number or get a new number
- No contracts or long term commitment required
- Unlimited local and national calling (Including Guam, PR & USVI)
- FREE Call Waiting, Caller ID, Voice Mail, and other features

- Electric, Cable, Internet and Telephone on one bill
- Crystal-clear digital technology
- E-911 emergency calling even in a power outage

New Programming Added in 2006

New channels added in 2006 include Oxygen, Fox Reality, Fuel, Lifetime Real Women, ESPN U., ESPN2 HD, WLVI 56 (The CW) HD, TNT HD, INHD, and Starz HD.

Expanded Basic Rate Increase

SELCO customers saw an Expanded Basic cable rate increase that took effect with the October 1st billing. The Expanded Basic Cable rate increased from \$30.55/mo to \$33.55/mo. The Senior Citizen Expanded Basic Cable rate increased from \$22.91/mo to \$25.16/mo. This increase was due to SELCO's higher programming costs to provide Expanded Basic service; SELCO's monthly signal costs increased by \$5.02 per Expanded Basic customer.

SELCO's new Expanded Basic rate of \$33.55 is 42% lower than customers in neighboring towns pay their cable providers.

High-Speed Internet Access – Speed Upgrades

In May TownISP increased Direct Connect speeds from 256Kbps to 768Kbps. In mid-October TownISP raised Standard Speed from 6Mbps to 8Mbps, Speed Plus from 8Mbps to 10Mbps, Business from 6Mbps to 8Mbps, Commercial from 8Mbps to 10Mbps, and Enterprise from 10Mbps to 12Mbps. These speed upgrades are a reflection of SELCO's commitment to offer customers the best products at a competitive price.

Internet Subscriber Count:

	Direct Connect (\$19.95/mo)	Standard (\$39.95/mo)	Speed Plus (\$49.95/mo)	All Business (\$99.95 & up)
January 1, 2006	1,038	5,405	329	103
December 31, 2006	1,587	5,626	402	128
Increase/Decrease	+549	+221	+73	+25
Total Increase 2006	868			

Basic Subscriber Count

Basic SELCO Cable subscribers showed an increase from 11,792 at the end of 2005 to 11,926 at the end of 2006. Shrewsbury's basic subscriber penetration of about 84% is well above the national average of about 65 percent for other cable systems.

High-Definition TV (HDTV) & Personal Video Recorder (PVR) Subscriber Count:

	HDTV	PVR	HDTV/PVR
January 1, 2006	1,660	259	208
December 31, 2006	1,677	407	612
Increase/Decrease	+17	+148	+404
Total Increase 2006	569		

Pay-Per-View and Video on Demand

2006 saw a decrease in the number of Pay-Per-View channels offered by SELCO. This is due in part to the increased popularity of Video on Demand.

VOD offers customers the ability to view a program or movie at any time they choose. VOD programs ordered by our customers remain active for 24 hours, and give customers the ability to pause, fast-forward, rewind, stop, and replay their selection as many times as they would like during the “rental” period. PPV programs and movies are only available at certain times and do not allow customers the flexibility of VCR-type functions. PPV remains, and will continue to remain, an excellent venue for live entertainment and sporting events.

Fox Sports New England Scholarship (FSNE)

SELCO and FSNE once again partnered to provide two \$500 scholarships to deserving college-bound high school seniors from Shrewsbury.

CATV System Upgrades & Projects

1. Replace existing power supplies on the CATV plant to a stand-by battery back-up system. This is part of an ongoing project to improve system reliability in the event of a power failure. 35 power supply units were installed. This completes the multi-year project. Critical that it was completed prior to the launch of the VOIP services.
2. Replace bucket truck #C8. This existing truck is a 1993 with 95,000 miles.
3. Fiber plant extension for Police/Fire radio repeater stations. The Town uses SELCO's fiber for signal transport to improve the radio signal in poor reception areas.
4. Replace off air antennas on the tower used to receive Boston area channels. This is required to ensure and enhance signal quality.
5. Hardware software upgrade to the “Big Band” unit. This equipment optimizes the Digital spectrum of the cable system. It is necessary as we continue to add new Digital and High Definition channels.
6. Purchase digital test equipment necessary to monitor and troubleshoot digital signal at the headend. The equipment will also be used for operations, maintenance, and to troubleshoot the proposed VOIP services.
7. Develop and implement a monitoring alarm and remote notification system to include major Headend, Internet, and CATV nodes/power supplies. This is a pro-active approach that may prevent outages/system disturbances and improve response time in the event of an outage or other system disturbance. Some progress to monitor the HFC plant. Monitor specific TownISP points, i.e. tier 1 providing core network components.
8. Lobby Makeover – Project included replacement of ten-year-old television sets with new LCD flat panel HDTV technology. The televisions in the customer service area are used for both promotions and as a troubleshooting tool when customers call regarding a problem with a particular channel.
9. Implemented new fiber path to Boston for the Internet VoIP.

REPORT OF THE WIRING INSPECTOR

Thomas O'Connor, Inspector
Elliot Logan, Assistant Inspector

The Electrical Inspector's Office received 1220 requests for inspections during 2006. These consisted of:

344	Rough inspections of new homes
278	Rough inspections of additions and remodels
281	Finish inspections of new homes
208	Finish inspections of additions and remodels
390	New service inspections
57	Service changes
17	Temporary services
100	Fire alarm and Security systems
13	Oil burners and gas
58	Swimming pools
167	Underground conduit installation inspections

Other inspections not listed above include circuits for dryers, air conditioners, electric ramps, electrical heating units, emergency generators, etc.

Approximately 50 inspections were disapproved for various infractions of the Electrical Code. Infractions of the code can occur in all categories, including but not limited to new construction. There have been occasions when certain wiring requirements were not met or completed when the home was ready for occupancy. The Wiring Inspector must give a final inspection and approval prior to the granting of the occupancy permit by the building inspector.

Wiring inspection fees, instituted April 1989, were upgraded December 1, 2004. These fees were established based upon the policy that customers who are receiving a particular service be liable for its costs.

**SELCO ELECTRIC OPERATIONS
BALANCE SHEET
DECEMBER 31, 2006
(PRE-AUDIT)**

	2006	2005
Assets		
Plant Investment		
Total Electric Utility Plant	\$46,294,441	\$44,328,350
Less: Accumulated Depreciation	\$23,053,499	\$21,796,601
Net Electric Utility Plant	\$23,240,942	\$22,531,749
Fund Accounts		
Depreciation Fund	\$2,927,924	\$3,277,924
Construction Fund	\$750,000	\$350,000
Total Fund Accounts	\$3,677,924	\$3,627,924
Current and Accrued Assets		
General Cash	\$2,991,090	\$2,977,838
Power Cost Adjustment Fund (PCA)	0	0
Petty Cash	\$500	\$500
Customer and Other Accounts Receivable	\$2,839,426	\$1,962,172
Materials and Supplies	\$268,855	\$204,874
Prepayments	\$9,029,676	\$8,872,175
Investments In Associated Companies	\$51,498	\$57,676
Total Current and Accrued Assets	\$15,181,045	\$14,075,235
Deferred Debits	\$10,292	\$7,541
Total Assets	\$42,110,203	\$40,242,449

**SELCO ELECTRIC OPERATIONS
BALANCE SHEET
DECEMBER 31, 2006
(PRE-AUDIT)**

	2006	2005
Liabilities and Surplus		
Surplus		
Loans Repayment	\$2,080,000	\$2,080,000
Unappropriated Earned Surplus	\$27,568,929	\$26,637,569
Total Surplus	\$29,648,929	\$28,717,569
Long Term Debt		
Bond Payable	\$1,331,300	\$1,519,400
Current and Accrued Liabilities		
Bonds Payable Current Portion	\$1,185,000	\$180,000
Accounts Payable	\$9,922,699	\$9,794,277
Accrued Sales Tax	0	\$1,813
Interest Accrued	\$22,275	\$29,390
Total Current and Accrued Liabilities	\$11,129,974	\$10,005,480
Deferred Credits		
Other Deferred Credits	0	0
Total Liabilities and Surplus	\$42,110,203	\$40,242,449

**SELCO ELECTRIC OPERATIONS
INCOME STATEMENT
DECEMBER 31, 2006
(PRE-AUDIT)**

	2006	2005
Operating Income		
Operating Revenues	\$28,419,354	\$26,292,216
Operating Expenses		
Operating Expenses	\$25,988,163	\$25,657,171
Depreciation Expense	\$1,324,306	\$1,289,237
Total Operating Expenses	\$27,312,469	\$26,946,408
Total Operating Income	\$1,106,885	\$(654,192)
Total Other Income	\$80,152	\$48,869
Total Income	\$1,187,037	\$(605,323)
Miscellaneous Deductions		
Interest On Bonds	\$67,837	\$81,065
Amortization Of Discounts	0	\$2,111
Other Interest Expense	0	\$10,222
Total Miscellaneous Deductions	\$67,837	\$93,398
Net Income	\$1,119,200	\$(698,721)

**SELCO CABLE OPERATIONS
BALANCE SHEET
DECEMBER 31, 2006
(PRE-AUDIT)**

	2006	2005
Assets		
Total Cablevision Plant	\$27,637,719	\$25,956,762
Less: Accumulated Depreciation	\$14,016,403	\$12,507,635
 Net Cablevision Plant	 \$13,621,316	 \$13,449,127
Current and Accrued Assets		
General Cash	\$2,258,035	\$1,606,463
Customer Accounts Receivable	\$916,731	\$851,721
Materials and Supplies	\$425,818	\$402,272
Prepayments	\$86,355	\$64,706
 Total Current and Accrued Assets	 \$3,686,939	 \$2,925,162
Deferred Debits		
Unamortized Debt Expenses	0	0
 Total Assets	 \$17,308,255	 \$16,374,289

**SELCO CABLE OPERATIONS
BALANCE SHEET
DECEMBER 31, 2006
(PRE-AUDIT)**

	2006	2005
Liabilities and Surplus		
Surplus		
Unappropriated Earned Surplus	\$13,838,227	\$12,556,864
Long Term Debt		
Bonds Payable	\$2,460,000	\$2,815,000
Current and Accrued Liabilities		
Bonds Payable - Current Portion	\$355,000	\$355,000
Accounts Payable	\$566,296	\$588,706
Due To Electric Light Plant	\$77,930	\$45,432
Interest Accrued	\$10,802	\$13,287
Total Current and Accrued Liabilities	\$1,010,028	\$1,002,425
Deferred Credits		
Unamortized Premium On Debt	0	0
Total Liabilities and Surplus	\$17,308,255	\$16,374,289

SELCO CABLE OPERATIONS
INCOME STATEMENT
DECEMBER 31, 2006
(PRE-AUDIT)

	2006	2005
Operating Income		
Signal Sales	\$6,123,250	\$5,746,285
Equipment Sales	\$86,855	\$82,352
Other Operating Revenue	\$3,757,099	\$3,420,329
Total Operating Income	\$9,967,204	\$9,248,966
Operating Expenses		
Operating Expenses	\$6,253,812	\$5,788,438
Maintenance Expenses	\$380,386	\$270,501
Depreciation	\$1,508,758	\$1,499,624
Total Operating Expenses	\$8,142,956	\$7,558,563
Total Operating Income	\$1,824,248	\$1,690,403
Other Income		
Rental Income / Contract	\$21,774	\$19,239
Amortization Of Premium On Debt	0	0
Total Other Income	\$21,774	\$19,239
Miscellaneous Income Deductions		
Interest On Bonds and Notes	\$134,605	\$151,999
Amortization Of Debt Disc. & Exp.	0	\$5,229
Plant Dispositions	0	0
Total Misc. Income Deductions	\$134,605	\$157,228
Net Income	\$1,711,417	\$1,552,414

SHREWSBURY MEDIA CONNECTION

COMMUNITY PROGRAMMING

SPAC TV-28

SETV-29

SGTV-30

PUBLIC, EDUCATIONAL AND GOVERNMENT CABLE CHANNELS

SMC'S MISSION

To build community, empower the individual, and ensure First Amendment expression through the utilization of communication technologies.

Shrewsbury Media Connection presents community programming in three areas; Public on Cable Channel 28, Educational on Cable Channel 29 and Government Access on cable channel 30, through Shrewsbury Community Cablevision.

SMC provides free training in TV production, media literacy education, access to production equipment and studio, and access to programming time on the cable system. These resources are provided to the community's individuals and organizations on a first come, first serve, nondiscriminatory basis.

SMC ADVISORY BOARD

The Advisory Board consists of 5 members that are voted to two-year terms by the membership. The Advisory Board makes and enforces by-laws that govern SMC, and advise the staff on operation and budget issues.

Laurie Hogan, Chair
Nick Todisco, Vice Chair
Paul Weaver, Secretary
John McDonald
Erica Bodden

SMC STAFF

Bill Nay, Manager
Marc Serra, Access Coordinator
LoriAnne Bergman, Programming Coordinator
Elizabeth Poplawski, Educational Channel Coordinator
Maria Sheehan, Government Access Coordinator
Paul Gustafson, Technical Coordinator

HIGHLIGHTS OF 2006

One of the highlights of 2006 was the celebration of the 20th Anniversary of SPAC TV. Approximately 75 people attended the morning Open House and the evening film festival on November 25th. Other anniversary's SMC is celebrating are the 10th anniversary of the opening of the Educational Channel, and the 5th year since the opening of the Government Channel.

Shrewsbury On Demand took strides to becoming an established way of watching local programs with over 7,000 "hits" recorded in 2006.

PUBLIC ACCESS

Programming, training, and facility use, all showed increases in 2006.

New groups producing shows helped keep Town and School finances at the forefront of discussions around Shrewsbury, and provoked SMC into reviving the open mic show "Freely Speaking."

Some numbers for Public Access:

Programming

420 locally produced programs

1608 total shows

37 original hours average/week

Classes

58 people participated in classes

Facility Usage

379 Studio uses

908 Portable equipment uses

879 Edit station uses

EDUCATIONAL ACCESS

The PTO's continued high levels of participation in programming with Spring Street and Coolidge Schools joining Paton School and the two Middle Schools in producing programs.

Several parents were given classes in camera and editing techniques to improve on their programming and promote their independence in producing shows.

SMC also produced several PTO presentations and started a new educational series called "Animal Adventures."

St. Mary School Video Club finished a successful 2nd year and purchased it's own equipment for greater coverage of events. SMC plans to continue working with the School in training and coordinating coverage of large programs.

GOVERNMENT ACCESS

The part time government producers changed their status from independent contractors to part time employees of SELCO in 2006. Policies and job descriptions were developed for them. There are currently four active part timers.

The channel aired the usual high number of board and committee meetings and continued to produce a high level of supplementary programming as well. Among the new shows produced last year were a series called, "School Talk" featuring the School Committee in an informal setting, "School Talk Basics," an in depth look at School finances hosted by Patrick Collins, "Rubbish or Recycle," a game show produced with the Public Health Department, a series of water conservation shows and a new Library News series.

Here are some other programs produced at SMC in 2006:

- The Truth About Bird Flu
- Arbor Day
- America’s Night Out Against Crime
- 4th of July at Dean Park
- Housing Authority Dedication
- Centech Blvd. Dedication
- 9/11 Special
- Election Coverage – LIVE
- LWV Candidates Night – LIVE
- A Conversation with Craig Mello-Nobel Laureate

Some numbers for the Government Channel:		
Live and taped Meeting Coverage		142
Programs Produced By SGTv-30		113
Outside Programming		77
Total programs		332

EMERGENCY MANAGEMENT AGENCY

Michael Filiere, Director
James Arnold, Deputy Director

The town did not experience any major natural or man-made disasters during 2006. We did not need to activate the Emergency Operations Center or a shelter during 2006. The year of 2006 brought change for Shrewsbury Emergency Management Agency (SEMA). Bob Babin retired from SEMA as Deputy Director after many years of dedicated service. We thank Bob for his dedication to the Town of Shrewsbury. We welcomed James Arnold as the new Deputy Director of SEMA. James has been a great addition to the SEMA Team.

May 2006, SEMA and Town Officials participated in a tabletop drill in Shrewsbury for the US Postal Service, Anthrax Detection Alarm System.

August 2006 SEMA Director – Met with the Fire Department Building Committee. Discussion was focused on replacing the town Siren System. This “Siren Project” would coincide with the building of the two new fire stations in town. This proposal was approved and will allow Shrewsbury to continue to be a “Siren Community”.

September 2006, SEMA participated in a MA Department of Public Health Training. “Risk Communication Planning and Practice”.

October 4th Town Manager, MIS Director and the SEMA Director participated in MEMA Training on Continuity of Operations Planning (COOP). This training was a great learning tool for SEMA and Town Officials. We have begun to implement COOP within our annual drills that Shrewsbury conducts.

November 11, 2006, SEMA and Town officials met NOAA (National Oceanic Atmospheric Administration). NOAA has a Weather Alert System Called “Storm Ready”. Shrewsbury is currently applying to NOAA to be a “Storm Ready Community”.

November 30, 2006 SEMA and Department Heads performed a tabletop drill on Winter Weather and Hazardous Materials. We began to integrate Continuity of Operations Planning (COOP) per department during this drill. This exercise proved to be beneficial for all attendees and helped prepare the community for such events.

The SEMA website has experienced many updates in 2006:
WWW.SHREWSBURY-MA.GOV/SEMA

ENGINEERING DEPARTMENT

Jack Perreault, P.E., Town Engineer

The Engineering Department provides technical support to Town Boards, Commissions, and Departments. During the year 2006, support services were provided to the Planning Board, Conservation Commission, Sewer and Water Department, Highway Department, Public Buildings Department, Building Inspector, Health Department, Master Plan Implementation Committee, Police Department, Assessors, School Building Committee, Shrewsbury Development Corporation, School Department, and Fire Department. In addition, the Engineering Department provides survey, design, contract administration, and inspection services for Town-funded infrastructure improvement projects. We also provide construction inspection services for all projects approved by the Planning Board and Conservation Commission.

The Year 2006 was similar in many respects to 2005 for the Engineering Department. Development of residential projects was steady, although not as heavy as recent years. There were some small commercial projects that came to fruition, and others are in the planning stages. Long term planning and infrastructure studies put increased demands on staff time, and will continue for the upcoming year. These long term projects included implementation of the Master Plan recommendations, the Comprehensive Wastewater Management Plan, completion of the Town Center traffic improvements and enhancements, Route 9 design of traffic improvements and enhancements, Grafton Street design of traffic improvements, development of the GIS, the Townwide Stormwater Management Plan, construction of Centech Boulevard and the Route 20 intersection, the Assabet River Sediment Study, the Sewer Allocation Study, and improvements to the sewer, water, drainage, and roadway infrastructure systems. Details of some of these projects are provided later in this report.

The Comprehensive Wastewater Management Plan (CWMP) is a study of the entire sewer system and treatment plant. This study is required by the Department of Environmental Protection (State) and the Environmental Protection Agency (Federal) as part of the permit for the treatment plant. The Town is conducting the study in conjunction with Westborough, Northborough, Marlborough, Hudson, and Maynard as part of the Assabet Consortium. All of the municipalities in the group have treatment plants that discharge into the Assabet River. Phase II of the study was completed in 2002. Much time was spent in 2006 negotiating the final scope of work for Phases 3 and 4 with regulatory authorities. The scope of work will determine the direction of the study and the future of the expansion of the sewer system and the levels of treatment that will be required. Expansion of the treatment facility above its existing design capacity does not appear to be an option for the future. Since the future capacity will be limited, funds were appropriated to perform a sewer allocation study. The purpose of the study was to establish limits for future flows and establish a sewer service district. The sewer allocation study was coordinated with the Town of Westborough and the Treatment Plant Board. Recommendations were brought to the Annual Town Meeting in 2005, and home rule petitions were signed by the Governor in 2006, allowing the Towns to allocate sewer flow. Revisions to the Town By-laws will be considered in 2007.

As part of the CWMP, and as a member of the Assabet Consortium, the Town has agreed to participate in a study of the sediment in the Assabet River. This study was recommended as a result of the preliminary findings of the Total Maximum Daily Load (TMDL) study performed by the State on the Assabet River. The treatment plants of the Assabet Consortium communities discharge treated effluent into the Assabet River. The effluent contains some levels of phosphorus. The TMDL has shown that even if all the phosphorus is removed from the effluent, there is a significant amount of phosphorus in the sediment. Phosphorus promotes aquatic weed growth. The sediment study is being performed by the Army Corps of Engineers and will investigate methods to remove the phosphorus from the sediment. Funding for this study is being provided from State and Federal sources. It is anticipated that the study will be completed in 2007.

In January of 2006, after the Treatment Plant dropped its appeal, a new discharge permit went into effect for the Westborough Treatment Plant. This plant treats sewage from Shrewsbury, Westborough, and a portion of Hopkinton. The permit includes a 54-month schedule to design and construct improvements to the plant. Phase III of the CWMP estimates the total cost of all design and construction improvements, including phosphorus reduction, to be close to thirty million (\$30,000,000) dollars. Funding for the improvements will come from sewer rates which will be impacted significantly. An extensive designer selection process was conducted to choose a consulting firm to design the treatment plant improvements. A joint proposal from the firms of Earth Tech, Inc. and Fay Spofford and Thorndike, Inc. was chosen for the design services. Massachusetts laws also require that a qualified project manager be chosen to oversee the design and construction for the owner (Shrewsbury and Westborough). The Treatment Plant Board chose Stantec Consulting Services, Inc. as Owner's Project Manager for this project. The design will begin in January of 2007.

The Westborough Treatment Plant is operated and maintained for the Towns by a private contractor. The current contract expires on June 30, 2007. In order to assure continuous operations and a smooth transition, if needed, a Request for Proposals was issued in December of 2006, for a new 5-year contract for the plant operations. The responses are under review and a contractor will be chosen early in 2007.

This year there were multiple ongoing roadway improvement projects in various stages from design to completion of construction. The final punch list for the Town Center construction was completed in the Spring of 2006. The final construction and punch list items for the improvements to the intersection of Route 9 with North and South Quinsigamond Avenues was completed in the Summer of 2006. Both projects were cooperative efforts with Mass Highway and the Town.

The same spirit of cooperation has continued with the design and right-of-way acquisition for the second phase of the Lakeway portion of Route 9. This project will extend the safety improvements and enhancements from Dewey Road through the Maple Avenue intersection. The 100% plans, specifications and estimate were submitted, reviewed, and approved in the first part of 2006. In order to keep the project on track, the Town agreed to acquire all rights of entry, and land for right-of-way for the project. With the assistance of Mike Hale, Assistant Town Manager, 70 rights-of-entry and

parcels were obtained in time to meet certification for bidding prior to the end of the Federal Fiscal Year on September 30, 2006. The project bids are scheduled to be opened in February 2007. On behalf of the Town, I would like to thank the property owners on Route 9 for their tremendous cooperation to help us meet the certification deadlines.

Grafton Street reconstruction plans were also advanced to the 100% stage late in 2006. The project includes preconstruction of the road and sidewalks on both sides from the Town Center to Route 9. A meeting was also held with the direct abutters to the Grafton Street/Lake Street intersection. The purpose of the meeting was to receive input from the residents to try to mitigate the impacts as much as possible. The Town is also responsible for the right-of-way acquisition for this project. An appraiser was hired and a report was completed for all temporary easements and permanent takings required for all properties within this project limits. This project is scheduled to be advertised for bidding in the Fall of 2007. For both Route 9 and Grafton Street, the Town is responsible for design costs and right-of-way acquisition while Mass. Highway will provide the construction funding. Using this process to reconstruct major roads allows the Town leverage for significant construction dollars while contributing about 10% of the total project cost. In addition, the Town was able to secure all of the funding needed for the enhancements being proposed on Route 9. The funding sources include a Federal Enhancement Grant, a Turnpike Authority Grant, a grant from the Light Department, and a State budget line item appropriation that was secured through the efforts of Representative Karyn Polito.

In the late Spring of 2006, the construction of Centech Boulevard was completed with the installation of the traffic signal at Route 20. Centech Boulevard provides a direct connection to the commuter rail station, Route 30, and Centech Park. It also provides access to Centech East; which is industrial land being developed by WBDC in partnership with the Town of Shrewsbury. Sewer and water service will be provided by the Town of Grafton. The design for the extension of the utilities to Lot 9 has been completed. The construction will begin in 2007 and a significant portion of the costs will be paid with Grant funds obtained by WBDC.

The Contract for culvert replacement and repair was started in 2005 and completed in 2006. The 6-foot by 8-foot precast concrete culvert and wing walls was installed in Holden Street just south of the Sewall Street intersection. The remaining punch list items were completed for the Reservoir Street and Grafton Street culverts and the Contract was closed.

The Engineering Department also worked on several projects with the Water and Sewer Department including the site survey and legal documents for the new water tank on the Masonic property; design review for the Hill Street Sewer Pumping Station; site survey and design review for the Easglehead Cove Sewer Pumping Station; the water main installation on Fiske Street; continuation of the infiltration/inflow reduction program and plan reviews for the Sewer Commission. The Engineering Department also worked with the Water Department and Town Manager to resolve issues with the permits for water withdrawal as part of the Water Management Act and Water Conservation Program.

A petition was submitted by some residents on Pinedale Avenue to have the private street converted to a public way under the Town's Street Betterment Program. Under this program, the Town and abutters each pay for 50% of the construction costs if at least 50% of the abutters vote to move forward under the program. The Engineering Department prepared a preliminary design plan and cost estimate for the road reconstruction. A public meeting was held with the abutters in November. The program, costs, and process were explained to the property owners. There were not enough favorable votes from the abutters to have the road reconstruction at this time.

Recharge of the groundwater was also a common theme with both the Conservation Commission and Planning Board. Wherever soil conditions allow it, applicants are required to provide as much groundwater recharge as possible. This policy helps reduce stormwater runoff and increase the groundwater supply. Applicants are also required to provide calculations of the amount of recharge provided. The total of all recharge provided for all projects is then calculated by the Engineering Department to track the progress made in this area. This information is also used for the calculation of the water offset requirement of the Water Management Act. A significant amount of time is spent educating developers and their engineers and contractors about these requirements which are tied in to several state regulations and policies.

Progress was also made on the development of the Geographic Information System (GIS). GIS is part of the Engineering Department and the GIS Coordinator is a member of the Engineering Staff. During the year a significant amount of time was spent incorporating existing plans and information into the data base for GIS. The system allows the user to view maps and aerial photos of the entire town with zoom capabilities to get various scales of maps. In addition, the user can search the data by owner, street, parcel, or address. Abutters lists are easily developed for public hearing notices. The maps also contain multiple layers that can be turned on or off to provide the specific information that the user wants. Development of additional layers for the various utilities will continue in the upcoming year. Access to the GIS will be available to the general public in January 2007.

This past year the Engineering Department has been working with the Highway Department to fulfill the requirements of the permit for the National Pollution Discharge Elimination System (NPDES) Stormwater General Permit Notice of Intent for Small Municipal Separate Storm Sewer Systems. The permit is required by the Federal Government through the Environmental Protection Agency (EPA). The permit requires the Town to develop a five-year plan to manage stormwater to meet criteria in seven different areas. Those criteria are Public Education, Public Participation, Illicit Discharge Detection and Elimination, Construction Site Runoff Control, Post Construction Runoff Control, Municipal Good Housekeeping, and Best Management Practices for meeting the requirements of the Total Maximum Daily Load study. The Engineering Department prepared the plan that was submitted and accepted by DEP and EPA. The new requirements of this program will place significant demands on the Engineering Department to meet the annual reporting requirements and the oversight of the design, construction and maintenance of both private and public stormwater management systems. The Highway Department will also be impacted significantly as they maintain all existing public drainage facilities.

The Engineering Department reviews all plans for all projects submitted to the Conservation Commission and Planning Board. Staff members also attend all meetings and perform inspections for all work approved by these Boards.

The Department inspects the construction within all subdivisions to assure proper construction and adherence to approved plans and the Planning Board's Subdivision Rules and Regulations. During the past year, developers were active in approximately 14 of the uncompleted and approved subdivisions.

When a subdivision is completed, the roads and associated utilities are turned over to the Town for acceptance as public ways. The Engineering Department reviews the as-built drawings, layout and acceptance plans, and legal descriptions for all streets. Hearings are held with the Board of Selectmen and a presentation is made to the Town Meeting. This past year 16 streets were accepted as public ways.

Our normal work load involves the maintenance of the Town tax maps, computation of betterment liens and assessments including all necessary plans for filing at the Registry of Deeds; all necessary research, computation, plans and deed description for all easements and land acquisitions, and dispositions by the Town; reproduction of existing street layouts; preparation of contract documents and supervision of construction for street, sewer, water, and other public work projects; and feasibility studies for proposed projects by the various town departments.

ANNUAL TOWN REPORT 2006 UPDATE

SANITARY SEWER CONSTRUCTION

No new contracts went out for bid this year

SUBDIVISIONS (BY DEVELOPERS)

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	6-INCH PVC HOUSE SERVICES
AVALON BAY			
Affordable Housing project	8" PVC	2270	to all buildings
GRAND VIEW			
Hickory Bend Road	8" PVC	585	to all lots
Easement	8" PVC	535	to all lots
Niblick Road	8" PVC	100	existing svc's
HIGHLAND HILL			
Laurel Ridge Lane	8" PVC	450	to all lots
Ease.(Laurel Ridge to Kalamat)	8" PVC	1205	to all lots
SAXON WOODS '76-8			
Morningside Drive (p/o)	8" PVC	370	to all lots

HICKORY HILL ESTATES

(New sewer pumping station
on Grafton Street online in Aug.)

SUMMIT RIDGE ESTATES

(New sewer pumping station
on Slocum Meadow Lane
on line in April)

TOTAL SEWER PIPE

8" PVC 5,515

WATER MAIN CONSTRUCTION

No new contracts went out for bid this year, additional work done under previous contract by Five Oaks Construction.

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	NO. OF HYDRANTS
Holden Street	12" DI	152.5	-
	12" PVC	172.5	-
	6" PVC	7	-
Fiske Street	8" PVC	253	*1

TOTAL WATER PIPE UNDER TOWN CONTRACTS:

12" DI	152.5	
12" PVC	172.5	
8" PVC	253	
6" PVC	7	
NO. OF HYDRANTS		*1 REHAB.

SUBDIVISIONS BY DEVELOPERS

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	NO. OF HYDRANTS
AVALON BAY Affordable housing project	8" PVC	3,720	8
GLENDALE AVENUE Glendale Avenue	6" PVC	560	2
GRAND VIEW Hickory Bend Road	8" PVC	730	2

HIGHLAND HILL

Highland Hill Drive	8" PVC	475	2
Laurel Ridge Lane	8" PVC	585	2

SAXON WOODS '76-8

Morningside Drive (p/o)	8" PVC	400	1
-------------------------	--------	-----	---

Walnut Street	8" PVC	1,700	2
----------------------	--------	-------	---

TOTAL WATER PIPE UNDER SUBDIVISIONS

8" PVC	7,610	
6" PVC	560	
NO. OF HYDRANTS		19

MISCELLANEOUS PROJECTS

- I. The following offsite improvements were done as part of the Highland Hill Subdivision:
New berms, sidewalks & crosswalks along portions of Cross St., High St, North St.& Prospect St. The intersections of High St. & North St, and North St.& Prospect St. were reconfigured to make them safer. As few trees were cut down to accommodate new sidewalks and intersections as possible, and a utility pole relocated at North & Prospect Streets.
- II. Two new sewer pumping stations went on line that are still privately owned by the developers of Summit Ridge Estates & Hickory Hills. When the subdivisions are completed, the Town will take over the pumping stations.
- III. The Stoney Hill Road Playground drainage culvert pipe was upgraded to a larger size to handle runoff flooding problems to surrounding houses.
- IV. Grafton Street (between Hickory & Crimson) sidewalks were added as Part of the Hickory Hill Estates offsite improvements.
- V. The section of Walnut Street between Hartford Turnpike (Rte 20) & Tralee Lane was scarified, regraded and paved with a binder pavement as part of offsite work to Minna Terrace. A water main and a dead sewer line were also installed.
- VI. Cemetery drainage construction was done to add a catch basin to an existing roadway where water run-off was a problem.
- VII. Surveying was done for following future projects:
 - New Fire Stations in the Town Center and on Centech Boulevard
 - Masonic Hill - New water tank to be added
 - Jordan Pond proposed paved sidewalk and parking lot
- VIII. Holden Street old corrugated metal pipe culvert removed and replaced with a new concrete box culvert. Also new 12-inch water main installed.

COMMENTS

The work continued in several subdivisions (Boston Hill Estates, Center Heights, Colonial Farms II & III, Cosmopolitan Estates, Federal Estates, Glendale Avenue, Grand View, Hickory Hills, Hickory Hill Estates, Highland Hill, Park Grove Farm, Rawson Hill Estates III, Saxon Woods "76-8", Shannon's Woods, Summit Ridge); development reviews and construction supervision, along with our day-to-day over the counter business, work performed for the other Town Departments, as well as the previously mentioned work, kept the department very busy throughout the year.

Of the approximately 16 active subdivisions that remain to be completed, the following 4 subdivisions have applied to have the streets accepted as public ways at the Annual Town Meeting in May 2007 totaling 1,865 feet or 0.35 miles and effecting approximately 44 lots:

- I. Boston Hill Estates**
 - 1 Boston Hill Circle
- II. Cosmopolitan Estates**
 - 2 Clark Way
- III. Park Grove Farm**
 - 3 Park Grove Lane

In addition to these 4 streets, the following parcels may be deeded to the Town:

- I. Noble Oak Estates**
 - 1 Parcel D
 - 2 Parcel E

(Parcel D is for access to adjoining land between the Noble Oak Estates and Prospect Hill Subdivisions; Parcel E is the sewage pump station parcel at the entrance to Noble Oak Estates)

Each year I conclude the Annual Report by thanking the members of the Engineering Department for all that they do. This year is no exception as some people have been asked to take on more responsibilities due to reductions on staffing in recent years. As always, they have answered the call and continue to accomplish more with less. I would also like to commend the members of the Boards and Commissions who give of their time to improve the community. Finally, I would like to thank Representative Karyn Polito and Senator Ed Augustus for their support on several projects during the year. I would especially like to recognize Karyn's work on the Route 9 project. She helped to expedite matters with both public sector agencies and private sector stakeholders that kept things moving and allowed us to meet deadlines to get the project funded this year.

FIRE DEPARTMENT

Gerald F. LaFlamme, Chief

As administrators of public safety, fire personnel must handle fires, motor vehicle accidents, collapses, floods, hurricanes, tornadoes, and medical emergencies. These events remain, as always, unscheduled and unpredictable. These incidents are time sensitive, life threatening, and labor intensive. You never know when they will occur, but when they do, you need lots of trained people immediately.

The Shrewsbury Fire Department is made up of the Chief, secretary, thirty two firefighters and four Captains. There are three stations in town. Headquarters is located at Church Road. Station 2 is located at Harrington Avenue and Station 3 is located on Rt-20, Hartford Pike.

At full strength, three firefighters and the duty officer are assigned to Headquarters, three firefighters are assigned to Station 2 and two fire fighters are assigned to Station 3. One firefighter at Headquarters primarily works as dispatcher but is available to respond when needed in certain situations and one person is usually off duty with no replacement.

The fire department strategic plan calls for four more new employees, a new Headquarters building, and establishing eight direct supervisory positions within the department. The supervisory positions will lead to reorganizing the response patterns to calls so as to relieve the Captain from being the sole supervisor of activities of the department.

Three new firefighters are currently undergoing training at the Massachusetts Fire Academy in Stow, Massachusetts. Harold "Jamie" Colby III, Brendon Palumbo, and William Ryzewski are undergoing eleven weeks of intensive training, combining classroom and fire ground activities. The fourth new firefighter, Kevin Weigold, recently graduated from the academy.

Safety and accountability of our firefighters is paramount in all that we do. Improving our safety is an ongoing function. The department continues to move forward with the implementation of an Incident Management System. All members of the department are now trained in the application of this system. The result is increased safety, professionalism, increased proficiency, and most importantly, increased accountability of each other. It has been a costly program but the results are worth far more than the cost.

The department will assume responsibility of housing the new District 14 Command Vehicle. This vehicle is a 2004 Ford Excursion. It is set up as a communication command post. It has multi radio capability and is capable of communicating with all fire departments in our fire district. We will deliver this vehicle to a Mutual aid fire or other incident where needed. We are also hosting from District 14 an All Hazards Unit usable for decontamination of civilians or firefighters.

The Strategic Plan is now in the fourth year of implementation. Items being worked on include design of a new fire headquarters, purchase of an aerial platform truck to replace the 1962 ladder truck, creation of four lieutenant positions, and further reorganization of the department.

The replacement of the 1962 ladder truck with an aerial platform is a necessity. The new platform will be equipped to do the work of an engine company and have the added capacity to be a ladder. (Currently, every apparatus is an engine; one has added rescue capability, while the ladder has no engine or rescue capability.) This allows for far greater utilization of the ladder which, according to national guidelines is expected to respond to every public building. The current ladder has no pump and is 75 feet tall. The proposed aerial has a pump, water tank, hose, ladder, and work platform, reaching 102 feet. With today's houses set far back on lots, typically three stories tall, this truck is a must. Additional apartment complexes are being and have been built that require the 100 foot reach, including the housing for the elderly on North Quinsigamond Ave and the Southgate senior complex. (We have owned the Ladder since before construction of 36 North Quinsigamond Ave.)

Current statistics of activity indicate the department is again busier than ever. Our call volume continues to increase. So also increases the number of recurring and required inspections. The fire department inspects every alteration to an Oil-fired heating system, every home engaged in any mortgage transaction, every new home, most remodeling projects, every commercial garage, every restaurant and every other building used for public gathering within the town. Our computer system is almost complete. This allows accumulation of dynamic information in a manner that can be re-printed at will and carried on vehicles. The fire-fighters are surveying every commercial building in town and electronically accumulating data about the properties. The need for such data was clearly expressed in the NIOSH report about the tragic fire in Worcester that claimed six firefighter's lives. The fire department has teamed up with the Building Inspector's office to inspect together when appropriate, thus saving duplication of efforts. Many issues have been identified and solved using this dual inspector system. In light of the tragic nightclub fire in Rhode Island and other note-worthy tragedies across the states, we have stepped up our inspection services and have steadily improved conditions at these venues. The global information system established within the engineering department is being utilized in the fire service to produce maps and reports about town properties that the firefighters overlay with information garnered during surveys. Books are being created containing pictorials of complexes, complete with numbers of buildings, utility locations, hydrant locations, and other special interest information. The NIOSH report on the tragic Worcester Cold Storage Warehouse fire pointed to these types of information as vital to firefighter safety and challenged every fire department to accumulate this information immediately. New construction has slowed but the countering rise in building permits for renovating, remodeling, and adding on has increased the need for inspection services here in the fire department as well.

The department goal to train twenty hours per month is on track. This training includes inspections, classroom sessions, practical applications and actual calls for service. Our officers have attended instructor methodology classes preparing them to

present training materials and drills from within the shifts. Courses have been hosted internally, bringing in Fire Academy professionals as instructors. New defibrillators have been purchased to upgrade our service delivery to include pediatric applications. Training was delivered by company representatives to all members of the department as well as from our Medical Control Officer, Linda Gosselin.

Project Alarm continues to be a great success. Nearly 500 homes in Shrewsbury have had smoke detectors installed free of charge by the firefighters. During 2004 our firefighters visited 150 homes to install detectors, change batteries, or check systems for our seniors. Semi-annual signup takes place in cooperation with the Council on Aging at the Senior Center. Seniors are encouraged to contact the fire department if they have no smoke detector protection or if they require battery change-outs. The program is free, due to the generous contribution of detectors by the State Department of Fire Services, batteries direct from the Energizer Bunny, and the cooperation of the firefighters.

Fire Prevention Education is an important function within the Fire Department. The Safety Awareness and Fire Education (S.A.F.E.) Program has been delivered by specially trained firefighters and officers, through the school system, to every pre-high-school student. Shrewsbury has seen juvenile fire-setting reduced nearly to zero and this program is what is responsible for that fact. The SAFE team also delivers age-appropriate safety classes to our seniors. Annually, the firefighters sponsor a cook-out at the Senior Center and serve up burgers, dogs, and safety lessons. The Commonwealth advanced grants totaling \$3,600 to Shrewsbury to allow us to fund the materials needed to meet the demands of the SAFE Program. The Firefighters Association is to be commended for their monetary generosity toward the SAFE Program as well, having contributed over \$2,000 to the program last year.

In 2006 the Fire Department expects to receive a \$5,000 state grant toward our SAFE Program and a \$11,000 state grant toward Firefighter Safety initiatives.

Weapons of Mass Destruction in the post 9-11 era has been the primary focus that we are increasing our awareness of and educating ourselves about. To this end we are working on interoperability both inside and outside the town and developing agreements with our neighboring towns as well. Shrewsbury has an active and dynamic Local Emergency Planning Committee including town directors, most department heads, business associates, experts in respective fields, and interested citizenry. In this area of the state, no one jurisdiction can handle a catastrophic event alone. This fundamental fact is driving neighboring towns to look toward regionalizing some asset inventories as well as training district/regional teams to respond with and operate the regional assets being assembled. Shrewsbury will be in the mix of these regional teams and in cases where our safety is particularly threatened will take the lead to see that the teams become operational

Code #:	Number Of:	Call Description
100	3	Fire other
110	1	Structure Fire other
111	10	Building Fire
112	2	Fire in Structure other
113	42	Cooking fire
114	6	Chimney or Flue Fire
116	11	Fuel Burnner Oil malfunction
117	1	Commercial Compactor Fire
118	14	Trash/Rubbish Fire
130	4	Mobile Property Vehicle
131	14	Passenger Vehicle Fire
134	1	Water Vehicle Fire
140	1	Natural Vegetation Fire
141	1	Forest/Woods/Wild Fire
142	13	Brush Fire
150	10	Outside Rubbish Fire
151	3	Outside Rubbish Trash Fire
162	1	Outside Equipment Fire
251	1	Excessive Heat Scorching
300	5	Rescue Emergency
311	1501	Medical Assist
320	1	Emergency Medical
322	110	Vehicle Accident w/injury
323	2	Motor Vehicle vs. Pedestrian
331	5	Lock-in
342	2	Search of Person in Water
350	1	Extrication rescue other
353	6	Removal of victim Elevator
360	1	Water/Ice Related rescue
365	1	Watercraft Rescue
381	25	Rescue Or EMS standby
400	2	Hazardous Condition
411	17	Gasoline or Other Flammable
412	31	Gas Leak (Natural)
413	14	Oil or Other Combust..
420	1	Toxic Condition/Other
424	44	Carbon Monoxide Incident
440	23	Electrical Wiring equipment...
441	1	Heat from Short Circuit
442	3	Overheated Motor
443	3	Light Ballast Breakdown
444	13	Power line down
445	6	arcing, shorted electric
451	1	Biological Hazard
460	1	Accident Potential, AC
463	53	Vehicle Accident General
480	1	Attempted Burning, Illegal

Code #:	Number Of:	Call Description
500	5	Service Call, Other
510	9	Person in distress Other
511	46	Lock-out
520	11	Water Problem Other
522	4	Water or steam leak
531	8	smoke or odor removal
541	2	Animal Problem
542	3	Animal rescue
550	14	Public service assist
551	21	assist police or other
552	1	Police matter
553	9	Public service
554	9	Assist Invalid
561	24	Unauthorized burning
571	4	Cover Assignment
600	3	Good intent call
611	53	Dispatch and cancelled
621	4	Wrong Location
631	1	Authorized controlled Burn
632	2	Prescribed Fire
650	5	Steam other gas
651	46	Smoke scare, odor of
652	2	Steam, vapor, fog, dust
653	1	barbecue, tar kettle
661	1	EMS Call, party transport
671	4	HazMat Release Investigation
700	27	False alarm
710	4	Malicious/Mischevious
714	5	Central Station Malicious
721	1	Bomb Scare
730	26	System malfunction
731	5	Sprinkler activation
733	59	smoke detector activation
734	3	heat detector activation
735	54	Alarm System sounding
736	16	CO detector activation
740	46	unintential transmission
741	2	Sprinkler activation
743	27	Smoke detector activation
744	5	Detector activation
745	36	Alarm System sounding
746	9	carbon monoxide
751	1	Biological Hazard
800	1	severe weather/natural disaster
814	4	lightning strike, no fire
900	1	special type incident
911	38	citizen complaint

FORESTRY DEPARTMENT

John F. Knipe, Jr., Tree Warden

Trimming and removal of shade trees was carried out throughout the year. Branches that have been weakened by storms were removed, and trees considered a hazard along the roadside were removed. This work was performed by a contractor and some of the work was done by utilizing Highway Department personnel and equipment.

BOARD OF HEALTH

John M. Collins, Esq., Chairman

Robert B. McGan, M.D., Member

Richard J. Correia, P.E., Member

Nancy Allen, C.H.O., Director of Public Health

Robert G. Moore, R.S., Sanitary Inspector

Randall Phelps, Contracted Food Inspector

Paula Vincequere, Secretary

Linda Lane, Secretary

Board of Health activities related to health and the environment, including but not limited to bio-terrorism and emergency preparedness planning, smoking and exposure to environmental tobacco smoke, immunizations, the collection and disposal of solid waste, the operation of the ash residue landfill, recycling, the handling of leaves, grass and yard waste, on-site sewage disposal, food service sanitation, healthy housing, hazardous materials especially mercury, and illegal dumping continue to be the highest priority items in the Health Department.

BIO-TERRORISM AND EMERGENCY PREPAREDNESS PLANNING: The Health Department has joined a coalition of seventy cities and towns in central Massachusetts to plan a regional public health response to a possible outbreak of communicable disease, pandemic influenza, or bio-terrorism event. Extensive planning and preparation related to opening and staffing Emergency Dispensing Sites (EDS) is ongoing.

In April and June, 2006 the Health Department, Police and Fire, Emergency Management, Town Manager, school nurses and representatives of state agencies participated in two Table Top Exercises of the plan for the Town's response to a release of anthrax at the United State Post Office Processing and Distribution Center on Main Street. The exercises were well attended. Deficiencies in the plan were noted and most were resolved.

SMOKING: Smoking remains at the top of the list as a preventable cause of death in our region. The Town is a member of the Worcester Regional Tobacco Control Program. The program is funded through a grant from the Massachusetts Department of Public Health to enforce the regulations on the sale of tobacco products to minors and smoking in public places. The program has shown that retailers in Shrewsbury and other participating communities will sell cigarettes to a minor if there is too much time between inspections.

The Board continues to stress that the highest priority should be to prevent young people from an addiction to tobacco products.

SOLID WASTE MANAGEMENT: The Board of Health oversees the contracts for the collection and disposal of solid waste, recycling, and the collection of leaves, grass and yard waste.

Rubbish and Recycling: Eleven thousand, two hundred and seventy-two (11,272) tons of trash were collected under the Town's contract with Pellegrino Trucking and

delivered to Wheelabrator Millbury, Inc. for disposal in 2006. Two thousand seven hundred and fifty (2,750) tons of materials, including cardboard, were recycled. The total cost of the solid waste program which includes rubbish collection and disposal, recycling, and the collection and handling of yard waste was \$1,050,512.00.

Residents are reminded that the Town bylaw requires that all recyclable materials be separated from the rubbish and placed in a bin at the curb for recycling. The Town's rubbish and recycling contract allows an increase in recycling tonnage without paying an additional charge. By recycling more, the number of tons of trash we pay to dispose is reduced. On December 31, 2007 the twenty year contract for rubbish disposal at Wheelabrator Millbury will expire. On January 1, 2008 under the new contract disposal costs will increase from \$38 to \$70.50 per ton.

Residents who are not recycling are in violation of the town bylaw and are causing our solid waste expenses to be higher than necessary. Please commit to the recycling program now. If you are recycling, please recycle as much of your waste as you can every week. The Rules on Rubbish Collection and Recycling are printed at the end of this report.

Household Hazardous Products: A drop-off event for televisions and computers and other electronic wastes was held at the Highway Garage in April and in October a collection for surplus paint and other household hazardous products was held. The Health Department plans to provide a drop-off for computers and televisions every spring and for oil based paints every fall as long as these programs are needed.

Mercury: Residents may bring their mercury fever thermometers to the Health Department at any time and receive a new digital thermometer in return. Button cell batteries, rechargeable batteries, thermostats, fluorescent bulbs and cell phones are also accepted at the Health Department during normal business hours. Mercury is a very serious environmental contaminant. Do not put any item containing mercury in the trash or the recycling.

Book Recycling: In 2006, more than 15 tons of books were recycled. Participants in this program should be proud of their efforts. They are supporting literacy world wide and saving the town money on rubbish disposal.

Leaves, Grass and Yard Waste: The Town provides curbside collections for leaves and yard waste four times over an eight week period in the fall and three times in the spring. Collection weeks are advertised in the local papers and on Shrewsbury Cable on Channel 15. Leaves, grass, and yard waste must be in 30 gallon paper bags (available at local retailers) and on the curb by 7:00 A.M. on the resident's regular rubbish collection day. Bags must weigh no more than 40 lbs. The Town also provides a drop-off site for leaves, grass and yard waste at the Municipal Garage at 207-211 South Street every other Saturday from mid-June through September. ***Do not leave bags of yard waste at the Highway Department when the drop off is closed.***

Burning: Residents are allowed to burn tree branches and limbs but not leaves on private property from January 15th through April 30th. A permit to burn must be obtained from the Fire Department prior to burning. Call 508-841-8522 for more details.

TITLE 5 AND SEWAGE DISPOSAL:

Soil tests were witnessed for the construction of on-site sewage disposal systems on thirty new residential or commercial lots.

Inspections were also conducted during the construction of twenty-four new systems, seven system repairs and the abandonment of thirty-five existing systems where the dwellings were connected to municipal sewer.

Title 5, the state regulations on the subsurface disposal of sewage, requires an inspection of every on-site sewage disposal system prior to the sale of the property. This program provides good information for prospective buyers. A waiver of the Title 5 inspection requirement is available for properties that will be connected to municipal sewer within two years of the sale of the property.

SANITATION AND DISEASE CONTROL: Robert Moore, Health Department Sanitarian, witnesses soil testing and system installations and repairs, and reviews septic system design plans. He also inspects semi-public swimming pools and recreational camps for children, and investigates complaints related to housing, lead paint, illegal dumping, the release of oil or hazardous materials, and nuisances.

No mosquitoes found in the Shrewsbury monitoring program tested positive for West Nile Virus or Eastern Equine Encephalitis. These programs are on-going and conducted with the assistance of the Massachusetts Mosquito Control Program and the Mass Department of Public Health.

Rabies: The Board of Health, the Animal Inspector, the Dog Officer, the Police Department, and local veterinarians have been working diligently to protect residents, domestic animals and livestock from rabies. Dog and cat owners must keep their pets vaccinated for rabies.

Lakes and Ponds: The fourth drawdown of Flint Pond began on November 12th. Lake Quinsigamond and Flint Pond have been lowered approximately 24 inches to reduce the nuisance aquatic vegetation that is clogging the water body.

IMMUNIZATION CLINICS: The Health Department held its annual Influenza and Pneumonia Clinic in November. More than 330 senior residents received a flu shot. The Board of Health appreciates the important contributions of Dr. Donovan, and the school nurses, and the student nurses from Fitchburg State College at these clinics. Without their continued support, the success of the immunization clinics would surely falter.

REFUSE COLLECTION INFORMATION: Pellegrino Trucking Company Inc. of Shrewsbury was awarded a second five year contract for the collection of rubbish and

recycling beginning in 2004. The Health Department is very pleased with the service provided by Pellegrino Trucking. **Residents are asked to review the following information and to abide by the rules of the rubbish and recycling program. Repeated serious violations of the following rules may result in the termination of rubbish and recycling collections until the matter is resolved.**

1. Refuse collection is provided weekly to all residences with four or less apartments per building. The Town will collect up to three containers of rubbish weekly from small business establishments.
2. Only refuse generated in Shrewsbury will be collected. Acceptable refuse includes: properly wrapped garbage, rags, rugs, furniture, automobile tires (not on a rim, 2 per week), and other residential rubbish. The following materials are **excluded** from the rubbish collection program: bricks, plaster, ashes, building or demolition debris, roofing or remodeling materials, all automobile parts, truck tires, swimming pools, fences, appliances, televisions and computers, leaves, grass clippings, yard waste, and recyclable materials including lightweight and corrugated cardboard.
3. Acceptable containers for refuse are tied plastic bags, or plastic or galvanized barrels. Containers shall have a capacity of not more than thirty gallons, and weigh not more than forty pounds when full. Barrels should be equipped with handles, should be not less than 10 gallons and no more than 35 gallons in size, should be uniformly tapered so that the bottom is smaller than the top and should not be so tightly packed that their contents will not fall out when the barrel is inverted. Collectors will not reach into any barrel except to lift out tied plastic bags.
4. Cardboard will not be picked up with the rubbish. See how to handle cardboard in the Recycling Information section below.
5. Cardboard boxes and paper bags are not acceptable containers for rubbish and when used as such will remain at the curb uncollected.
6. All rubbish shall be placed on the property side of the street line before 7:00 A.M. on the day of collection. Empty containers should be removed from the curb as soon as possible after collection.
7. During adverse weather conditions, residents should take special precaution to ensure that containers remain visible and are not covered by snow during plowing operations.
8. When the collection schedule is interrupted by a holiday, all uncollected routes will be collected on the day following the regularly scheduled pick-up. This will occur only on those holidays when the Town offices are closed, as follows:

New Year's Day
Martin Luther King Day
President's Day
Patriot's Day
Memorial Day
Independence Day

Labor Day
Columbus Day
Veteran's Day
Thanksgiving Day
Christmas Day

Mercury: State regulations make it unlawful to dispose of the following items with the rubbish: thermometers, thermostats, fluorescent bulbs, and other waste items which contain mercury. Fluorescent bulbs are accepted during the television and computer and paint drop-off events at the Highway Garage. Thermometers, thermostats, rechargeable batteries, button cell batteries and cell phones are accepted at the Health Department for recycling every work day during normal business hours.

RECYCLING INFORMATION

Cardboard will be collected at the curb with recyclable materials. It will no longer be collected with the trash. All cardboard must be cut or folded and tied into bundles no larger than 2 feet in any dimension, or folded into paper bags with other papers for recycling. Large cardboard boxes may be flattened and recycled in the dumpster to the right of the entrance at the Municipal Garage on South Street from 7:00 A.M. to 3:30 P.M. Monday through Friday.

Recyclable glass, metal, plastic and aluminum containers, cardboard and paper items including junk mail, flyers and magazines are prohibited by state law and by the Town bylaw from the rubbish collection program. These materials must be segregated from household rubbish and set out in the recycling bin(s) for recycling

1. Recyclable materials will be collected every other week on the same day that the rubbish is collected.
2. Materials which should be recycled but are in unacceptable condition (ex: wet or soiled newspaper, or broken glass) should be put out for disposal with the regular rubbish.
3. Households which generate more than one bin of recyclable materials over a two week period may set out additional plastic containers, of a size and construction similar to the bin sold at the Health Department, for the extra recyclables. Additional recycling bins are available for \$4.25 each sold at the Health Department. All of the acceptable recyclables set out at each household will be collected. There is no limit on recycling.
4. Recycling bins should be left on the property for the new occupants when residents move.
5. New residents should visit the Health Department for recycling information, a recycling bin and a collection schedule calendar. Bins cost \$4.25.

Please note that there are many ways to reduce the amount and the toxicity of the trash you put at the curb for collection. Many charitable organizations including Saint Ann's Church, St. Vincent De Paul and the Salvation Army have drop-off bins in town where usable clothing and textiles may be donated. Books, both hard cover and paper back are accepted at the Senior Center for recycling. Batteries, cell phones and items that contain mercury are accepted for recycling during business hours at the Health Department. Responsible buying practices are also important. Do not buy more paint, or fertilizer, or pesticides than you need to do the job at hand and there will be far less difficult and expensive waste to dispose.

The Health Department advertises drop-off events, program changes, and other items of interest on Cable Channel 15 and on www.shrewsbury-ma.gov.

HIGHWAY DEPARTMENT

John F. Knipe, Jr., Superintendent

During the winter of 2005-2006, there were seven (7) plowable snowstorms with a total of 61 inches of snow. The first snowfall was on November 24, 2005 and the last on February 12, 2006. Plowing is carried out only when a storm accumulates three inches or more of snow.

Snow and ice control was maintained by twenty-one pieces of heavy equipment and two sidewalk plows. Highway personnel, as well as four trucks from other departments, were used during snowstorms. The Town also used fourteen private contractors utilizing twenty three (23) pieces of equipment.

The Department used 2,556 cubic yards of sand, 4,151 tons of salt, 5,550 gallons of liquid calcium chloride. Every effort was made by this department to limit the amount of salt used on roadways and yet still maintain a safe driving environment.

The task of maintaining the many miles of public and private streets in 2006 was carried out by the Highway Department, which consists of a Superintendent, one Motor Equipment Repair Foreman, two Mechanics, one Foreman, six Equipment Operators and two clerks. Responsibilities of the Highway Department include maintenance of town equipment, roads, traffic lines, storm drainage, installation of traffic and street signs, brush control along roadways, snow and ice control, resurfacing, and sealing of streets. There are 148.19 miles of town roads, including the addition sixteen (16) streets:

Adams Road (P/O), Arbor Drive, Argila Lane, Beths Road, Birch Brush Road (P/O), Carriage Hill Road, Centech Boulevard, Cox Lane, Grist Mill Circle, Jane Street, Lahinch Lane, Sheryl Drive, Stone Meadow Farm Drive, Tralee Lane, Turtle Creek Circle and Waterville Lane. The department is also responsible for snow and ice control on private streets which have a total of 13.07 miles and 4.96 miles of subdivision streets which have not yet been accepted by the Town.

Since the closing of the Town's sanitary landfill located on the Hartford Turnpike (Route 20), this department has seen an increase of illegally disposed of rubbish and building debris along public ways. During the course of the year, personnel and equipment from this department have been utilized to pick up and dispose of this material.

SIDEWALK PLOWING

Sidewalks in the vicinity of schools are plowed, which includes thirty-eight streets with approximately 21.7 miles of sidewalk. This work is performed by two sidewalk plows operated by department personnel.

SAND BARRELS

Sand barrels are placed in thirty seven locations where winter driving is hazardous.

DRIVEWAY PERMITS

Shrewsbury residents who resurface, reconstruct, or construct a new driveway are required to apply at the Highway Department Office for a permit. These permits allow this department a method of controlling the manner in which this work is done. There were a total of thirty two (32) permits issued during 2006.

STREET AND SIDEWALK SWEEPING

Sweeping of streets and sidewalks were done from the last week of February through the first week of June. Two sweepers were used for one shift operation.

TRAFFIC LINES

A private contractor completed reflective traffic lines on twenty-five streets totaling 304,959 feet. Crosswalks and special sign painting on streets were done by Highway Department personnel at various locations.

RESURFACING (Micro Surfacing)

The Town of Shrewsbury started using a new surface treatment as a way of prolonging the life of its Bituminous Concrete Type I roadways. The material used in this process is a mix of liquid asphalt, stone dust, portland cement and a curing agent.

The cost of this process is about half the cost of an overlay and has life expectancy of 7-10 years.

This application was applied to the following streets:

Reimbursement 100%

<u>Street</u>	<u>Length (ft.)</u>	<u>Amount (sq.yds.)</u>
Roger Street	230	769
Elaine Street	230	785
Janet Circle	1,790	5,555
Harriet Avenue	2,770	8,270
Lake Street	2,255	7,991
Fruit Street	1,520	5,524
Founders Road	1,070	3,755
N.Quinsigamond Avenue	8,070	31,736
Trowbridge Lane (p/o)	<u>900</u>	<u>3,022</u>
TOTALS	18,835'	67,407

Total of 100% Streets

**STONE SEAL & ASPHALT RUBBER SURFACE TREATMENT
w/ AGGREGATE COVER**

Application was applied to eleven (11) streets. These applications are applied to correct deterioration conditions and done on a rotation basis.

ASPHALT RUBBER SURFACE TREATMENT W/AGGREGATE COVER

<u>Street</u>	<u>Length (ft.)</u>	<u>Amount (sq.yds)</u>
Crescent Street	4,700	12,600
Walnut Street	7,300	20,500
Harrington Avenue	3,400	9,125
Baker Avenue	1,700	4,700
Muzzy Avenue	550	1,360
Melvin Avenue	<u>1,150</u>	<u>3,270</u>
	18,800	51,555

STONE SEAL

<u>Street</u>	<u>Length in (ft.)</u>	<u>Amount (sq.yds)</u>
Cherry Street	6,500	15,900
Green Street	8,100	17,990
South Street	7,660	18,726
Arch Street	1,290	2,868
Gulf Street	<u>1,400</u>	<u>3,500</u>
TOTALS	26,650	63,614

BRUSH CONTROL

During the year, brush was cut along public roads utilizing department personnel, using a tractor and brush-cutting machine and a private contractor.

NEW EQUIPMENT

New equipment purchases include two 2007 International Dump Trucks 45,000 GVW with sander and plows.

STORM DRAINAGE

Drainage work was done on the following streets by utilizing Highway Department personnel and equipment rental or by private contractors.

<u>Street</u>	<u>Length (ft.)</u>	<u>Pipe Size</u>
Oak Street	100'	8" Plastic
Holden Street	35' Box culvert	6' x 8' concrete
Holden Street	22'	12" ADS Plastic
Stoney Hill Rd	150'	18" ADS Plastic

SHREWSBURY HISTORICAL COMMISSION

The Shrewsbury Historical Commission established in May 2005, is an appointed board of seven members that are residents of the Town of Shrewsbury.

The Shrewsbury Historical Commission meetings are posted 48 hours in advance. Historical Commission meets on the fourth Thursday of each month. The Commission does not meet during July and August. Meetings begin at 7 p.m. at the Shrewsbury Town Hall and are open to the public.

The Historical District Commission is governed by and executes its responsibility under Chapter 40C, Section 8D of the General Laws of Massachusetts, the bylaws of the Town of Shrewsbury, and follows the guidelines of the U. S. Department of Interior and the Massachusetts Historical Commission.

SHREWSBURY HISTORICAL COMMISSION MISSION STATEMENT

The Shrewsbury Historical Commission is responsible for performing historical research, identifying historical assets, and suggesting both preservation tools and coordination among officials at the local level. Within the community, the Commission aims both to strengthen our community's technical expertise and effectiveness in historical preservation, and to heighten public awareness, understanding, and appreciation of the town's historic resources and their preservation. By these measures, the Commission aims to foster a community that will provide even better stewardship of our town's proud legacy.

The Shrewsbury Historical Commission Objectives

- To identify, record & inventory Shrewsbury's historical assets
- To create a Web site for the Shrewsbury Historical Commission
- To develop a comprehensive technical historic preservation manual for historical properties owners in the Town of Shrewsbury
- To raise the general public awareness of town's historical assets for broadened public information, awareness and support through positive public relations
- To collaborate with other groups and organizations sharing similar interests and goals
- To develop the H. C. as an information portal for rehabilitation funding and grants as well as a networking resource with state and national organizations and parties sharing similar interests.
- To develop the H. C. as an advisory resource for the Town and property owners in the Town of Shrewsbury.

- To become the communication conduit between the Town and The Massachusetts Historical Commission.

Shrewsbury Historical Commission Members

Appointed Term

Kevin Samara, Chairman	2005-2008
Gail Aslanian	2005-2007
Traci Daniels	2005-2008
Christopher Kirk	2005-2007
Loretta Morelle	2005-2006
Rex Renzoni	2005-2008

January 2006

The Shrewsbury Historic Commission (HC) created the first HC Website on the Town of Shrewsbury's Website, with the help of Jackie Pratt of SELCO. The HC outlined its resources for undertaking its research of the historic assets of the Town of Shrewsbury.

February 2006

The HC requested the town Assessor's Office to compile a list of currently existing properties of record, dating to 1900 or earlier. The list consisted of 427 properties. After reviewing the Assessor's report the HC decided to limit its research to existing properties dating to 1850 or earlier, a list of 157 properties.

The Commission consulted with local historian Michael Perna to review additional resources for research of historic properties in Shrewsbury. Photocopies of the book *Old Houses in Shrewsbury* were distributed to members.

March 2006

The HC met at the Shrewsbury Public Library. Assistant director George Brown informed the HC about library's resources that might aid the Commission in its research of old properties in town. Members were also given a tour of the Ward Room, where old reference materials about the town are kept.

April 2006

After the recommendation of the HC and appointment by the Town Manager, Mr. Harold Richardson was appointed to fill the open seat on the HC. Mr. Richardson has extensive knowledge of local history and an extensive collection of materials regarding local and American history. The HC reviewed a copy of the Town of Grafton's survey of historical properties, which was prepared by a private, professional consulting firm.

May 2006

The HC obtained "field cards," from the Town's Assessors office for selected properties. The HC reviewed the town Engineering Department's G.I.S. (Graphic Interface System); available on the Internet and "Google Earth," an Internet resource that provides aerial photographs of the Earth's surface. The HC reviewed the information contained in these report to access how to integrate these existing resources into its research.

Mr. Kirk attended the May 2 meeting of "Preservation 201", presented by the MHC. The presentation explained how to complete the MHC survey forms for historic properties and research methods.

June 2006

Mr. Kirk reviewed his findings obtained while attending "Preservation 201". After review of the Assessor's fields cards, the HC found that accuracy of information especially dates, pertaining to the oldest existing properties in Shrewsbury, may not be completely accurate. This is possibly due only to the fact that records of such details were not accurately recorded years ago. Therefore the HC will have to try to independently verify the date of construction of local homes.

September 2006

The HC continued to review the first selection of Assessors' field cards and further refined its mechanisms for undertaking research. HC uploaded and stored the photographs of Shrewsbury historic properties already obtained by HC members.

The HC members reported a sensitivity of some of the historic property owners to cooperation with the HC's efforts to undertake its research. The HC reviewed an appropriate format to fully explain and inform the public about its research efforts.

October 2006

Photocopies of old Shrewsbury maps, 1832, 1859, 1870, and 1898 were obtained by the HC. Photocopies of the 1832 map were distributed to HC members. The HC discussed a method to appropriately use these maps to progressively cross check historic properties over a period of time.

November 2006

The HC discussed the feasibility to post the results of its research on the Internet, possibly as part of the town Engineering Department's G.I.S. system. The HC discussed exploring a means by which to complete this task within the limitation of not having a financial budget.

December 2006

The Commission did not meet in December 2006.

Contact information:

E-mail address: **HistoricalComm@townisp.com**

Mailing address: Shrewsbury Historical Commission
c/o Town Manager's Office
Richard D. Carney Municipal Office Bldg.
100 Maple Avenue
Shrewsbury MA 01545.

Submitted by Kevin Samara, 1/18/07

HISTORIC DISTRICT COMMISSION

J. Kevin Samara, Chairman

Robert Cox

Donald Gray

Paula Lupton

Michael Perna

Martha Thomas

Henry Wood

The Historic District Commission meets at 7:00 P.M. on the third Thursday of each month at the Shrewsbury Town Hall, except for the months of July and August. Additional meetings are scheduled, as needed, for specific matters concerning the Shrewsbury Historic District. All Commission meetings are open to the public.

The Shrewsbury Historic Commission has jurisdiction over two designated Historic Districts in the Town of Shrewsbury. The Artemus Ward homestead, owned by Harvard University and the Historic District in the center of Shrewsbury, which extends north of Main Street, including the Town Common, The First Congregational Church and the old graveyard in the southeast section of Mountain View Cemetery.

The Historic District Commission is governed by and executes its responsibility under Chapter 40C of the General Laws of Massachusetts, the bylaws of the Town of Shrewsbury, and follows the guidelines of the U. S. Department of Interior.

The following agenda items were put forth during 2006:

January:

The HDC discussed and approved a Certificate of Appropriateness for the First Congregational Church for new cellular antennas in and on the church steeple, as well as a new cellular equipment room located on the west side of the building. The equipment room addition adopted a design suggested by the HDC that incorporates the new addition as part of the existing profile of the building.

February:

The HDC discussed and approved a Certificate of Appropriateness for replacement basement windows on the east side of the First Congregational Church.

March:

The HDC did not meet.

April:

The HDC reviewed plans as presented by the Fire Station Building Committee (FSBC). Kevin Samara, chairman of the HDC has been and will continue to attend the FSBC meetings that concern the HDC.

May:

The HDC reviewed plans and materials presented by the Daniels pertaining to exterior changes to their property. The proposed changes included garage restoration and changes to the driveway as well as a new driveway entrance on Prospect Street.

Pat Wolf attended the HDC meeting for the purpose of investigating the feasibility of creating a separate Historic District for the Wolf property on the corner of Oak and Gale Street. This building represents a classical early 1900's design and is one of the last "Grand Mansions" that were once very familiar in the Town of Shrewsbury.

June:

The HDC approved and signed a Certificate of Appropriateness for the proposed work on the Daniels' property.

Kevin Samara proposed that the Shrewsbury HDC invite Chris Skully, Assistant Director of the Massachusetts Historic Commission, to a joint meeting of the Shrewsbury HDC, HC, town administration and town residents. The administration has not previously had the opportunity to meet with a representative of the Massachusetts Historic Commission. The purpose of this meeting would be to review the appropriate role and charge of the HDC in town government. This meeting would also allow the town's administration and residents the opportunity to become more familiar with the Massachusetts Historic Commission and the potential benefits that could be better utilized by the Town of Shrewsbury.

The HDC reviewed the procedure and Massachusetts guidelines for establishing a new historic district. The HDC discussed Pat Wolf's inquiry.

July & August:

The HDC does not meet during these months, unless a specific matter is in question.

September:

The HDC discussed the removal of part of the stone wall and additional changes in front yard of the Carriage House on Grafton Street, owed by Phyllis and Doctor Tomaiolo. The Chairman was appointed to contact the property owners.

The HDC approved a Certificate of Appropriateness for a replacement window for a west side kitchen window on the Daniel's property.

November:

The HDC approved the design for the Fire Station in the town center, but will continue to review remaining details yet to be determined that will be included in the final Certificate of Appropriateness for this project.

The HDC reviewed three completed projects within the HDC that were not presented to the HDC before undertaking the work. All of the property owners in question are to be notified by a member of the HDC.

The HDC reviewed and issued a Certificate of Appropriateness for replacement windows at the Allen House owned by Michael Skaff. Mr. Skaff presented all materials and samples for the HDC to review.

December:

The Director of the Shrewsbury Library and its trustees were invited to meet with the HDC to review the proposed Library building project. The HDC has been concerned that this project has been well underway for an extended period of time and that the HDC has not formally had the opportunity to review the project in a manner consistent with its responsibility.

According to guidelines set forth by the Department of the Interior and the Massachusetts Historic Commission all project with in a historic district should be presented to the HDC at the time of insemination to allow the local HDC to become part of the design process as the project evolves.

The Shrewsbury HDC felt that, in order to do due diligence to its charge, it needed to take responsibility to begin the appropriate process for this project.

The Library Director agreed to address the HDC concerns and to continue to meet with the HDC.

Mr. and Mrs. Montgomery applied for a Certificate of Appropriateness for roof work already completed on their property. The HDC reviewed and approved the Certificate.

The HDC continued to attempt to contact property owners of the Sumner House and Fallon House concerning exterior work that had been completed without review by the HDC.

Submitted by J. Kevin Samara, Chairman Shrewsbury Historic District Commission

HOUSING AUTHORITY

Shrewsbury Housing Authority is a politic, corporate and duly organized public housing agency. State and Federal lawmakers promulgate rules and regulations by which the housing authority must abide. The authority's funding is received directly from state and federal agencies.

A Six-member Board of Commissioners oversees the authority by providing leadership and advice, advocating for current and future housing. As public officials, they hold meetings according to M.G.L. chapter 39 sections 2B of open meeting law. Meetings are on the second Tuesday of the month and open to the public. We post all meetings with the Town Clerk at the Town Hall.

The Executive Director is responsible for the day-to-day administration of Federal and State programs. Together the Executive Director and Board of Commissioners form a powerful force in serving those in need within this community. The current Board of Commissioners and Executive Director are listed below:

Commissioners: **Richard Ricker, Anthony Cultrera, Mary Jordalen, Bradford Green, Ronald Bertelli, and Ruth De Sourdis**

Executive Director: **Dennis Osborn**

Assistant Executive Director: **Kelly Bergeron**

The Shrewsbury Housing Authority has been a vital link to the community since it held its first meeting on March 20, 1963. The housing authority's success can be attribute to the hard work of individuals with the vision to bring affordable housing to the town. Over the past forty years the authority has grown and evolved. Shrewsbury Housing Authority properties are:

State Funded Sites

Elderly

100 Units – Francis Gardens

36 Units – Elizabeth Gardens

Federally Funded Sites

Elderly

100 Units – Shrewsbury Towers

173 Section 8 Vouchers

Family

13 three-bedroom units on scattered locations

4 two-bedroom units – South Street

689-2

2 five-bedroom units on Lake Street – to be completed in April of 2007

Section 8 Housing Choice Voucher program, funded by the Department of Housing and Urban Development (HUD), allows eligible applicants to be subsidized in an apartment that meets the requirements of the program. Presently all 173 Section 8 Housing Choice Vouchers are fully utilized.

The Shrewsbury Housing Authority is dedicated to helping residents grow in spirit, live with a sense of fulfillment, experience dignity and meet the challenges of their changing lives. In the spirit of this mission, the housing authority staff strives to meet the needs of all our residents. We have arranged for monthly on-site Blood Pressure and Podiatry Clinics, a dance program and other social events. For the past five years the residents of the Shrewsbury Tower have provided the work necessary to support a Breakfast Club. An expanded continental breakfast buffet is held on Tuesdays from 8:00 a.m. to 10:30 a.m. in the community room at the Shrewsbury Tower. The Breakfast Club would not be possible without the dedication of these hardworking volunteers.

The Shrewsbury Housing Authority will be opening the two five-bedroom houses on Lake Street in April 2007. The purposes of these two houses are to help meet the needs of individuals living at the Glavin Center. The Shrewsbury Housing Authority was awarded two million dollars from the Department of Housing and Community Development for this project.

The Shrewsbury Housing Authority makes a payment in lieu of taxes (PILOT) to the Town of Shrewsbury annually. State and Federal agencies have set the formulas for payment. The payments for the past few years are listed below:

Fiscal Year	Federal Pilot	State Pilot	Total Amount
2001 – 2002	\$22,402.00	\$5,205	\$27,607.00
2002 – 2003	\$25,741.88	\$5,233	\$30,974.88
2003 – 2004	\$22,248.56	\$5,160	\$27,408.56
2004 – 2005	\$22,891.08	\$4,166	\$27,057.08
2005 – 2006	\$22,667.00	\$4,929	\$27,596.00
2006 – 2007	\$23,567.70	\$4,903.51	\$28,471.21

PUBLIC LIBRARY

Board of Library Trustees

George A. Strom, Chairman (2009)
Joan T. Barry, Vice Chair (2008)
Barbara Carpenter, Secretary (2008)
Carol B. Cullen (2007)
Laurie Hogan (2009)
Carl A. Larson (2009)
Kevin A. McKenna (2008)
Rosemary Rennie (2007)
Frances Whitney (2007)

Management Staff

Ellen M. Dolan, Library Director
George C. Brown, Assistant Director
Nancy Colby, Circulation Services Administrator
Linda Johnson, Head of Children's Services
Pat Haglund, Head of Technical Services
Cynthia Creedon, Business Office

Meetings of the Board of Library Trustees:

The Library Board meets the fourth Tuesday of every month (excluding July & August) at 7:00 p.m. at the Shrewsbury Public Library.

A QUICK SNAPSHOT OF LIBRARY USE:

The Shrewsbury Public Library was full of activity during 2006:

- 219,164 people visited the library during the year
- Library patrons borrowed more items than ever before, checking out 342,279 books, videos, magazines and audio items
- Library patrons also borrowed 22,487 items from other libraries, through our inter-library loan service
- Direct reference questions increased as well. Library reference staff answered 23,179 reference questions
- 5,265 children, teens and adults attended 344 programs
- Over 600,000 hits were registered on the library website
- Public Internet and online research computers were used 13,587 times
- The Outreach Librarian made 614 visits, delivering 12,490 items to seniors, students and teachers
- The library meeting rooms were used 214 times
- There were 22,672 active library card holders, with 2,139 registrations added during the fiscal year.

BOARD OF LIBRARY TRUSTEES

As part of its primary mission, the Board of Library Trustees once again undertook planning activities during 2006. To further the goals of the library's Long Range Plan of

Service, 2005-2008, the Trustees developed a set of activities based on this plan, and formulated them into the FY2008 Action Plan. The action plan constitutes a return to the goals and objectives set forth in the long range plan, as well as a reassessment of those goals and objectives in light of changing budget situations and new realities and opportunities. The major goal areas for FY2008 are as follows:

- Upgrade technology systems and equipment
- Improve training in computer skills for all ages
- Expand offerings in both old and new formats
- Increase online reference sources
- Increase networking with other libraries (public, academic, school)
- Focus space improvement efforts on moving the proposed renovation and expansion project forward
- Increase awareness and use of our historical collection
- Improve outreach services
- Increase cultural programming for seniors, adults, young adults & children
- Increase awareness of the library and its services
- Staff improvement to meet increased customer usage
- Improve volunteerism in the library
- Restore full service schedule
- Develop plan for progressive weeding of collection, to support possible RFID implementation and possible move to temporary site

COLLECTIONS

The holdings of the Shrewsbury Public Library are as follows:

- Books 122,685
- Art prints 250
- Video and DVD 5,476
- Audio books and music 7,489
- E Books 531
- Electronic formats (CD-Rom, CD games, etc) 291
- Newspaper and Magazine subscriptions 204
- Archived newspaper & magazine issues 699
- Museum Passes
 - Boston By Foot
 - Broadmeadow Brook
 - Children's Museum of Boston
 - Davis Farmland
 - Discovery Museum
 - Ecotarium
 - Fruitlands Museums
 - Garden in the Woods
 - Hands on Art Museum
 - Harvard University Museum of Natural History
 - Higgins Armory

- Isabella Stewart Gardner Museum
- Kennedy Library
- Larz Anderson Auto Museum
- Massachusetts State Parks Pass
- Museum of Fine Arts, Boston
- Museum of Science, Boston
- Norman Rockwell Museum
- Orchard House- Home of the Alcotts, Concord
- Old Sturbridge Village
- Roger Williams Park & Zoo
- Springfield Museums
- Tower Hill Botanical Garden
- Worcester Art Museum
- Online Resources
 - Reference Database Subscriptions
 - Ancestry Library Edition
 - Auto Repair Reference Center
 - Curriculum Resource Center
 - Facts on File
 - InfoUSA Business database
 - InfoTrac OneFile, including Expanded Academic ASAP, Business and Company ASAP, General Reference Center Gold, Health Reference Center Academic, Student Edition, Professional Collection, Gale Virtual Reference Library, Biography Resource Center, Marquis Who's Who®, Junior Edition, K12, Contemporary Literary Criticism, Select and Kids InfoBits -
 - Issues and Controversies
 - GroveArt Online
 - Grolier's Online Encyclopedia
 - Heritage Quest Online
 - Newsbank
 - Novelist
 - Oxford English Dictionary
 - Science Online
 - Digital Collections
 - Overdrive digital audio books, downloadable to portable devices and computers
 - NetLibrary digital book collection
 - Digital Treasures, database of historic photographs
 - Online Services
 - Museum Pass Booking Service, allowing patrons to view and book available museum passes from their home computers
 - MassAnswers, a 24/7 online chat-based reference service
 - Library List Servs, allowing patrons to receive regular updates on a range of library issues and interests

- Library toolbar you can download to your Internet browser to simplify access to the library's online services
- Online Catalog, allowing patrons to
 - View the holdings of the Shrewsbury Public Library, and more than a hundred other libraries in central and western Massachusetts
 - Reserve titles online, sending them to the desired library for pick-up
 - Renew library materials online
 - View their own transactions such as items checked out, outstanding reserves, fines due, etc.

Assessment and modification of reference services continued in FY2006. Whenever beneficial to library users and financially feasible, we moved from print to online reference sources, thus providing broader access to all users. Besides maintaining currency of information more readily, the majority of these online tools provide access both in the library and to users at home, work or school. For a complete list of reference databases please see the Collections section above or visit the library website at www.shrewsbury-ma.gov/library/reference.

FUNDING

The FY2006 Library budget was reduced by \$80,000, a 7% reduction from FY2005. This resulted in the loss of Thursday evening hours, Saturday hours during the summer months, a drastically reduced season of Sunday hours and reduced materials purchasing. It also required the community to seek a waiver of the state's Municipal Appropriation Requirement for 2006. With the support of the Town Manager's office and other town officials, a persuasive waiver petition was submitted to the state. Approximately six months later, the state did grant the requested waiver. This assured continued access to significant privileges granted with state certification. Shrewsbury residents saw no interruption in borrowing privileges from other libraries, the library was eligible for Library State Aid (of approximately \$40,000) and our community maintained eligibility for other state and federal grants targeted to libraries.

GRANTS AND GIFTS

Fiscal year 2006 was a year of great generosity and support from areas businesses, civic groups and individuals. Throughout the year, in large ways and small, the community provided tremendous support to the library. This generous assistance improves library services in many ways, but also reflects the sense of ownership and commitment people feel for their public library.

One of the new developments of 2006 was the creation of a sponsorship program for Sunday hours; The Board of Library Trustees initiated this new program to secure funds to maintain this popular day of service. During this first year of the program, numerous businesses and associations generously donated. Donors included:

Dunkin' Donuts & Baskin Robbins, 6 Sundays
 Little Beginnings Children's Center, 2 Sundays
 Shrewsbury Federal Credit Union, 2 Sundays
 Central One Federal Credit Union, 2 Sundays
 Brian Smith/Spectros Associates, 1 Sunday

Child Health Associates, PC, 1 Sunday
Polito Development Corporation, 1 Sunday
Green Dragon Bindery, 1 Sunday
Rotary Club of Shrewsbury, 1 Sunday
EVA Subscription Services Inc., 1 Sunday

In 2006 we received a grant from the Fairlawn Foundation, in memory of Mats G. Nilsson, to purchase audiobooks in CD format for vision-impaired library patrons.

The SPLAT teen advisory group ran a successful theme basket raffle campaign to raise funds for programs, services and collections for teens.

The Children's and Technical Service Department librarians were implementing a federal Library Services and Technology Act Grant to create "Discovery Kits" on a variety of curriculum based topics for teachers, home schoolers and students in grades two through four. Approximately \$7,500 of grant funds was used to purchase books, games, manipulatives, computers software, videos and other materials for these kits. The children's staff was also working on promoting these new tools for educators, parents and students.

FRIENDS OF THE LIBRARY

Thank you once again to the Friends of the Shrewsbury Public Library. This group provides the extra resources for programs and services that so many library users enjoy. In 2006, the Friends expanded their efforts for the library and worked to provide more ways for the library to reach out to users. Below is a sampling of programs and activities for the year.

- Book Bag fundraiser
- Scholarship award to High School graduate Lisa Millette
- Supplies for "My First Library Card" program, which welcomes children registering for their first library card. The Friends provide the resources to make the moment more festive. They purchase the coloring and activity book on libraries, a bright library pin and a photograph of the child holding his or her new card, that each child takes home
- Young Adult Join The Major Leagues @ Your Library free cookout on the library lawn
- Free Family Concerts on the Common with groups Plainfolk, the Zeleski Brothers Quartet and Come Together, the local Beatles Tribute Band.
- Support of the Library's participation in the Spirit of Shrewsbury Program
- Continuous Book Sale at the Library, as well as the large annual book sale
- Holiday Open House for all ages
- Norma Chang Wok Cooking class
- Introduction of a Games Morning series for adults
- The purchase of a gas grill for the annual cookout
- Irish humor and music program with David O'Docherty

For information on monthly meetings or membership applications please visit the Friends section of the Library website. All are welcome to attend.

PROGRAMS AND SERVICES

As noted in the snapshot of library use at the beginning of this report, library patrons enjoyed many programs and activities during 2006.

Children's programs evolved and expanded in 2006. Children's staff gave special attention to revamping and energizing the summer reading club program. Their efforts were clearly successful, as the number of children participating in the summer reading program almost doubled from the previous year.

With user needs in mind, the capable children's services staff offered programs that educated, entertained and created lasting memories and skills in our young users and their families. A sampling of programs offered by our children's services staff of Linda Johnson, Sharon Terry and Priya Rathnam is as follows:

- During the summer the Children's Department conducted an extensive Summer Reading Program, with the theme of What's Buzzin @ Your Library, including a wide range of activities to promote reading during the summer months.
- A Creative Dance program with Susan Paino
- History & Mystery program
- October Archaeology Month programs, including an Egyptian craft to celebrate the discovery of King Tut's tomb
- "Because of Winn Dixie" craft and movie
- The Big Boo annual Halloween trick-or-treat tour of the library
- Family Ornament Workshop
- Hanukkah program
- Narnia Book Discussion
- December Vacation Week Million Minute Challenge
- "Two Great Americans" Program celebrating Martin Luther King and Ben Franklin
- "Turning Pages Together", the adult and child storytime
- Puzzle of the Month Club
- Chinese New Year program
- Ground Hog Day Storytime
- Valentines for Vets craft program
- February Vacation series "Vikings and Viqueens"
- Holi Celebration
- Leaping Leprechauns
- Arbor Day Celebration
- April Vacation "National TV Turnoff Week" series
- Mother's Day Tea
- Gulliver's Travels, the "library gnome for loan" program
- Celebrity Storytimes
- A visit from author April Jones Prince, to discuss her book What Do Wheels Do All Day
- All About Bees program with Donald Rising
- Animal Invaders program with speakers from the Boston Museum of Science
- "What's the Difference Between Hearing and Listening" program with Sira Frongillo Naras
- Earth Rhythms music program with Davis Bates and Roger Ticknell

Our Young Adult Librarian Sarah Sogigian offered an array of exciting programs and services to area teens and pre-teens. Teen programming is coordinated through a teen advisory group named SPLAT, (the Shrewsbury Public Library Advisory Team) This group picks and plans programs, collections and services for themselves and their peers. Some of the special activities in 2006 were:

- SPLAT members were invited to New England Library Association Annual Conference in October to speak with other young adult librarians and to tour the exhibits
- In February, 2006, SPLAT visited Borders and purchased over \$880.00 of materials for the teen collections
- SPLAT purchased corsages for the library staff to celebrate National Library Workers Day in April, 2006.

Our Assistant Director George Brown, on top of his administrative duties, arranges the bulk of programs for adults. Some highlights of adult programming in 2006 include:

- A wide range of computer programs and classes, including classes on Internet searching, database research, office applications, email systems and more
- Genealogy Club meetings
- The second annual summer reading program for adult library patrons
- Two book discussions groups met on a monthly basis: the Eclectic Browsers, and the Sci-Fi readers group
- A monthly French Conversation Circle
- Visits and presentations from John Butterworth, Editor of the Shrewsbury Chronicle(UK) and George Richey, former Mayor, Shrewsbury, England
- Archaeology lecture with Tonya Largy
- Thomas Merton presentation by Dr. John Collins
- NASA Lunar Samples presentation, with Bruce Card Jr.
- Program on the mobile "train health care" with speaker Ketav Patel
- Holistic health series with John Nishanian
- Indian Poetry Reading with Dr. Avad Ramachandra
- Book signing with local author Tom Rooney
- Smoking Cessation Hypnosis Program with Dan Candell
- Program on the writings of R.E. Howard, with Jason Cavanaugh
- Historical Program on Gustavus Fox, with Aharon "Gerry" Aharonian
- Job Search seminar with Larry Linden
- AARP Income Tax help sessions
- Weight Loss and hypnosis program, with Dan Candell
- Chinese Cooking Class with Norma Chang
- Computer workshops with staff from SELCO's Town ISP Help Desk
- Irish Folksinger David O'Docherty
- Author Michael Tougias speaking on his book Ten Hours until Dawn
- Senior Informational Coffees
- Rain Garden program
- Adult game time series
- College Prep seminar with Joan Bress
- Messages in Water with Marlene Campbell
- Program on the history of the 1953 Tornado, for members of the Senior Center's Men's Club

The Outreach Service continues to play an important role in overall library services. Outreach Librarian Deb Mayo visited 614 children, seniors and teachers in 2006, delivering 12,490 books, videos, audio or multimedia items. This service is available to any resident who is unable to come to the library, regardless of age. The Outreach Department also delivers materials to area daycare centers and schools, as well as senior and group housing units. During FY2006 we continued to expand the offerings of the outreach service, with special programs for outreach group clients. The Outreach Department continues to add to the collection of Bi-Folkal kits. These are multi-media kits typically including films, games and activities, music and other items to support programs and discussion on selected topics. The library has purchased seven such kits. Current topics include train rides, school days, spring, county fairs, automobiles, the Home Front and the Great Depression. Additional titles will be added each year. These kits are available for loan to library patrons, groups and associations, teachers or whoever might appreciate a ready-made kit for group programming. To inquire about any of these Outreach Services please call Deb Mayo at 508-841-8535.

PERSONNEL

There were noteworthy staff changes in 2006. Upon the retirement of Leona McDonald, Head of the Technical Services Department, Jane Cain was hired to assume this position. Electronics Librarian Betsy Perry left to pursue her Masters of Library and Information Sciences as a full time student. Amelia Peloquin replaced her in January 2006. Children's Librarian Nancy Bassett left to open her own business, and Haripriya Rathnam assumed the position of Senior Library Assistant in the Children's Department.

Development and growth is encouraged and supported for all library personnel. Library staff maintained and expanded skills and knowledge by attending a range of continuing education programs. Staff attended workshops and classes on digital cataloging, specialized database searching, improved programming techniques, technology planning, inter-library loan practices, youth programming, and a variety of software applications. During 2006 we continued the implementation of an annual employee evaluation and goal setting system with library management staff. The plan is to integrate all employees in the evaluation system in the coming year.

Because of changes to the Criminal Offender Record Information (CORI) laws, inquiries that had previously been managed centrally through Town Hall must now be preformed individually in each municipal department. The Library Director was undergoing certification consideration to allow review of CORI records for library employees.

During April 2006, with support from Town Webmaster Jackie Pratt, the library website highlighted some of the lesser known "behind-the-scenes" work performed by library employees. The weekly series included peeks into

- The Technical Services Department, where materials are cataloged and processed for users
- The Outreach Department, with deliveries to schools, daycare centers and seniors
- The Youth Services staff, with a look at the broad scope of collections, programs and services for babies, children and teens, as well as educators and parents

- The Inter-Library Loan service, which delivers thousands of materials from other libraries to Shrewsbury users each year.
- The Electronic Services Department, with information on how technology services and programs are provided to the community

I wish to offer deepest thanks to the managers and staff members of the Shrewsbury Public Library for their service and contribution to the community, for their willingness to consider new methods and challenges and for their great concern for this public library and the people we serve. They continue to explore new services and programs to offer library users, expand library services, and embrace high customer service standards. They have accomplished a great deal during FY2006, despite growing volume in all service areas and more limited resources.

FACILITIES

During FY2006, the following activities to improve or maintain the facility took place

- New historically appropriate poles and lights were installed on the front walkway. Thank you to Assistant Town Manager Mike Hale for arranging the improvement, which provided a better aesthetic match to the 1903 Howe Building and the Town Common improvements.
- All carpets in the building were professionally cleaned

Considerable progress was also made on the plans for the proposed renovation and expansion of the library building.

- July 2005- We received the encouraging news that state had approved a construction grant of \$3,447,211 for the project
- October 2005- The Foundation Steering Committee was formed, to undertake a fundraising campaign to raise funds for the proposed expansion project and the development of a library foundation
- Residents Ted and Maureen Coghlin graciously hosted an informational Open House on the library project, inviting many library neighbors to tour the library building and learn about the proposal
- A cable program on the proposal was produced with Dan Moynihan serving as the host.
- A construction bond bill, which would provide funding for the public library grants, was filed by the state legislature. (Unfortunately, this bill was not considered by session close. Plans for a new filing in the next legislative session were being made.)

VOLUNTEER SUPPORT

Responding to growing demand for library services offers a considerable challenge to library staff, and we are indebted to the many volunteers who assist us in serving the community. Aware of the need for more support, Volunteer Coordinator Sarah Sogigan more aggressively sought volunteers to assist the library. The response was quite positive. The number of volunteers and the hours of service they provided more than doubled from 2005 to 2006. One hundred and forty volunteers donated close to 774 service hours in 2006.

We must also acknowledge the work of the members of the various volunteer boards and committees that support the library and its services. The individuals who serve on these groups make a great difference in the scope and range of library activities and their volunteer support is much appreciated. Thank you to the generous people who serve on the following committees:

- As noted above, the Friends of the Library Board was very active in 2006. I wish to acknowledge the great work of Nancy Colby, Carol Cullen, Carol Swiss, Judy Pugliese, Rena Mayberry, Dorby & Dick Thomas, Nancy Gilbert, Elaine Lorion, Paula & Brad Lupton, Ellen & Joel Tro, Nancy Burnett, Barbara Graf and many other Shrewsbury citizens who have helped revitalize the Friends of the Shrewsbury Library and bring new services and programs to library users.
- We also thank SPLAT (Shrewsbury Public Library Advisory Team) for the great work they do for all Shrewsbury teens. As noted above, they have created some great opportunities for area teens. Thank you to Sarah Sogigian for her capable leadership of this active group.
- Thank you to the Shrewsbury Public Library Public Relations Committee, a group of volunteer citizens working to inform the community about the resources and services available at the Library and provide information about the proposed renovation and expansion project. In 2006 the committee planned and coordinated a series called "Rediscover Your Library" which included fun and informative programs about library services for community groups and associations, improved information on the library website about programs and services, hosted informational Open Houses at the library, and produced a series of inserts into the Senior Center newsletter. Members include George Brown, Barbara Carpenter, Carol Cullen, Pamela DeJeau, Ellen Dolan, Geary, Vanessa Hale, Melvin (Pete) Murphy, Bonnie O'Brien, and Representative Karyn E. Polito. Special Thanks to Pete Murphy who assumed chairmanship of this committee during 2006.
- Thank you also to the Shrewsbury Public Library Foundation Steering Committee. This steering committee is comprised of citizen volunteers who are working to raise funds to support the costs of the proposed renovation and expansion project for the library building. Formed in October 2005, the committee has worked on establishing 501(c) 3 non-profit status for the foundation, conducted a feasibility study for the campaign, and created an overall implementation plan for the campaign. Members include George Brown, Kevin Byrne, Barbara Carpenter, Katherine Colman, Ashish Cowlagi, Carol Cullen, Richard Denio, Danielle Doran, Ellen Dolan, Maurice DePalo, Melvin Gordon, David L'Ecuyer, Mindy Jean McKenzie-Hebert, Debra Mooney, Fern Nissim, Dorothy Perkins, Judith Polito, Representative Karyn E. Polito and George Strom. Special thanks go to Co Chairs of this Steering Committee, Deb Mooney, Rich Denio and Fern Nissim. Their guidance and dedication have provided a great base for the overall campaign.

Finally, we thank the many people who use the Shrewsbury Public Library. While studies show that library use enriches and improves the quality of one's life, we recognize that enthusiastic library use has a broader benefit. It encourages others to appreciate the role an active library can play in the life of a community. Thank you for being such good users of library services, collections and programs. The fact that so many residents have library cards, that the volume of borrowed materials grows each year, and that residents make such good use of their library inspires us to keep exploring better ways to serve you.

Respectfully submitted,

Ellen M. Dolan
Library Director

MANAGEMENT INFORMATION SYSTEMS (M.I.S.)

Andre Beliveau

As Director of M.I.S., it is my pleasure to submit my eight annual report on the state of the Town's Information Technology effort. As in private enterprise, the M.I.S. Department plays a variety of roles. On the one hand, it provides various common services to other Town departments: strategic planning, end-user support, system maintenance, etc... and, on the other hand, it has a number of specific operational responsibilities: various types of billing, payroll, etc... all handled by the Director and a Technology Specialist. As has been the case over the previous few years, demands from users continue to increase throughout the Town, both in scope as well as in number: a few thousand calls were received for a variety of actions and support activities. Trends noticed in the previous years continued to manifest themselves: more requests for help, more involvement in support of Public Safety, particularly Police, and more requests for support of less traditional activities (for example, imaging, desktop publishing, etc...).

At the core of the department's concerns is the need to provide first class resources to the staff and department heads while keeping in check the increases in future costs. We continued to execute, in 2006, a strategy designed to allow us to grow smoothly without major upheaval. Keeping up with the times in Information Technology is not an academic exercise. We operate in a complex and diverse environment in which most systems interact with one another. Remaining up-to-date, across the board, is essential and can be tricky to achieve without major interruptions in service. Every year, we modernize a segment of the technology infrastructure and we try to expand the types of services offered to departments. Overall, our systems are now mature, well in place and are regularly upgraded. We will soon begin deployment of our new Permitting system. This is an important project that will consolidate a number of activities performed by various departments.

The infrastructure required by a modern information system is almost invisible but critically important. Shrewsbury is in an excellent position in this regard as our network redesign, now six years old, a joint proposal from the School, SELCO and the Town technology departments, gave us a very fast and secure backbone. We keep expanding from this backbone and are now providing 1GB/s connection speeds to the desktop at the Police department. All of our Town buildings are connected to each other over this network and a Network Advisory Group regularly meets to coordinate new developments and policies. It is expected that the group will soon conduct a review of the current architecture and consider possible enhancements.

This is the seventh year in our regular computer hardware replacement program and, despite the budget limitations, we have kept making appropriate progress. The on-going evolution of software imposes new demands on machines and this program helps keep our equipment up-to-date without placing undue strain on the budget. The emphasis, this year, was put on replacing almost all CRT terminals with environment friendly, energy-efficient flat panel monitors. Various pieces of equipment were also

upgraded to support new activities in various departments: desktop publishing is now available on all PC's at the Council on Aging (including the volunteers), etc...

After successfully creating the very popular computer lab at the Senior Center a few years ago, our aggressive recycling of equipment allowed us to bring another upgrade to the lab this year in the form of flat panel displays and some newer PC's. In addition, we provide, every year, during tax season, special equipment used by the AARP representatives who prepare tax returns for seniors. This program has proved to be very popular.

On the public safety front, there was no major story to report this year. However, the Fire and Police departments are savvy and extensive users of technology and there are continuous improvements made to the various systems. There are, however, always a few interesting new additions: this year, a new fingerprint system was purchased by the Police Department to replace a previous, antiquated one. This is used to digitize fingerprints and electronically distribute them, very quickly, to other public safety agencies. A new Digital Video Recorder system was also installed. This allows officers to prepare electronic documents for submission to the courts as well as to record the complete booking process of arrested individuals.

We continued this year with the deployment of Virtual Servers. This is the completion of an effort to modernize our data center and bring it to the level found in ultra-modern private enterprise data centers. Two years ago, we implemented our EMC Clariion Storage Area Network. Under this approach, storage is separated from servers and consolidated in its own system. This year, we added 4.5 Terabytes of data to the array. Also this year, we continued to successfully install new virtual servers in our VMware ESX environment. We are now operating a dozen servers, the majority of which are virtual. In this approach, several virtual servers coexist on the same machine and make much more efficient use of the physical resources. The point, in a nutshell, is to be more efficient, provide a tremendous flexibility in the use of our computing assets and contain our future costs. To my knowledge, Shrewsbury was the first community in Massachusetts to adopt such an architecture. We were asked to present our project at this year's Massachusetts Digital Government Summit where our results and experience were very well received. Several important communities are now looking at implementing similar projects.

Late in the year, M.I.S. provided the infrastructure to enable Web connectivity to the Town's Geographical Information System (GIS). Of interest here is that our Web presence becomes a little more integrated with some of our background operations and we are able to present more information directly to the residents. We expect this integration trend to continue in the future.

Standardization of the desktops software (Windows 2000 and Office XP) has pretty much been maintained and there is no general upgrade planned for the immediate future. On the other hand, the corporate anti-virus system is continuously upgraded and has again demonstrated its value as serious virus infections continued to spread

around the world in 2006 and malware has developed into an enormously time-consuming scourge. SPAM filtering software has been deployed early in the year and has proven to be highly effective.

M.I.S. remains involved with the various departments not traditionally associated with financial systems or not physically located in Town Hall. This past year, we continued to work on the conversion of the Cemetery system. The introduction of this welcome new software, as is often the case, also created the need to perform a good clean-up of the related data. M.I.S. also continues to participate in Town-wide Emergency Response meetings.

As mentioned at the beginning, the M.I.S. department also functions in a consultative capacity to the various Town departments, ensuring that each moves forward, from an information technology standpoint, without upsetting the integration that exists between each. This integrator role is even more important as we are in a period of difficult financial conditions.

PARKS, RECREATION, AND CEMETERY

Director of Parks, Recreation, and Cemetery Departments

Angela Snell, C.P.R.P

Certified Parks and Recreation Professional

Recreation Supervisor

Gary Grindle

Senior Account Clerk

Jean Giles

Parks & Cemetery Foreman

Daniel Rowley

Parks and Cemetery Commission

John Bowles, Chairperson

Patsy Bisceglia

Edward Vigliatura, Jr.

The department is responsible for the town's recreation programs and maintenance of park facilities, school athletic fields, and the town's cemetery.

RECREATION DEPARTMENT

The Recreation Department organizes a variety of recreation programs throughout the year for residents of all ages. A brochure is published four times a year listing the upcoming schedule. Flyers are distributed at various locations in town including all K-8 Public schools, the Town Library, the Senior Center, and the Town Office Building. Registration is first come, first serve. Many programs have limited space and fill up early. Programs with low enrollment are canceled. Residents can sign up for our on line list serve and receive e-mails about upcoming registrations and program flyers. Our web site had over 34,000 visits for the year. Visit our web site at <http://www.shrewsbury-ma.gov/parkrec/index.asp>

Programs offered in 2006 (* =indicates a new program this year)

Preschool activities

Parent/child playgroups, All by myself playgroup, gymnastics, swim lessons, pee wee tennis, kids crafts, tiny blades ice skating, summer preschool program, preschool dance.

Grade school activities

* Floor Hockey, * Rich Gedman baseball clinic, * Skills & Drills Basketball classes, Art classes, Tae Kwon Do, wind surfing, sailing, girl volleyball lessons, pottery classes, summer basketball clinics, dance, art classes, tiny tykes football, basketball leagues, flag football, swim lessons, special needs bowling, Special Olympics teams, golf lessons, summer playgroups, fishing, ice skating lessons, Friday field trips in the summer, kids crafts, fishing clinic, summer tennis lessons and * Fall & Spring tennis lessons.

Teen & Adult activities

Teen Tae Kwon Do, Teen Yoga, Aerobics, Baby-sitting course, tai chi, yoga, water aerobics, tennis, teen tennis, golf lessons, field hockey, swim lessons, basketball, rowing, coed volleyball, Special Olympics teams, pilates, Salsa beginner lessons, Salsa intermediate lessons, Fly-fishing, and Intermediate teen tennis and * Jazzercise.

Senior activities

Line dancing, tai chi, painting classes, bowling, men's softball, and fitness & nutrition. All senior program fees are kept low due to a subsidy from the town budget.

Special Need Program

Over 70 athletes participate in the Shrewsbury Special Needs program which is organized by a volunteer board of directors. They oversee the Special Olympics teams, fundraisers, and social events for this program. The group had a very successful year and participated at the state level in basketball, track and field, volleyball, and soccer. The group participated in the state fundraisers called the Passion plunge where volunteers raised money through pledges and they jumped into the ocean in February! A group also participated in the Jolly Jaunt held at Union Station in Worcester in December. Social events included valentines, Halloween, and holiday socials.

Trips Offered

Bus trips were offered to Boston, New York City, and four summer field trips were offered to youth on Fridays in July and August. The summer playground program also took a trip this year to see the Worcester Tornadoes baseball team.

Special Events

A new Summer Concert Series was started this summer through the generosity of Brown & Brown Real Estate. 3 concerts were held on Saturday evenings for great family entertainment. The Department thanks Jim Brown for his efforts arranging these concerts for the community.

The Community Concert band also performed two concerts this past summer under the direction of Bob Pereira. One concert was forced inside due to rain and held in the Senior Center.

The Annual 4th of July Celebration was held again this year at Dean Park. A little rain during the event couldn't keep people away. The Department appreciates the help of local organizations that participate in this program with us including the Boy Scouts, The Knights of Columbus, Family & Youth Services, and newcomers to the 4th of July were the Public Library.

The Annual Flashlight EGGtravaganza was forced inside this past spring due to rain but that didn't keep over 100 children from participating in the search for eggs and meeting M.C. Bunny!

Fifth Annual Kid's Equipment day was held in May to celebrate National Public Works week. Children young and old attended the open house at the Municipal Garage on South Street and got to climb in and on various town trucks. The event was hosted by the staff from the Parks, Highway, and Water & Sewer departments.

Program Budget

All programs are fee supported with the exception of two programs. The town budget continues to provide for funding for swim instructors for summer swimming lessons and funds for the senior activities which are subsidized by a low user fee. User fees cover the costs for the brochure, instructors, supplies, office staff, and any other class specific expenses. The position of Recreation Supervisor regular salary continues to be paid for from the fees collected from recreation programs.

Popular Programs

The most popular program is the winter basketball program at 675 participants in grades 3 through 9. A waiting list had to be established again as the demand is greater than the space we have. The program is supported by the assistance of over 100 parent volunteer coaches and assistants. Sign up for this program is held in October and play starts in December of each year. This year the department offered early fall basketball clinics which were also very popular with residents.

In January the Quinsigamond Community College Men's & Women's basketball teams sponsored a free clinic for the players in the basketball league.

Parks Department

This year the Parks Department staff was combined with the Cemetery department staff and supervised by one Full time Parks & Cemetery Foreman. The parks side of the budget includes three full time maintenance workers and one maintenance worker who works 9 months for parks department and three months for highway department. Part time seasonal employees also assist the crew during the late spring and summer months.

The department is responsible for the maintenance of the Shrewsbury High School athletic fields including the lining of fields for varsity games for football, soccer, boy's lacrosse, girl's lacrosse, baseball, and softball. The Parks department also maintains all other school athletic fields as well.

The past spring Greylock Park playground was rebuilt after it was damaged due to vandalism.

The Docks at the Donahue Rowing center were replaced this spring by a contractor. Funds for this project came from the DRC trust fund.

Jordan Pond

The town has been working with a group of neighbors at Jordan Pond to help revitalize the area. In March old benches on the pond banking were removed and three new benches that were donated to the town were installed. A small dedication ceremony was held and State Rep. Kayrn Polito announced that the town would receive funding from the state in the amount of \$150,000 to renovate the Jordan pond trail.

Park & Field Locations

The Parks Department provides mowing and/or light maintenance of the state owned boat ramps on Lake Quinsigamond, the Donahue Rowing Center, the front of the Municipal Office Building, a portion of the Library, 11 Veteran's Squares, and the following parks and fields:

Parks Facilities

Arrowwood Park
Dean Park
Edgemere Park
Gauch Park
Greylock Park
Hillando Park
Hills Farm
Hills Farm Pond
Ireta Road
Jordan Pond
Lake Street Park
Maple Ave Fields
Melody Lane
Municipal Fields
Northshore Field
Prospect Park
Rotary Park
Toblin Hills
Ternberry

Location

Arrowwood Ave, Off S. Quinsigamond
Main Street
Edgemere Blvd, Off Route 20
Corner of N.Quinsigamond and Main St.
Off N. Quinsig. to Phillips Av to Avon Ave
Hillando Drive, off Walnut Street
Corner of Stoney Hill and Deer Run
Stoney Hill Road, off Route 20
Ireta Road, Off West Main Street
Florence St, behind Coolidge School
Lake Street, behind SAC Park
Maple Avenue
Melody Lane, Off Route 140 South
Municipal Drive, Near Paton School
Parker Road, off N. Quinsigamond
Prospect Street (Masonic Property)
Pond View Drive. Off Old Mill Rd
Toblin Hill, off Walnut Street
Audubon, off Old Mill Road

School Facilities

Beal School
Coolidge School
Sherwood Middle School
Shrewsbury High
Oak Middle School

Location

Maple Ave and Hascall Street
May/Florence St, off S. Quinsigamond
Sherwood Ave, off Oak Street
64 Holden Street
45 Oak Street

Other Facilities

Corazzini Boat Ramp (State)
Donahue Rowing Center
Oak Island Boat Ramp (State)

Location

No. Quinsigamond Ave.
No. Quinsigamond Ave.
Route 20, across from Edgemere Blvd.

Sports Organizations

In 2006 the following youth sports organizations used the town fields for programs for residents. These organizations are organized by parent volunteers. Pop Warner Football & Cheerleading, Babe Ruth Baseball, Little League baseball & softball, Girls Youth Lacrosse, Boys Youth Lacrosse, Youth Soccer, Senior Babe Ruth, and American Legion Baseball. All of these organizations are growing each year and field space is in high demand. There were also several other small groups/teams that also used the field on a limited seasonal basis, various, girl softball teams, 1 youth soccer team, 2 adult soccer teams, and 3 baseball teams. New programs wishing to start a program in

Shrewsbury are advised to contact the director for field availability prior to forming new teams and programs as field space is very limited.

Adopt a Plot

The Shrewsbury Garden club continued its community project called Adopt a plot to get citizens and community organizations involved in planting flowers at various flowerbeds through out town at park entrances, traffic islands, the cemetery, and more. The program will continue into 2007.

Cemetery Department

The Cemetery staff consists of one maintenance worker who works nine months for the cemetery and three months for highway department and one seasonal employee. The foreman is split between the parks & the cemetery. A contractor was hired to assist the department with the fall leaf clean up.

Cemetery lots may be purchased only by residents of the town for interment of immediate relatives of the lot owner (mother, father, son, and daughter) The cemetery is a municipally subsidized service for the residents.

In April 2006, the interment fees were increased. The weekday burial fee went from \$300 to \$450.00. The cremation burial fee went from \$105 to \$215.00 during the week-day. All cremations are now required to be placed in a durable container.

The Cemetery Department works with the Veteran's office and Veteran's Council to prepare the Cemetery for the Annual Memorial Day remembrances. Flags are placed on all Veteran's graves on the Sunday prior to Memorial Day. The flags are removed during the fall clean up.

Graves Sold

The following chart shows the number of graves sold the past three years. Last year we sold 9- single grave lots, 48 double grave lots, 10 triple grave lots, and 9 four grave lots for a total of 171 graves sold in 2006.

Number of Graves							Purchases	Total graves
Year	1	2	3	4	5	6		
2004	9	47	4	8	0	0	68	147
2005	9	35	5	7	1	0	57	108
2006	9	48	10	9	0	0	76	171

Burials

In 2006 there were 172 interments in Mountain View Cemetery, of those, 41 were cremations. This was the highest amount of burials we've had in over 10 years.

Inside Shrewsbury Inside Mountain View Cemetery

Shrewsbury Media Connection's series called Inside Shrewsbury produced a show on the Cemetery called **"Inside" Mountain View Cemetery** hosted by Paul Weaver. The show featured information about purchasing a cemetery lot, rules and regulations of the cemetery, and an overview of the operations. The show received an award from

the Alliance for Community Media during the Hometown Video Awards in the professional category for Government Activities.

Parks and Cemetery Commission

The Commission meets with the Parks and Recreation Director once a month to discuss current issues and policies that concern the parks and cemetery. They also approve the sale of lots for the cemetery. The Commission continues to discuss issues such as cemetery space, cemetery master plan, and field space needs.

Submitted by
Angela Snell, C.P.R.P.

PERSONNEL BOARD

Robert Cashman
Anthony Froio, Esq.
William McGovern

In November, the Personnel Board voted to elect Robert Cashman to his first term as Chairperson.

The Board entertained a number of issues during the year. The Board recommended to the Finance Committee and the Board of Selectmen and subsequently to the Annual Town Meeting that the salary schedules for department heads and employees on the PAT classification schedule be increased by 3% effective July 1, 2006. This increase is consistent with employees represented by collective bargaining agreements. The Board expressed significant concern about future salary increases in the 3% range in light of the mounting structural deficit confronting the Town.

In addition, the Board voted to recommend the reclassification of the newly combined position of Parks and Cemetery Foreman from a PAT-14 to a PAT-15. The Parks Foreman position had been classified at PAT-14 and the Cemetery Foreman had been classified at the PAT-13 level. The Board also voted to recommend that the part time outreach worker position in the Council on Aging be classified on the miscellaneous schedule of the PAT plan.

The Board received and reviewed a report from the MMA Consulting Group relative to the classification of the Town Clerk's position. The position had previously been elected and when Town Meeting voted to recommend that it be appointed by the Board of Selectmen, the Board requested a review. The MMA Consulting Group recommended that the position be classified at the DH-3 rate. After discussing the findings with the Town Clerk, the Board of Selectmen, and the Finance Committee, the Board recommended that the position be classified at the DH-3 rate but that the incumbent be compensated at the DH-4 for the remainder of her tenure. The Board made the recommendation after gaining knowledge of certain benefits that the incumbent forfeited when she agreed to support the proposal of changing the position from elected to appointed. Town Meeting voted to adopt the recommendation at the Annual Meeting in May.

At the request of the Town Manager in the previous calendar year, the Board was asked to assist in addressing a problem with frequent turnover in employees working as Dispatchers in the Police Department. The Board met with Police Supervisors, Patrol Officers, and former and current Dispatchers. They recommended that an outside consultant be retained to take an additional independent review. The Town Manager hired the MMA Consulting Group to study the issue and the findings were presented to the Board. The Board and Mr. Morgado agreed that the following recommendation should be made to the Board of Selectmen in settling the issues with the Dispatchers:

- The pay should be the approximate mid point between the PAT 9 and 10 classification, or \$18.90/hour effective April 1, 2006 and \$19.47/hour effective July 1, 2006
- The method of paying overtime should be changed from the current practice of time and one-half after 37.5 hours per week to time and one-half after 8 hours in a day
- Compensatory time off should be capped at 40 hours in a given year
- Personnel days should remain unchanged
- The past practice of assigning clerical work to Dispatchers during slow periods shall remain unchanged
- The Town agrees to consider hiring non-benefit eligible part-time employees to fill vacant shifts if there are available funds
- There shall be a three year contract for fiscal years 2008-10 with wage re-openers only.

The Manager reported to the Board that he was able to successfully reach an agreement with the Dispatchers unit.

Personnel Board meetings are held six to eight times per year. Meetings are generally held on Tuesdays and the meetings commence at 7:30 A.M. Arrangements to meet with the Board may be made through the Office of the Town Manager.

PLANNING BOARD

Melvin P. Gordon, Chairman
Stephan M. Rodolakis, Vice Chairman
Jill R. Myers, Clerk (through March)
Kathleen M. Keohane, Clerk (since April)
Donald F. Naber
Joyce O'Connor Davidson (since June)

The Planning Board meets on the first Thursday evening of each month at 7:00 PM, in the Richard D. Carney Municipal Office Building. The Board held twelve regular meetings and two special meetings in 2006. The Planning Board would like to thank departing board member Jill R. Myers for her service to the Board and welcome its new member Joyce O'Connor Davidson.

The Town of Shrewsbury is a member of the Central Massachusetts Regional Planning Commission (CMRPC) and was represented by Kathleen M. Keohane, Jonathan B. Wright, and John F. Knipe, Jr., Superintendent of the Highway Department. The board would like to express special recognition to John Knipe, who is currently Chair of the Executive Committee at CMRPC.

As Chairman, Melvin P. Gordon is a member of the Shrewsbury Zoning Board of Appeals, and as Vice Chairmen Stephan M. Rodolakis is an alternate.

On November 2, 2006, the Planning Board adopted Inclusionary Housing Submission Requirements, Procedures & Supplemental Regulations. These newly adopted regulations set the standards required for applicants to obtain approval for developments subject to the Inclusionary Housing. The Inclusionary Regulations along with other supplemental documents were prepared by Judith A. Barrett, consultant from Community Opportunities Group, Inc.

The September 2006 Special Town Meeting approved the following amendments to the Shrewsbury Zoning Bylaw:

- Rezoned 483 and 489 Boston Turnpike, located at the northwest corner of Boston Turnpike (Route 9) and Lake Street, from MF-1 (multi family) to Commercial Business.

Public Hearings held by the Board in 2006 are as follows:

Hearing Date	Subdivision Control Law	Location
January 5, 2006 (Continued from 2005)	Glendale Avenue, Definitive Subdivision (Approved February 2, 2006)	Clinton Street (Rt. 70) @ Boylston town line
January 5, 2006	Hawthorne Green, Preliminary Subdivision (Denied February 23, 2006)	Off end of Colonial Drive
January 19, 2006 (Continued from 2005)	Palm Meadow Estates (Approved May 4, 2006)	Clews Street, east of Memorial Dr (Rt. 140)
January 19, 2006 (Continued from 2005)	Kings Brook Crossing, Definitive Subdivision (Approved July 13, 2006)	Old Mill Rd, northwest of Harrington Ave

<u>Hearing Date</u>	<u>Subdivision Control Law</u>	<u>Location</u>
January 19, 2006 (Continued from 2005)	Nelson Point, Definitive Subdivision (Approved June 12, 2006)	Off Nelson Point Rd, west of Lake Street
January 19, 2006 (Continued from 2005)	Gulf View Estates, Definitive Subdivision (Continued to January 4, 2007)	Gulf Street and Browning Road
June 12, 2006	Russell Industrial Park, Definitive Subdivision (Continued to February 1, 2007)	Hartford Pike (Rt. 20), east of Route 140
July 13, 2006	Glendale Avenue, Definitive Subdivision Hearing for De minimis Change or Modification (De minimis Change approved July 13, 2006)	Clinton St (Route 70) @ Boylston Town Line
September 7, 2006	Tuscan Place, Preliminary Subdivision (Approved October 5, 2006)	423 West Main Street

<u>Hearing Date</u>	<u>Site Plan Approval and Special Permits</u>	<u>Location</u>
January 5, 2006 (Continued from 2005)	Residences at Flint Pond, Sr. Housing (Approved June 12, 2006)	Hartford Pike (Rt. 20) at across from Lake St.
January 5, 2006 (Continued from 2005)	101 N. Quinsigamond Ave, Multi Family (Approved May 4, 2006)	N. Quinsigamond Ave, across from Phillips Ave
January 5, 2006 (Continued from 2005)	Memorial Drive Business Park, Site Plan Approval (Approved March 2, 2006)	Memorial Drive, south of Hyde Farms Road
January 5, 2006	Saint John's High School, Site Plan Approval (Approved January 5, 2006)	378 West Main Street
January 19, 2006 (Continued from 2005)	Adams Farm II, Senior Housing (Approved September 7, 2006)	East side of Cherry St, south of Route 9
May 4, 2006	Dunkin Donuts Drive Through, Site Plan Approval (Approved May 4, 2006)	32-36 Maple Avenue
May 4, 2006	Retail and Dunkin Donuts, Site Plan Approval (Approved July 13, 2006)	Hartford Pike (Rt. 20), east of South Street
August 3, 2006	Choice Auto, Site Plan Approval (Withdrawn September 11, 2006)	425 Boston Turnpike @ Saybrook Road
November 2, 2006	Shrewsbury Crossing (Stop & Shop Plaza) Retail Expansion, Site Plan Approval (Approved December 7, 2006)	Boston Turnpike (Rt. 9) between Lake St and Route 140
November 2, 2006	Shrewsbury Crossing (Stop & Shop Plaza) Starbucks with Drive Through, Site Plan Approval (Continued to January 4, 2007)	Boston Turnpike (Rt. 9) between Lake St and Route 140

<u>Date</u>	<u>Other Meetings & Hearings</u>
July 13, 2006	Public Hearing for the Planning Board's Inclusionary Regulations (Adopted November 2, 2006)
August 3, 2006	Public Hearing for Zoning Amendments at September Special Town Meeting
September 7, 2006	Public Hearing for Zoning Amendments at September Special Town Meeting

APPROVED SUBDIVISIONS WITH HOUSE LOTS REMAINING

<u>Subdivision Name (Developer)</u>	<u>Total Lots</u>	<u>Lots Built</u> <u>Upon</u>	<u>Lots</u> <u>Remaining</u>
Center Heights (Edmund Paquette)	4	0	4
Colonial Farms III (Polito Development)	16	7	9
Cosmopolitan Estates (Ducharme & Burokas)	2	0	2
Farmview Estates (Brendon Homes)	39	0	39
Glendale Avenue (Prestigious Home Builders)	3	1	2
Grand View (Cutler-Brown Development)	8	0	8
Hickory Hill Estates (Sylvan Realty)	32	0	32
Highland Hill (Highland Hills LLC)	39	14	25
Kings Brook Crossing (Northeast Financial Mgt.)	7	0	7
Nelson Point (Cutler-Brown Development)	19	0	19
Palm Meadow Estates (Anthony Russell)	8	0	8
Rawson Hill Estates III (Sylvan Homes)	42	25	17
Saxon Woods 76-8 (Harrington Builders)	21	3	18
Saxon Woods 98 (Harrington Builders)	10	6	4
Summit Ridge Estates (Summit Ridge Estates, Inc.)	55	2	53
Wetherburn Heights (Abu Construction)	<u>23</u>	<u>0</u>	<u>23</u>
TOTAL:	328	58	270

Fees Collected in 2006

Form A's (approval-not-required plans)	\$ 8,775.00
Form B's (preliminary plans)	800.00
Form C's (definitive plans)	5,750.00
Site Plan Review, Special Permits, Modifications	11,434.50
Inspection & Administration	56,300.00
Total	\$ 83,059.50

POLICE DEPARTMENT

A. Wayne Sampson
Chief of Police

The Shrewsbury Police Department currently has an authorized strength of 44 sworn officers, eight civilian dispatchers, and seven civilian clerks, as well as responsibility for oversight of the Animal Control Officer and School Crossing Guards. During 2006 we were involved in 22,367 incidents.

2006 continued to be a difficult year for personnel shortages within the Police Department. During parts of the year, we had as many as nine officers in the police academy at the same time, several officers were out injured for a good part of the year, as well as Ptl. Robert Dexter and Ptl. James Lonchiadis being on active military duty.

We would like to welcome the new police officers that were hired during 2006. Ptl. Jason Palmatier, Ptl. Brendan Donahue, Ptl. Tyson E. Mohr, Ptl. Stephen J. Humber,

Ptl. Lawrence P. Napolitano, Ptl. Christopher M. Boudreau, Ptl. R. Ryan Chartrand, Ptl. Derek M. Mroczek, Ptl. Peter S. Kinnas, Jr., and Ptl. Sean Maynard.

We would like to congratulate and say thank you to Det. Lt. James Hurley who was promoted to Chief of the Leicester Police Department. Lt. Hurley was a dedicated member of this department who worked tirelessly on behalf of our community. We would also like to thank Ptl. Michael Giordano who retired as a result of a line of duty injury. Our congratulations to Sgt. Michael Cappucci who was promoted on January 29, 2006.

With an always increasing number and complexity of calls each year, it is difficult and dangerous to be running with a minimum number of personnel on each shift. Our requests for next fiscal year represent an acknowledgement that we need proper staffing on each shift and we must have officers available to provide specialty services to appropriate segments of our community.

The dangers that police officers face every day were never more evident than the shooting of Shrewsbury Ptl. Steven Rice in July. What should have been a routine call turned into what will be the most critical call of many officers' careers. We wish Officer Rice a speedy and full recovery.

We must start thinking about a new police headquarters in the near future. We have completely outgrown the existing facility and there is no room left in the building for expansion. As the town grows, so do the support services needed for police operations. It is not just the officers that work on the road but all of the auxiliary services that require additional space. Some of these services include, administration, clerical, communications, investigative, lock up, property and evidence, and storage.

As in any company, our employees are a critical component. The Town of Shrewsbury can be extremely proud of the performance of our employees. We thank each and every employee for their dedication and service.

We have been working closely with the Towns Web designer so as to provide useful information on the Police Department Web page. Please check out our Web page at www.shrewsbury.ma.com

We are grateful to all of those individual residents and community organizations that form such important partnerships with the Police Department including, but not limited to, other Town Departments, ADVISE, Shrewsbury Community Services, and especially our relationship with the Shrewsbury School Department.

We truly believe in our department motto of "Serving Our Community With Pride".

On the following pages you will find the statistical information regarding the Shrewsbury Police Department for the year 2006.

I would like to personally thank our residents for their support during the last 34 years of service to the Town of Shrewsbury. It has been an honor and a privilege to serve our community during this time. Our community and the profession of law enforcement has changed greatly during this time. I am confident that our Police Department will meet the challenges facing Shrewsbury in the coming years. This is an exciting time for the Police Department and I would ask that you continue to support the new Chief and the department in the future.

On behalf of all our employees, we thank our residents for your continued support.

A. Wayne Sampson
Chief of Police

Personnel Summary

Police Officers Hired

Jason Palmatier	April 6, 2006	Lateral Hudson Police
Brendan Donahue	June 5, 2006	Civil Service List
Tyson E. Mohr	June 5, 2006	Civil Service List
Stephen J. Humber	June 5, 2006	Civil Service List
Lawrence P. Napolitano	June 5, 2006	Civil Service List
Christopher M. Boudreau	August 28, 2006	Lateral - Hudson Police
R. Ryan Chartrand	July 13, 2006	Lateral - Wrentham Police
Derek M. Mroczek	August 28, 2006	Lateral - Provincetown Police
Peter S. Kinnas, Jr.	August 10, 2006	Lateral - Williamstown Police
Sean Maynard	August 28, 2006	Lateral - Palmer Police
 Michael Cappucci	 January 29, 2006	 Sergeant

Dispatchers Hired

Christopher Grilli	January 17, 2006
Paul Pinto	January 17, 2006
Sean Bohdiewicz	June 22, 2006
Jodi Walsh	June 24, 2006
Charlene Van Cott	August 25, 2006
Caitlin Budrewicz	December 22, 2006

Separated From Service

Dispatcher Robert Fulginiti	February 2, 2006	Shrewsbury Fire Fighter
Lt. James Hurley	February 24, 2006	Leicester Police of Chief
Dispatcher Paul Pinto	March 5, 2006	Milford Police Dispatch
Patrolman Christopher Eliadi	May 21, 2006	Framingham Police
Disp Supervisor Luke Hamburger	June 4, 2006	Bolton Police Patrolman
Dispatcher Jodi Walsh	August 16, 2006	Other Employment
Clerk Kelly Donahue	August 25, 2006	Other Employment
Dispatcher Grilli	December 18, 2006	Other Employment

Retirements

Ptln. Michael Giordano	May 19, 2006	Line of Duty
Ptln. John P. Power	August 31, 2006	26 Years of Service
Chief A. Wayne Sampson	December 31, 2006	34 Years of Service

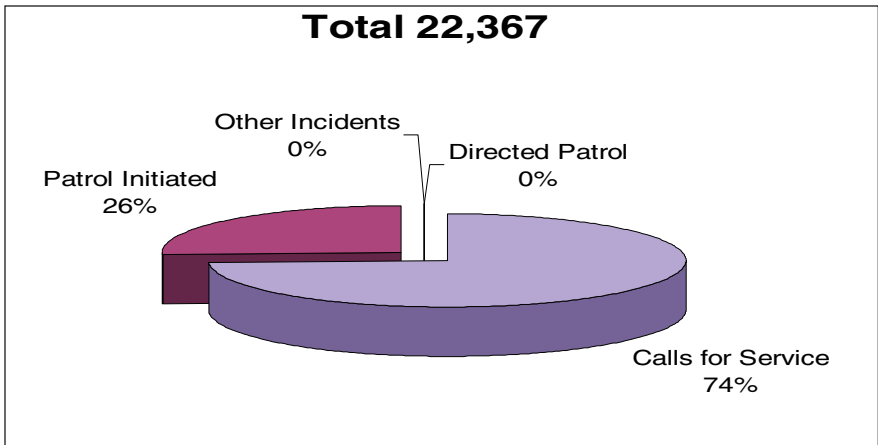
Returned from Active Duty

Ptln. Robert Dexter	March 31, 2006
Ptln. James Lonchiadis	December 13, 2006

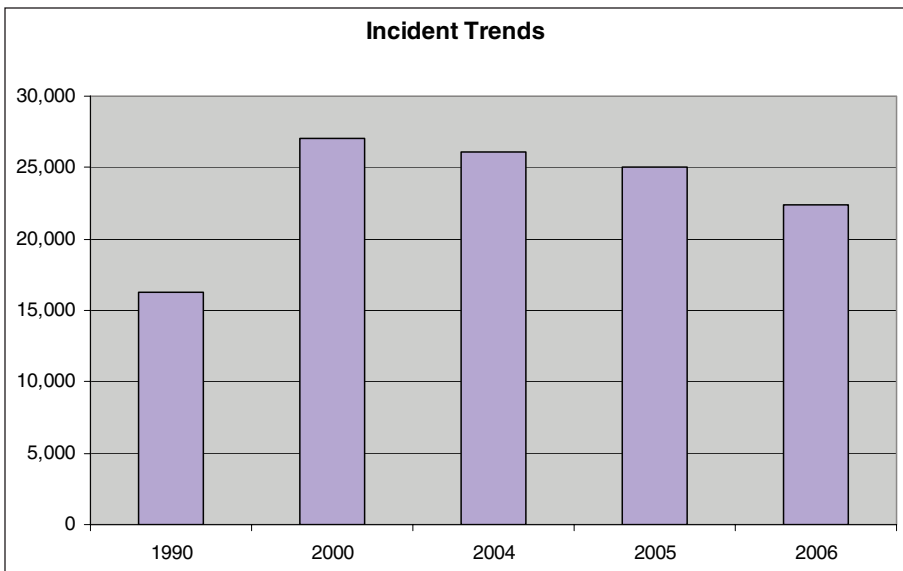
Awards

Det. Paul Brown	Target Corporation Asset Protection Partnership
-----------------	---

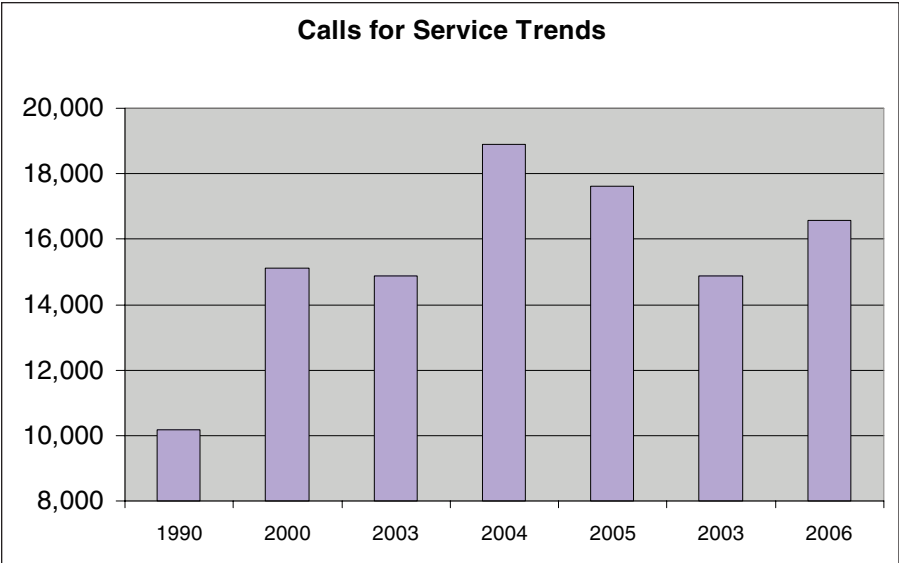
Incidents



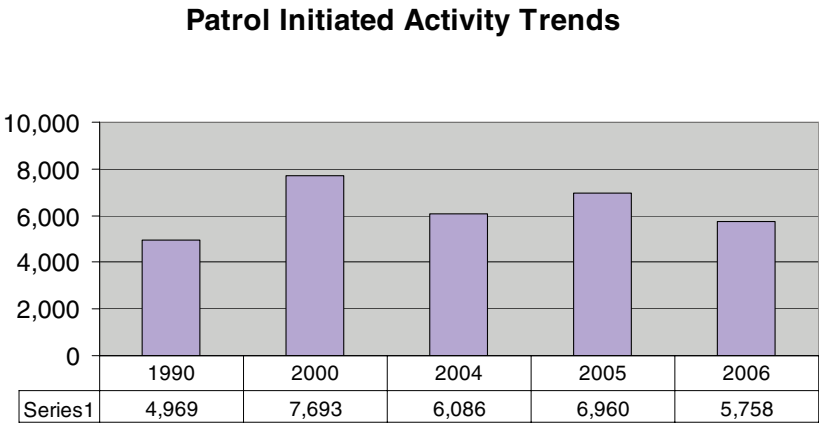
2006 was a difficult year for the Police Department due to staffing shortages from retirements, lateral transfers, military active duty, injuries, and the long time that it takes to train new personnel. Many shifts were manned at staffing levels not seen since the 1980's. The Police Department logged 22,367 total incidents for 2006, a decrease of 2,626 incidents from 2005. 74% of these incidents were calls for service, which were down 6.6% from 2005. 26% of total incidents were logged by officer proactivity (Patrol Initiated), down 6.9% from last year. Directed patrol activity accounted for less than 1% of total incidents. These incidents find police personnel working on assigned activity (assigned traffic enforcement locations, traffic and security posts and patrols, etc.) The remaining incidents were for other activities such as investigations, community policing and miscellaneous log entries.



Incidents are a measure of the police department’s activity.



Calls for service are the primary responsibility of the entire Police Department and particularly, the Patrol Division. At 74% of total incident activity, these calls consume the bulk of a patrol officer’s time.



2006 Personnel Summary – Authorized Strength

	1980	1990	2000	2003	2004	2005	2006
Total	38	40	46	55	55	57	57
Sworn	32	32	35	42	42	42	44
Chief	1	1	1	1	1	1	1
Lieutenants	0	2	3	3	3	3	2
Sergeants	5	6	5	6	6	6	7
Patrolmen	26	23	26	32	32	32	34
Dispatch	2	4	6	7	7	8	8
Clerical	4	4	5	6	6	7	7

The 2005 New England average for municipalities with populations of 25 to 50 thousand was 1.8 officers per thousand population according to the FBI's Crime in the USA. Based upon the 2005 local census of 32,938 residents, Shrewsbury's staffing level was 1.3 authorized positions per 1000 population. To meet the average manning, Shrewsbury would need to add 15 additional police officers for a strength of 59 sworn officers.

The Police Department continues to be undermanned. In 2006 the Police Department added two patrolman positions which brought the number of sworn personnel to 44. Dispatchers' compensation was increased during this year and that critical public safety component has stabilized. The need for additional staff had been recognized by Town government officials. Additional staffing has been recommended in the Town Manager's budget for fiscal 2008 pending funding.

Due to staffing shortages, the School Resource Officer and Drug Officer positions remained unfilled. Boat patrols were also reduced during this time.

2006 Summary of Criminal Activity

	2006	2005	2004	2003
Arrests	691	673	605	770
Annoying Phone Calls	96	99	98	144
Arson	2	2	10	2
Assaults	114	91	68	56
B&E Residential	84	79	62	55
B&E Commercial	31	43	26	54
B&E Motor Vehicle	50	104	70	98
Child in Need of Services	31	24	13	9
Disturbances	541	507	515	492
Domestics	181	210	140	131
Hate Crimes	2	0	0	0
Hit and Run	156	177	167	136
Identity Theft	106	80	48	
Illegal Dumping	42	45	52	41
Larceny	327	344	291	290
Liquor Violation	14	15	1	6
Manslaughter	0	0	0	0
Murder	0	0	1	0
Narcotic	100	94	34	53
Rape	10	1	4	4
Restraining Order Violation	24	50	27	15
Road Rage	18	24	18	*
Robbery	4	7	19	15
Sex Offenses	18	20	6	15
Shoplifting	85	84	104	90
Stolen Vehicles	39	49	48	55
Vandalism	380	203	307	304

* Category added in 2004

2006 Summary of Services Incidents

Incidents	Service			
	2006	2005	2004	2003
Accidents (Investigated)	981	1,172	1,036	982
Accidents (Not Investigated)	290	285	335	420
Accidents Fatal	3	0	0	1
Alarms	1,270	1,344	1,546	1,479
Animal Complaints	590	512	536	381
E9-1-1 Calls	4,785	4,555	5,343	4,741
E9-1-1 Transfer to EMS	1,329	*	1,372	1,224
E9-1-1 Transfer to Fire	208	*	217	179
E-9-1-1 Hang Ups	462	*	826	945
Escorts	5	3	274	473
Firearms Permits Processed	287	262	182	528
Firearms Safety Graduates	90	146	151	346
Medicals	2,060	1,915	1,952	1,792
Missing Persons (Reported)	50	48	61	51
Parking Tickets	906	1,324	960	1,187
Protective Custody	134	96	50	143
Preserve the Peace	50	42	67	45
Remove Youths	93	80	54	31
Restraining Orders	221	278	233	476
RUOK Alerts	32	29	32	48
Suicide (Attempted)	9	18	21	14
Suicide	1	1	2	2
Summons Served	1,178	819	836	1,293
Suspicious Persons/Vehicle	1,251	1,142	1,275	1,376
Unattended Deaths	22	14	14	19
Unsecured Private Buildings	51	60	63	30
Well Being Check	242	158	216	198

* 9-1-1 information is not available until after this report is published.

2006 Summary of Motor Vehicle Incidents

Motor Vehicle Violations				
	2006	2005	2004	2003
Attaching Plates	26	29	10	26
Breakdown Lane	19	32	6	50
Defective Equipment	203	136	72	247
Fail to Keep Right	25	4	3	6
Fail to Stop for School Bus	21	21	16	12
Inspection Sticker Violation	801	494	212	562
Junior Operator Passengers	7	3	1	4
Leaving the Scene of an Accident	16	20	28	27
Marked Lanes	151	127	76	134
Motor Vehicle Homicide	0	0	0	0
Operating Under Influence Alcohol	47	51	46	61
Operating Under Influence Drugs	10	7	8	7
Operating Without a License	165	189	55	71
Operating to Endanger	27	18	24	28
Red Light	299	318	93	465
Refusal to Stop for Police	22	16	12	11
Seat Belt/Child Restraint	229	79	88	520
Speeding	1,460	1,270	761	1,491
Stop Sign	220	133	87	86
Suspended/Revoked Operator	163	153	80	149
Unregistered Motor Vehicle	249	344	88	344
Uninsured Motor Vehicle	109	108	44	140
Using Without Authority	10	7	5	8
Other Miscellaneous Violations	657	580	493	1,128
Total Offenses	4,936	4,139	2,308	5,635
Total Citations	3,473	3,592	2,113	4,347

2006 Animal Control Incidents

Animal Control				
Incidents	2006	2005	2004	2003
Dogs Licensed	2,657	2,672	2,822	2773
Dog Violations Cited	36	64	46	48
Dog Bites	15	20	16	19
Cat Bites	1	2	3	4

Fiscal Year 2006 funds generated:

Fines paid for parking tickets during 2006 amounted to \$26,648

Motor vehicle fines returned to the Town for citations issued in 2006 amounted to \$213,872

Fees paid for police response to false alarms and failure to register alarms in 2006 amounted to \$ 11,225

Grant Summary

Our agency continues to aggressively seek State and Federal grants to ensure the progressive, quality delivery of police services. During 2006, the Shrewsbury Police Department was awarded \$100,952 in grants that were used to provide the agency with resources and programs, which would not have been otherwise available.

Regional Drug and Counter Crime Task Force	\$ 65,000
Community Policing	\$ 34,194
Governors Highway Safety	<u>\$ 12,000</u>
Total	\$111,194

PUBLIC BUILDINGS DEPARTMENT

Robert A. Cox, Superintendent

The Public Buildings Department is responsible for maintenance of the following town buildings: Senior High, Oak Middle, Sherwood Middle, Beal, Paton, Spring Street, Coolidge and Floral Street Schools and the Parker Road Preschool; Fire Headquarters, Lake and Edgemere Fire Stations, Police Headquarters, Police Boathouse, Municipal Office Building, the Brick School, Allen Property, Ray Stone Legion and the Senior Center.

The combined floor area maintained by the Public Buildings Department is approximately 878,237 square feet. School buildings account for 802,695 square feet of space. The Fire Department occupies 13,358 square feet, Police Headquarters and Boathouse 11,784 square feet, Municipal Office Building 28,700 square feet, the Brick School 1,800 square feet, Legion 1,500 square feet, Allen Property 7,000 square feet and the Senior Center 11,400 square feet. During the past ten years Shrewsbury has added approximately 443,000 square feet to its building inventory representing a ninety seven percent increase.

The town buildings were erected in the following years: Brick School 1830; Beal 1922; Coolidge 1927 with additions in 1940 and 1969 and four modular classrooms added in 1995; Paton 1949 with addition of three modular classrooms in 2000; Former Senior High School 1957 with an addition in 1981 and renovation in 2004; Middle School 1964 with 10 modular classrooms added 1995; Spring Street 1968 with two modular classrooms added 1995 and four modular classrooms added in 2000; Floral Street 1997; Parker Road Preschool 1954 with an addition in 2003; Municipal Office Building 1966 with an addition in 1997; Fire Headquarters built 1927 renovated in 1972; Lake Station 1951; Edgemere Station 1959; Police Station 1971 with an addition and renovation in 1996; New Police Boathouse 2004; Ray Stone Legion Post in 1858 with an addition in the mid-1940's; Senior Center 2000 and the Senior High School 2002.

The Public Buildings Department budget provides utilities for the above mentioned buildings. Fiscal year 2006 costs for those utilities were as follows:

Electricity	\$684,699.02
Natural Gas:	373,732.22
Heating Oil:	35,612.89
Water & Sewer:	42,674.41
Total Utilities	\$1,136,718.54

The Public Buildings Department delivers mechanical maintenance and daily custodial care with thirty employees: Superintendent, Assistant Superintendent for Maintenance, Assistant Superintendent for Custodial Services, Assistant Superintendent / High School Plant Manager, two clerks (shared with the Highway Department), five maintenance craftsmen, sixteen full-time custodians and three part-

time custodians. In addition to town custodial staff the department employs the use of contractual cleaning for approximately 725,000 square feet of building space.

Presently, a new Fire Headquarters of approximately 16,300 square feet and a new Fire Station #3 of 4,500 square feet are under construction. These new buildings will replace the old facilities. The headquarters building will be located directly to the rear of the existing Fire Headquarters. The new station #3 will be located on the new Centech Boulevard. The new station will replace the present one located on route 20 in the Edgemere section of town. This project also includes complete mechanical renovations to the Harrington Avenue Station along with a new roof, windows, doors and other interior and exterior repairs. The entire project is scheduled for completion in April of 2008.

SHREWSBURY PUBLIC SCHOOLS

Mr. Mark Murray, Chairperson (2008)
Ms. Deborah Peeples, Vice Chairperson (2008)
Dr. Marian E. Smith, Secretary (2009)
Ms. Virginia L. Winship (2007)
Mr. John R. Samia (2007)

Dr. Anthony J. Bent, Superintendent of Schools

The Shrewsbury School Committee and Superintendent, in accordance with the provisions of Chapter 72, Section 4 of the General Laws of Massachusetts submit this 2006 Annual Report to the citizens of Shrewsbury and the Commissioner of Education

STARK REALITIES FOR THE SHREWSBURY PUBLIC SCHOOLS

2006-07: What Happened

The good news is the new leadership that has come forward in five key positions. Ellen Meyers is the new Director of Special Education/Pupil Personnel Services, Brian Reagan is our new High School Principal, Joseph Sawyer is the new Principal at Oak Middle School, Amy Clouter is the new Principal at Coolidge, and Todd Curtis is the new Principal at the Floral Street School. All indications thus far are that Shrewsbury has hired or promoted five very talented administrators who are bringing fresh ideas and energy to their respective positions. Simply put, we are fortunate to have them!

At the same time, sobering events in 2006 regarding the development of the town’s budgets set the stage for the 2006-07 school year and the reduction in the school district’s capacity to provide the high quality programs and services to which Shrewsbury has been accustomed over the years. The chart below summarizes the most serious casualties of the budget process last year:

Elementary	The elimination or reduction of reading teachers, librarians, technology teachers, curriculum specialists, and instructional aides.
Middle Schools	The elimination of foreign language and allied arts in 5th grade, the reduction of six team teachers, the reduction of curriculum support, and the implementation of 5th grade study halls.
High School	Significantly heavier student loads for teachers and many more students forced in study halls because of program limitations (820 more students per seven -day cycle than last year).
All Schools	Less money for books and materials than 5 years ago.

Despite the challenges that the budget presents, teachers are doing what the community would expect: they work harder and smarter to serve the children. However,

the problems that they face are myriad. At the elementary level, the absence of one or two instructional aides may mean that schedules must be re-arranged for the day for many individuals, including the principal, in order to cover the basic management functions of the school. At Oak Middle School, 8th grade teachers must cope with average class sizes of 28, while trying to meet the diverse needs of all students. At the high school, class sizes and student loads for teachers limit the work that they are able to assign.

School and town officials, parents, and community members are realizing that 2006 and 2007 have not been good years for the schools from a funding perspective. The structural deficit between the financial needs of the school district and the town's inability to provide resources to meet those needs is eroding the quality of services to students. As we look to the public discussions about this issue through the spring of 2007, we are optimistic that Shrewsbury will respond in accordance with its long held values.

SMART Priorities

During the summer and fall, the administration and school committee spent considerable time trying to determine the most important priorities for the schools in the context of No Child Left Behind and the global economy that our students will confront as future workers. The following chart (in more detail in the budget book) outlines the thinking that we have brought to the task of providing a quality educational program that is both frugal in philosophy and efficient in implementation. The work of the principals and directors thus far in preparing the FY08 budget has been focused on the priorities listed below:

- S** Safety and Security
- M** Meet State and National Testing Mandates
- A** Avoid Any New Parent Fees
- R** Reduce Large Class Sizes (Grades 5-12)
- T** Textbooks, Technology, and Instructional Materials

The Wrong Path

2006-07 is the second consecutive year in which the school district increased enrollment and lost both program and staff. Clearly, this is a most disturbing trend because we are headed in the wrong direction! The mandates from No Child Left Behind to improve each year (we are failing to meet the improvement standard in the middle schools), and the need for our students to be able to compete in the global economy mean that the "basics" have changed. Additionally, significant and difficult-to-control costs in special education further stress our resources. (Special education is effective, makes a difference in the lives of students, but is expensive.) Given Shrewsbury's per pupil funding (bottom 20% statewide), it is clear that further cuts, private funding, and greater efficiency simply avoid the fact that the district needs more appropriated funding from the town.

CURRICULUM

A rigorous curriculum and strong, student-centered instruction continues to be at the core of the mission of the Shrewsbury Public Schools. Many of the district's annual goals are developed to support high expectations for all students, while providing appropriate support for each student to master the core curriculum. The district's curriculum is guided by the Massachusetts Department of Education's Curriculum Frameworks, which outline what students should know and be able to do at each grade level.

The state measures students' proficiency in mastering the Curriculum Frameworks by using the Massachusetts Comprehensive Assessment System (MCAS) program. Students in Shrewsbury continue to perform at very high levels on the high-stakes MCAS test. In 2006, Shrewsbury ranked in the top 20% of school districts in the state, with over 98% of our tenth grade students passing both the mathematics and language arts tests required for graduation. However, under No Child Left Behind legislation school districts are required to meet improvement goals for all students and we continue to face challenges in supporting the learning of some students with special needs and low-incomes in reaching their sub-group goals on the MCAS tests. Our middle schools have failed to meet the federal standard under No Child Left Behind called "Adequate Yearly Progress". This is a troubling signal for the future: we will take special measures to support the middle schools. We are committed to working hard to improve our capacity to help all students in our schools to reach mandated proficiency levels by 2014.

In order to further assess the effectiveness of the Shrewsbury program of studies, the school department participates in a periodic scheduled program review for each content area. This is an extensive process of self-study and curriculum documentation, followed by evaluation through a visiting team made up of educators who prepare an assessment report, and finally results in the development of an action plan for improvement.

In 2006, the Shrewsbury Public Schools hosted K-12 Visual Arts Visiting Team. The resulting report has resulted in a specific action plan designed to address visiting committee recommendations for improvement in curriculum, instruction, assessment, and resources. A K-12 English/Language Arts curriculum review is currently in the self-study stage, with plans to host a team in 2007.

Support for standards-based teaching and learning continues in the district, with the successful first-year implementation of a grade 7 standards-based report card in 2006-2007. The grade 8 standards-based report card is in the final stages of development for implementation in 2007-2008.

We continue to support the delivery of the curriculum through an extensive professional development program. In 2006 we maintained our focus on providing a wide variety of workshops, study groups, and graduate course offerings in all content areas, including technology, the arts and mathematics. We continued our partnership with

Primary Source to provide high-quality social studies professional development, and participated in an Assabet Valley Collaborative professional development day in January 2006. Once again in 2006, middle-level math and science teachers participated in a professional development Pipeline Grant.

SCHOOL HIGHLIGHTS

Parker Road Preschool

The Parker Road Preschool is an integrated program that offers 15 half-day sessions in which families can enroll their children. Each classroom is mixed-age and includes 3, 4, and 5 year olds. There are also two pre-kindergarten classes made up of 4 1/2 and 5 year olds. Class size is limited to 15 students with 1 certified teacher and 1-2 classroom assistants. Ratios of typically developing students to special needs students varies yearly but may never exceed 8:7. A lottery process is used to enroll students each year. Students with special needs attend preschool according to special education regulations and their Individual Education Plan.

Our program offers a balance of teacher-directed and child-directed activities. A flexible yet consistent schedule allows our teachers to meet the individual needs of each child. We recognize that all children grow and develop at various rates. Opportunities to develop social, physical, emotional, and cognitive skills are embedded in all pre-school activities. We are dedicated to building self-esteem, encouraging problem solving, and developing creative opportunities that enhance the growth and development of each child. Process, not perfection, is valued at our preschool. We understand that children learn through repeated experiences, socialization, play, and interactions with people and materials. We emphasize active hands-on exploration and focus on helping children learn about themselves and the world around them through play and discovery.

Parent involvement is welcomed and encouraged. Joining the PTO, volunteering in the classrooms, and assisting with special projects and events are some of the opportunities for parent participation in the education of their child.

The focus of our school improvement plan for this school year has been to develop a formalized assessment process for our students. At the preschool level, this must address the balance between what is developmentally appropriate for 3, 4, and 5 year olds and what is necessary in the age of standards-based instruction. With the development of a standards-based report card last school year, teachers and therapists are finding their instruction to be more focused and their assessment more systematic. Student learning outcomes are being reviewed on a regular basis in order to make effective instructional decisions. The work we complete this year will allow us to establish a framework for an assessment process that is appropriate for the preschool level.

Inclusion of all students also continues to be a focus at the Parker Road Preschool. Many students with and without disabilities benefit from teachers and therapists working alongside each other in the classrooms. It takes constant focused collaboration among staff members in order for this to be done well. Although always considered to be a work in progress, Parker Road continues its commitment to inclusive education for all children.

Beal Early Childhood Center

The Beal Early Childhood Center mission is to advocate for all children, support family life, and provide a high quality developmentally appropriate educational program. Beal Early Childhood Center has an enrollment this year of 327 kindergarten students and 86 first grade students. The total enrollment at Beal is 413 students. Beal School houses ten sessions of half-day kindergarten. Four sessions of half-day kindergarten are housed at Beal West. Four first grades at Beal alleviate overcrowding in the Floral School district. Beal School also houses the Early Learning Center (elc). This program services kindergarten and grade one students who are on the Autism spectrum. Ancillary spaces are shared for art and music. Beal also houses a learning center, gymnasium, media center and cafeteria.

The Beal School community continues to maintain a high level of collegiality, and collaboration while balancing high stakes accountability and budget shortfalls. Classrooms continue to have decreased aide support at a time when the curriculum is packed with academic standards and there is an increasing need for small group instruction. As a result, teachers adjusted their schedules, tutors were hired, and parent volunteers continue to be most helpful in the classroom. Beal continues to follow accreditation guidelines set forth by NAEYC (National Association of the Education of Young Children).

Literacy tutors work with teachers to provide additional support for students not meeting grade level benchmarks. These students, identified by data, receive consistent one on one and small group support throughout the year. At Beal, data is used to plan instruction and goals for all students.

Last year staff worked together to establish Beal as a professional learning community. Within this structure, they developed “pathways of possibilities” for our students so that teachers had a clearly defined idea of how they could assure how to support each student’s learning. An instructional coach was hired to provide coaching to all classroom teachers. The focus for the coach is in managing guided reading groups as well as continuing to support EveryDay Math and the writing process.

The kindergarten standards based report card is in its first full year of implementation. Teachers work together to refine and adjust trimester benchmarks for students. With the loss from the budget of positions of Media and Reading Specialists, it continues to be a challenge to provide the youngest students with the tools they need to become proficient readers. We will look to our parent community, not just to help in the classroom, but to also assure us that they will best support their children at home by continuing to read aloud to them and offer them experiences that can enrich them as readers.

Calvin Coolidge School

In partnership with our students, families, and the larger community, the staff at Calvin Coolidge Elementary School strive to create a respectful educational community that values individuals and their contributions, appreciates diversity, and encourages the pursuit of lifelong learning.

How do you describe Coolidge School in 2006? One word comes to mind: “chang-

ing". Budget cuts resulted in staff reductions, and as a result the school made necessary adjustments to established routines. In addition, a number of personnel and programming changes occurred this year. Mrs. Margery Clark retired and Mrs. Amy Clouter took her place as Principal. Mrs. Alice Brennan became the Instructional Coach for Coolidge, and several teachers and aides joined our experienced faculty.

While change can be hard, it can also bring benefits. Staff worked together to meet challenges. Generous grants funded some positive additions. As a result, Coolidge sports new school signage. Visitors appreciate our renovated lobby and front office area. There are a number of less visible additions in the building as well. Some of the most important changes have to do with our approach to teaching and learning.

The new sign outside the building reads: "Respect for Learning, Respect for All" and these values are alive and well in our interactions with each other. Together members of the school community seek to challenge each student to achieve academic excellence within a safe and responsive environment. A grant from Intel funded teacher collaboration on improving math instruction. Coolidge teachers met in grade level teams to share curriculum work and assessment results. Coaches across the district helped teachers to differentiate reading instruction, and to introduce different approaches to writing. Teachers have continued to review and adjust instruction, based on the latest MCAS results. Importantly, as we worked to address the needs of a diverse community, Coolidge continued to benefit from strong parent support. Parents and staff worked together to assist students before school with a "Homework Helpers" program and throughout the year with Books and Beyond, our reading incentive program.

Staff at Coolidge have also worked hard to integrate ideas from the Responsive Classroom into our approach to discipline and into school routines. For their part, volunteers contributed enormous time and talent to a variety of events that helped the school come together. Students contributed through their roles on School Council, at All School Meetings, and in response to grade level initiatives. 2006 has been an exciting year for Coolidge School, and we look forward to continued improvement in the years to come.

Walter J. Paton School

The Paton School community prides itself as a positive, child-centered, learning environment. The strong sense of community and collegiality permeates the school, and is built on a foundation of ongoing communication between the school staff and parents. Eager students, caring and nurturing educators and support personnel, supportive parents and community members form this culture. The 358 students who attend Paton School engage in learning experiences that are relevant and meaningful to their lives. They are challenged, involved, assisted, and encouraged to work with others as they grow as learners and citizens.

We believe that all students can learn, and learn well. We continue to provide a challenging curriculum based on the Massachusetts standards. Curricular highlights have featured an emphasis on reading and writing at higher levels, full implementation of the Everyday Math program, and enrichment of our science and social studies units. Use

of the standards based report card, and emphasis on “essential and important to know” skills and knowledge have supported our efforts. We continue to analyze results from MCAS testing, reading and math assessments, district and building common assessments, and report cards to improve student performance, and share effective teaching practices.

Teachers and specialists at Paton School are highly qualified, committed, and always learning. Professional development has focused on essential learning outcomes, strengthening reading and writing instruction, and adding to our knowledge in the content areas. Our efforts to sustain our respectful community have featured Paton Pride meetings and awards, and continued use of the responsive classroom approach to build children’s social competencies. We also benefit from an active student council, as well as community service learning projects, supported by parents and the community, and facilitated by dedicated PTO Chairs in sponsoring events such as collecting food for local food pantries, clothing and books for those in need, and ongoing visits to Shrewsbury Nursing Home.

We continue to well utilize our art, music, and media classrooms. Space for special education services has also been an asset. We do continue to struggle with the lack of a separate gym and cafeteria, an undersized media center, and a relatively small plot of land for our daily comings/goings and parking. The building and grounds are well maintained by a terrific custodial staff.

We are committed to Paton school being a respectful community dedicated to nurturing the natural curiosities and creative abilities of children. Paton provides its students with the academic and interpersonal building blocks necessary to become life-long learners in our changing world. Every member of the Paton community is empowered and responsible to strive for excellence in all they do.

Spring Street School

Spring Street Elementary School is nestled in the northern section of Shrewsbury, and is home to 403 students and 64 staff members. During 2006, the school community worked together to ensure that every student reached his/her social, emotional, and academic goals. The community focused on the school’s four core values of acceptance, dedication, perseverance, and support, while we worked together to become kind, caring, respectful, and resourceful citizens. In doing so, the school culture became stronger as teachers and staff members worked collaboratively with the goal of improving student learning.

The 2006 school year proved to be a busy and productive one! Our professional learning community continued to grow and strengthen as we worked in grade level teams with staff members that included the curriculum, reading, media, and technology specialists, to set goals for individual students. In addition, assessments were developed by these collaborative teams to gain important information about the strengths and challenges of individual students. Teachers and specialists collaborated to plan lessons together in the areas of reading, writing, mathematics, science, and social studies. After teaching the lessons, student learning was assessed using both

formal and informal assessments to better inform their instruction.

Professional development focused primarily on the areas of mathematics and reading comprehension strategies. District-wide professional development on ways in which to best utilize the Everyday Math program was given during the professional development days. Teacher teams, along with the school's reading specialist, learned together through a reading comprehension study group, and devoted a significant amount of time to teaching the seven strategies of reading comprehension; which include determining importance, inferring, predicting, questioning, monitoring comprehension and meaning, and visualizing. The consistent collaboration and communication between and among staff proved beneficial to the entire community. Test results from both local and state assessments remained strong and the desire to make them even better continued to be an important goal.

Students at Spring Street School were respectful, resourceful, and ready for new challenges. They persevered through difficult tasks and sought ways to improve. They worked to understand that "smart" is not something that they were, but something that they could become through hard work and dedication. Students seldom visited the office for discipline issues. When situations arose that involved a student's behavior, it was the classroom teacher who was the first to get involved. Trusted and caring relationships between students and teachers were responsible for the low number of students who required further disciplinary measures. Our social curriculum, based on the Responsive Classroom model, empowered students to practice moral and ethical behavior in a variety of venues. Students learned the importance of accepting responsibility for their actions. School personnel and parents worked together to clarify expectations for student behavior. This home-school partnership continued to strengthen due to our commitment to work together.

The leadership and participation of the PTO were responsible for providing our students and teachers with educational resources, programs, and learning extensions. Through the organization and development of community events such as Family Literacy Night, the Craft Fair and Coffee House, Breakfast with Somebody Special, the Fun Fair, Perk up the Playground, and other events, opportunities were provided for families to spend time together, while getting to know other members of the school community. In addition to providing valuable resources to our school, the PTO recognized the staff by serving a few delicious lunches throughout the year. These small gestures of appreciation were truly appreciated!

The Spring Street School community continued its commitment to increased student and teacher learning throughout the course of the year. We will continue to strive to provide our children with the resources they need to be contributing members of our community.

Floral Street School

Floral Street School takes a great deal of pride in maintaining a real sense of community in such a large elementary school. While we support a school of 750 students in 32 classrooms, we also strive to maintain our close connections with each other. Within this community, we strive to work together as educators, parents and students towards continuous growth and improvement.

The last year has been one of significant change for Floral Street. Dr Joseph Sawyer, principal of the school and an administrator since it opened in 1997, moved on to become principal of Oak Middle School. Mrs. Patricia Padilla, assistant principal at Floral for the last two years, also moved on to a principalship in Worcester. Mr. Todd A. Curtis joined Floral Street in the spring as Floral's new principal, coming from the Hopkinton and Brookline Public Schools. Mrs. Carol Bradley was selected in the spring to fill the assistant principal position on an interim basis, and was recently appointed to that position on a permanent basis.

The last school year has been busy in many other ways, too. As with all our schools, Floral experienced change in the structure of the faculty because of the significant losses in the budget process. There is no avoiding the fact that these losses have hurt us deeply, yet we have not let our situation cause us to set our sights any lower. Our faculty and staff have worked incredibly hard to maintain who we are, and have thought creatively about new ways we can work together. One of the ways we continue to build our work together is through our professional learning community. Teacher teams meet at least once a week in their grade levels, and we have newly instituted teams this year looking vertically (grades one through four) at important school and curricular matters. With an instructional coach on staff, we have been able to engage in more frequent peer observation and individual development in a number of instructional strategies. Whatever the structure, from whole-staff to small team, to 1:1, the focus of the work of our teams is improvement of outcomes for students and instructional practice for our teachers. Our professional development has focused primarily on continuing to build these collaborative structures and habits, and on refining and improving our instruction on language arts. Teachers have also worked to bring student work into the conversation more frequently.

Our students continue to be incredibly motivated, engaged and respectful. Posters and T-shirts have appeared this year displaying one way we reinforce these positive attributes – through the Floral F.A.C.T.S.: Focus, Attitude, Confidence, Try your best, Stamina. Students certainly live up to these qualities, as they work hard and support one another. Our students continue to achieve high levels of success, while there is still significant work to do as we strive for continuous improvement and successful outcomes for each and every one of our students. Teachers and students alike continue to gain confidence in the Everyday Math program in its second full year of implementation. Students in all grades have focused on using elaborative description and detail in their writing, and their level of success is quite impressive!

Looking forward, we continue to have high expectations for ourselves, grounded in the integrity that is a core of our mission statement. We continue to strive to build a community that is intellectual and joyful, that challenges our students while it nourishes them.

Sherwood Middle School

Sherwood began its third year by welcoming over 950 students. The main focus

of Sherwood remains increasing student achievement. To that end, we have been working to overcome the reductions in staffing and programs this year, and deal with Sherwood's failure to meet Adequate Yearly Progress for all students under the No Child Left Behind Act. The Sherwood staff is focused on meeting AYP in the future.

We have been able to add new features to our school program in three areas. First is the creation of the playground in the former parking lot. Due to the generosity of the PTO, we were able to install three basketball hoops, and purchase a cart with jump ropes, nerf balls, and frisbees. Recess is now truly a time for students to have appropriate recreation and fun.

Second is the growth of our Chinese Language Program from Grade 5 to Grade 6. Despite cuts across the district, we have been able to provide a second consecutive year of Mandarin Chinese to almost 40 students. This program puts Sherwood (and Shrewsbury) at the forefront of Global Education in Massachusetts.

Third, is the return of Sing Out to Sherwood. This production, which was an annual affair in the 1970s and 80s, returned under the guidance of Linda Gadalauskis, and supported by the PTO. Over 100 students performed three shows in November to rave reviews. It is a reflection of the district's commitment to the performing arts.

Ultimately, we are focused on doing as much as we can for students at Sherwood. Across our district, we are doing more with fewer resources. But our commitment is unwavering. We will keep to our motto, "Kids First!"

Oak Middle School

The 2006 calendar year brought several changes to Oak Middle School, which serves the 7th and 8th grade student population (numbering approximately 950). The renovation of the building continued, with many finishing touches being applied throughout the year to, which is now an excellent physical space for learning thanks to the support of the community for this project. The leadership of the school changed, as Dr. Stephen J. Lobban retired and Dr. Joseph M. Sawyer assumed the duties of principal effective in July. Dr. Sawyer moved to OMS after serving for five years as the principal of the Floral Street School; he expressed his appreciation for the work Dr. Lobban had done in leading the creation of the new school community at OMS, especially the building of a strong school culture based on the motto "Respect is Our Cornerstone."

The budget cut experienced by the district for Fiscal Year 07 had a significant effect on the OMS program in the fall of 2006. Cuts in core subject "team" teaching positions resulted in class sizes averaging 28 in eighth grade and some classes of 30 or more in certain math and foreign language sections. Cuts in allied arts teaching positions necessitated the reduction of several programs, including physical education (reduced by 50% in eighth grade), art, technology/engineering education, and video technology (eliminated from eighth grade). Special education caseloads are overly large, which is especially problematic given that OMS was designated as a "School In Need of

Improvement” by the Massachusetts Department of Education due to a lack of “adequate yearly progress” by special education students on the state proficiency test (MCAS). The overall results in MCAS were very strong in English language arts, strong in science, and moderate in mathematics when compared to state results. With increased levels of accountability to the state and resources being cut, the school faces an enormous challenge as it attempts to educate all of its students for success in high school and beyond.

The staff of OMS focused, through professional collaboration, on improving the means by which students are taught and assessed, with emphasis on identifying the most important learning standards and utilizing a “standards-based” reporting system (phased in with grade seven) in order to provide more detailed feedback to students and parents regarding students’ academic performance and their development of the requisite attitudes and skills for success.

OMS students continued to thrive in several co-curricular activities, including inter-scholastic and intramural athletics, speech and debate team, Science Olympiad team, MathCounts team, robotics team, spring musical (the enormously successful Good News), school newspaper, etc. The emphasis on providing opportunities for students to utilize their talents and explore various learning opportunities remains a core commitment for OMS, in conjunction with providing the best academic preparation possible. The school community is hopeful that the resources provided in the coming year will enable us to fulfill the enormously important obligation we have to Shrewsbury’s early adolescents.

Shrewsbury High School

The Shrewsbury High School Community enjoyed another successful and productive year. There continues to be a great sense of school pride and spirit among faculty, parents and students. Student achievement is high as is participation in activities. Students continue to connect to the school and community in significant ways.

Our Mentor Volunteer Program (MVP) matched each incoming freshman with an upperclassman to act as a guide and mentor in the first year of high school. Over 600 students were involved in this valuable program. More upperclassmen than ever before applied to become mentors. The selection process was intense and resulted in a group of juniors and seniors that represents a wide range of students that embody the message conveyed in our mission statement.

Fundraising efforts of students and staff included the annual RockStock concert that raised over \$800 for the Worcester County Food Bank, over \$15,000 was raised to support the relief efforts in the Gulf Coast as a result of Hurricane Katrina, and the STARS scholarship dinner raised over \$7,000.00 in scholarship funds. Additionally, student members of Education and Leadership in a Nonviolent Age (ELNA) coordinated a massive clean up of the Jordan Pond Area, ETS students wrote, produced, and broadcast several student public service announcements to educate students and the community about school issues, activities, and concerns. Music students gave back to the community through several local performances at community events and functions. The

National Honor Society completed over 1,700 combined hours of service to the community and over 77 pints of blood were donated during a blood drive organized by the Red Cross in conjunction with the Student Council and Students for a Medically Aware Community (SMAC).

A new homeroom program was developed during the summer of 2006. This program was designed to support teachers and students in the process of further personalizing the high school experience. Students now participate in school-wide activities during homeroom, which meets 2 times per 7-day cycle. Activities have included a winter clothing drive and a penny jar fundraiser to benefit the Leukemia/Lymphoma Society.

Co-curricular activities have also seen success this year. Two new honor societies were endorsed by the faculty and held induction ceremonies in the spring and fall of 2006: the French National Honor Society and the Tri-M (Music) Honor Society established bylaws, officers, and inducted over 50 new members. The literary magazine, *Excelsior*, held a writing workshop as well as two "Poetry Slams" for students to share their talent and ideas. The music and drama department produced *Beauty and the Beast* in March providing over 200 students with the opportunity to share their talents with the community in four sold-out performances. Senior art students displayed their work during November and December at Black Diamond Coffee in Shrewsbury. The school newspaper, *The Town Crier*, has published 2 editions this fall and winter thanks to private and corporate funding. The paper is on target to reach its goal of publishing 5 issues this school year.

Our student athletes have continued to represent the Shrewsbury community well though hard work and good sportsmanship. Some teams earned special recognition and championships. The boys' indoor track team won the league championship for the first time in the high school's history. The girls' spring crew team won one of the "Q-Cups" in the Q-Cup Regatta. The ice hockey team became Co-Champions of the Roy Conference. The girls' ski team won the 2006 MIAA State Championship. The softball team won the 2006 State Championship. The boys' X-Country team repeated as Mid-Wach A Champions. The girls' soccer team earned the Mid-Wach A League Co-Championship and made the district finals. The golf team qualified for the league and state tournaments, and the girls' and boys' fall crew teams were Massachusetts Public School State Champions. This is the first year that parents are required to pay athletic fees. Participation rates are down slightly from one year ago.

Finally, Shrewsbury High School students distinguished themselves locally and nationally in many academic areas. Students in the class of 2008 performed very well on the Spring 2006 MCAS. 91% scored proficient or advanced in both English and mathematics. Shrewsbury High School ranked 39th in the state in English and 23rd in mathematics. A total of 337 high schools were included in these rankings. This is a significant improvement over the 2005 results. Students once again scored above the state and national averages on the SAT I Reasoning Test. Ninety-four percent of all students in the class of 2006 took the SAT I as compared to 85% of Massachusetts seniors and 48% nationally. In the spring of 2006, 156 Shrewsbury High School students took 291 Advanced Placement exams. Ninety-five percent of all students tested

passed with a score of 3 (the exams are scored on a scale of 1 to 5). Seventy-eight percent scored 4 or better and 50% scored 5, the highest score awarded.

National Merit Scholarship Semifinalists included Daniel Miles, Colin Murphy and Xinxi Zhou. The following students were recognized as National Merit Scholarship Commended Students: Jennifer Aller, Cissy Huang, David Applebaum, Jessica Kadish, Ashley Bain, Mallory Moran, Emily Burns, Agnes Nam, Jennifer Chen, Yael Tzipori, Nicole Farland, Yifei Zhang, Aprna Garg, and Amy Zhou. Approximately 16,000 semifinalists and 34,000 commended students were named this year from a pool of 1.4 million students in nearly 21,000 high schools across the country.

PERSONNEL

Key to the success of a school system is the ability to recruit and appoint outstanding teachers, administrators, and support personnel. The district uses a comprehensive personnel process that includes building administrators, teachers, parents, community members and students. This process continues to result in the appointment of outstanding administrators and teachers. For the 2006-07 school year the district welcomed 40 new faculty. These new staff members fill vacancies created by enrollment growth, retirements, leaves of absences, and resignations. In addition, each year there are a small number of staff who are not invited to return to the district to continue their employment. The district administrators work very hard to maintain the high standards that this community expects from its school system. Despite continued enrollment growth, the overall number of employees in the district for the 2006/07 school year is 28 less than last year. Over the past two years the number of employees has decreased by 53 employees.

Dr. Anthony J. Bent, Superintendent of Schools, made 11 administrative appointments for the 2006-2007 school year. Ellen Meyers was appointed as Special Education Director. Mrs. Meyers, a veteran employee of the district, had served as assistant principal at the high school for the previous 12 years. Joseph Sawyer was selected as principal for Oak Middle School, after having served at Floral Street School for 9 years as assistant principal and principal. Brian Reagan was appointed principal at the high school. Mr. Reagan comes to Shrewsbury from the Bedford Public Schools, where he served as assistant principal. Coolidge School welcomed Amy Clouter as the new principal. Mrs. Clouter comes to Shrewsbury from the Wellesley Public Schools, where she served as a classroom teacher and lead teacher. Todd Curtis joined the administrative team as principal at Floral Street School. Mr. Curtis comes to Shrewsbury from Hopkinton, where he worked as assistant principal and interim principal. Sherwood Middle School welcomed two new assistant principals. Michelle Melick comes to Shrewsbury from the Framingham Public Schools where she was a classroom teacher and lead teacher at the middle school level. Ann Jones, formerly social studies curriculum coordinator for both Sherwood and Oak, was named assistant principal at Sherwood Middle School. At the high school Sara DiGiorgio was named assistant principal. Ms. DiGiorgio was previously the department head for the science and technology education department at the high school. Carol Bradley was named assistant principal at Floral Street School. Carol has worked in Shrewsbury for 8 years as classroom teacher and curriculum specialist. Jay Costa was appointed as athletic director for the district. Jay has worked at the high school for past 6 years. Derric Lowery was appointed to the position of department director at the high school, where

he had served as a chemistry teacher for the previous 3 years. It is with great satisfaction that 7 of the 11 administrative appointments came from within the district.

Teacher retirements at the end of the 2005/06 school year included: Sherwood Middle School – Karen Sheldrick (27 years of service); Oak Middle School – Madeline Figueras (19 years of service), J. Karen Holly (34 years of service), Joan Connors (28 years of service), Stephan Lobban (4 years of service). Those retiring from Shrewsbury High School: Carolann Costello (30 years of service), Robert Nelson (29 years of service), David Curran (25 years of service), Thomas Nault (34 years of service), Robert MacMillan (23 years of service), Karen Gustafson (33 years of service), and Gordon Warren (34 years of service). Elementary school retirements: Margery Clark, Coolidge School (7 years of service), Jacqueline Trotta, Floral Street School (37 years of service), Elaine Shaw, Floral Street School (33 years of service), and Timothy Wilson, Floral Street School (13 years of service). At the district level Steven Dupuis retired (4 years of service). The years of service and dedication to the children of Shrewsbury by these individuals is truly appreciated.

At the end of 2005/06 school year a new three year contract was agreed upon between the Shrewsbury School Committee and the Shrewsbury Education Association (SEA). The SEA represents the over 400 teachers and related professional positions within the district. Successful contract negotiations were also concluded with the Assistant Principals and the Cafeteria Workers union.

The following is a summary list of the staffing for the 2006-2007 school year; totals are reported by full-time equivalency:

Administration	21
Directors	11
Teachers (Classroom teachers k-12)	247
Instructional Specialists (Art, Music, PE and Health, Technology, etc)	52
Instructional Support (Guidance, Special Education, Psychologists, etc)	102
Classified Staff (Secretaries, Instructional Aides, Courier, etc)	<u>231</u>
Total	664

CLOSING STATEMENT

It remains a pleasure and honor to be superintendent in this fine school district. By all measures, Shrewsbury is a high quality school system. The staff is truly outstanding, and student assessment results place Shrewsbury among the top-rated districts in the state. The opening of Oak Middle School has reduced the crowding in our schools

and has allowed the implementation of an exciting new model for middle level education (a 5-6 and a 7-8 school on the same campus). Unfortunately, the budget for 2006-07 heralded additional cuts in staff and programming, despite the arrival of 145 new students to the district. The loss of so many staff and several programs sent a chilling indication that the district will struggle to reach the same level of success to which this community has become accustomed over the years. All of us in the district remain committed to serve students the best that we can, even as we experience substantial reductions in services to students.

Respectfully submitted,

Anthony J. Bent, Ed.D.
Superintendent of Schools

SHREWSBURY PUBLIC SCHOOLS - ENROLLMENT AS OF 10/2/06

Preschool

Typical	121	SPED Total	38	Total	14	Total	173
Total				ABA		Preschool	

Beal School

Half Day K	268	Full Day K	57	Grade 1	87	School Total	412
------------	-----	------------	----	---------	----	--------------	-----

Coolidge School

Grade 1	85	Grade 2	76	Grade 3	87		
Grade 4	83					School Total	331

Floral Street School

Grade 1	110	Grade 2	212	Grade 3	206		
Grade 4	219					School Total	747

Paton School

Grade 1	81	Grade 2	100	Grade 3	79		
Grade 4	96					School Total	356

Spring Street School

Half Day K	53	Grade 1	77	Grade 2	80		
Grade 3	80	Grade 4	109			School Total	399

Elementary Totals by Grade

Preschool	173	Kindergarten	378	Grade 1	440		
Grade 2	468	Grade 3	452	Grade 4	507		
				Out of District	8	P-4 Totals	2426

Middle School

Grade 5	462	Grade 6	488	Grade 7	449		
Grade 8	501			Out of District	16	Total	1916

High School

Grade 9	408	Grade 10	436	Grade 11	388		
Grade 12	345	Grade 13	6	Out of District	34	Total	1617

Grand Total 5959

STATISTICS FOR THE CLASS OF 2006 - 325 GRADUATES

76% will attend a four-year college
14% will attend a two-year college
5% will enter military/post secondary/other areas

HONORED MEDAL RECIPIENTS

Seniors who have maintained a 4.0 through three and one-half years of high school.

Stephanie Akman	Elyse Gutekanst	Christina Peltier
Vanessa Alphonse	Cara Howe	Kyla Phoenix
Nicholas Altomari	Tarah Hunter	Danielle Porcaro
Amar Anand	Soojin Jeong	Maria Pougatcheva
Lauren Bailey	Jacquelyn Johnson	Sheila Rathnam
Lindsay Bigda	Christopher Kalinowski	Anne Rocheleau
Sandra Blom	Adrienne Klein	Joseph Ryan
Melissa Boulay	Saejin Kwak	Muhammad Saqib
Isabel Broer	Alyssa L'Bassi	Ashley Seto
Kathleen Camerato	Xi Lian	Tara Shea
Tayana Carper	Sarah Lord	Stephen Spillman
Shannon Carroll	Shavonne Lord	Anna Stapler
Christopher Cerrone	Meagan Lynch	Robert Stefani
Samantha Chadwick	Rebecca Mahan	Jason Stencil
Jerry Chan	Anne McCarthy	Rachael Stevenson
Sarah Cicuto	Meredith McClintock	Alicia Todisco
Kristin Comeau	John McLaren	Alice Tran
Heather Dalke	Jillian Melican	Natasha Vedananda
Amanda Dick	Lisa Millette	Carolina Vega
Danielle Doe	Celeste Morrow-McLernan	Maoyou Wen
John Easson	Steven Mulcahy	Davis Woodruff
Lauren Eknoian	Colleen O'Brien	Chang Xu
Daniel Ellis	Kevin O'Brien	Victoria Yam
Meaghan Gardner	Kate Palitsch	Meaghan Young
Kelsey Gibbs	Nicholas Panzarino	Jing Zhang
Gregory Goodness	Neha Patel	Zhen-Yu Zhong
Chloe Gordon		

CLASS OF 2006 – COLLEGE ACCEPTANCES

College	Accepted	Attending	College	Accepted	Attending
AMDA	1		Full Sail	1	1
American Intern. College	4	1	George Washington University	5	4
American Music & Dramatic	1	1	Gordon College	1	1
American University	2		Green Mountain College	1	
Amherst College	1	1	Hampshire College	1	1
Anna Maria College	9	2	Hartwick College	1	1
Arizona State College	1	1	Harvard University	1	1
Arizona State University	1	1	Hofstra University	4	
Art Institute of Boston	2		Hunter College	1	
Assumption College	21	5	Indiana U. @ Bloomington	1	
Babson College	4	1	International College of Naples	1	1
Barry University	2		Iona College	2	
Bay State College	1		Ithaca College	7	
Becker College	4		Jacksonville University	1	1
Bentley College	8	1	John Hopkins University	2	
Berkley College of Music	1	1	Johnson & Wales	26	10
Boston Architec. Center	1	1	Johnson State College, VT	1	
Boston College	6	1	Keene State College	10	
Boston University	29	5	Keuka College	1	1
Bowdoin College	3	2	King's College	1	1
Bridgewater State College	11	2	Lake Erie College	1	
Brown University	2	1	Landmark College	1	1
Bryant College	12	3	Lasell College	1	
Bucknell University	1		LaSierra University	1	1
Butler University	1	1	Lesley College	1	
Carnegie Mellon University	4	1	Long Island University	1	
Case Western Reserve U.	3		Manhattan College	5	1
Castleton State	3	1	Marist College	1	
Clark University	4	2	Marquette University	2	1
Colby College	2	1	Mass Bay Community College	1	1
Colby-Sawyer College	4	1	Mass College of Art	3	2
College of the Holy Cross	5	4	Mass College of Liberal Arts	5	2
Columbia University	1	1	Mass College of Pharmacy	3	2
Columbus College of Art	1		Mass Maritime Academy	22	1
Connecticut College	1		McGill University	1	1
Cornell University	4	3	Merrimack College	6	1
Curry College	8	2	MIT	1	
Dean College	1		Mitchell College	1	
Drexel College	1		Montserrat College of Art	2	1
Dynamy	1	1	Mount Ida College	4	2
East Cardina University	1		Mount St. Mary's, MD	1	
Eastern Connecticut State	1		Mount St. Mary's, NY	1	
Emerson College	2	1	Mt. Holyoke College	2	
Emmanuel College	5	1	NE Institute of Art	2	1
Emory University	3		NE Institute of Technology	5	3
Endicott College	9	2	New York University	3	2
Eugene Lang College	1	1	Newbury College	4	
Fairfield University	7	1	Nichols College	8	3
Fairleigh Dickinson U.	1	1	Northeastern University	30	4
Fisher College	5	1	Ohio Wesleyan University	1	
Fitchburg State College	19	4	Olin College	1	
Florida Southern College	1		Pace University	1	
Fordham University	3	1	Plymouth State College	4	1
Framingham State College	23	4	Post University	1	
Franklin Pierce	2	1	Providence College	7	

College	Accepted	Attending			
Purdue University	1		U. of Bridgeport	1	
Quinnipiac University	13	3	U. of Chicago	2	
Quinsigamond C.C.	34	33	U. of Connecticut	16	1
Regis College	1	1	U. of Delaware	1	
Rensselaer Polytechnic Inst.	4	1	U. of Findlay	1	
Rhode Island College	1		U. of Hartford	7	1
RI School of Design	1		U. of Illinois	2	1
Rivier College	4	3	U. of Mass Amherst	70	28
Rochester Inst. Of Tech.	5	3	U. of Mass Boston	7	
Roger Williams University	22	5	U. of Mass Dartmouth	24	9
Rutgers U, New Brunswick	1		U. of Mass Lowell	13	4
Sacred Heart U., CT	2	1	U. of Michigan	3	
St. Anslem University	6		U. of Nevada, Las Vegas	1	1
Salem State College	4		U. of New England	2	
Salve Regina U., RI	4	1	U. of New England, ME	2	
Santa Fe Community College	1		U. of New Hampshire	14	4
Savannah C. of Art, GA	1		U. of New Haven	3	
Seton Hall University	1		U. of North Carolina-Charlotte	1	1
Siena College	1		U. of Pennsylvania	1	
Simmons College	1		U. of Pittsburgh	3	1
Smith College	2	1	U. of Rhode Island	17	1
S. Conn. State University	1		U. of Rochester	1	1
S. Methodist University	1	1	U. of San Diego	1	
S. New Hampshire University	1	1	U. of San Francisco	1	
Springfield College	4	1	U. of Southern Maine	1	
St. Anselm's College	9	2	U. of Tampa	2	1
St. Joseph's, CT	1		U. of Toronto	1	
St. John's University	3		U. of Vermont	4	
St. Lawrence	1		U. of Wisconsin	1	1
St. Leo's University	1	1	Valley Forge Military Academy	1	
St. Michael's College, VT	4	1	Vassar College	1	1
Stetson University	1		Washington U. – St. Louis	1	1
Stonehill College	6		Wellesley College	1	
Suffolk University	11	4	Wentworth University	11	4
SUNY, Oneonta	1	1	Wesleyan University, CT	1	
SUNY, Stony Brook	2		Western NE University	2	
Syracuse University	3	2	Westfield State College	21	8
Temple University	1		Wheaton College	2	
Trinity College	1		Wheelock College	3	1
Tufts University	6	2	Worcester State College	49	20
Tulane University	1		Worcester Polytechnic Institute	11	5
			Yale University	1	

CLASS OF 2006

**Total Amount of Scholarship Aid = \$1,067,000
(includes College Merit Scholarships)**

Scholarships distributed among the following students:

Africa, Robino Gilbert	Audition Scholarship
Alphonse, Vanessa Dawn	Charles River Laboratories Award Abigail Adams Scholarship
Altomari, Nicholas Angelo	Abigail Adams Scholarship
Amin, Ryan Kamlesh	Abigail Adams Scholarship
Anand, Amar Singh	Merit Scholarship
Bailey, Lauren Catherine	Alumni Association of Shrewsbury High School Service Learning Presidential Freedom Scholarship Abigail Adams Scholarship Merit Scholarship
Belanger, Daniel Joseph	Abigail Adams Scholarship
Boulay, Melissa Lutier	AMVETS Scholarship Abigail Adams Scholarship Merit Scholarship
Bourassa, Lauren Michelle	Town of Shrewsbury Scholarship Allison Lustig Memorial Scholarship
Broer, Isabel Juliana	Worcester Lodge of Elks Club Abigail Adams Scholarship
Buabbud, Joseph Fares	Abigail Adams Scholarship
Burns, Bridget Elizabeth	Abigail Adams Scholarship Merit Scholarship
Camerato, Kathleen Grace	Rotary Club of Shrewsbury S.E.A. Scholarship Abigail Adams Scholarship
Cappucci, Brad Michael	Abigail Adams Scholarship
Carper, Tayana Emily	Abigail Adams Scholarship Athletic Scholarship for Women's Basketball
Carroll, Shannon Rose	Abigail Adams Scholarship Merit Scholarship

Cavalcanti, Rafael Meireles	Merit Scholarship
Cerrone, Christopher David	Robert J. Cormier Scholarship Town of Shrewsbury Scholarship Shrewsbury Community Cablevision & Fox Sports Scholarship United States Senate Youth Program Abigail Adams Scholarship Washington Crossing Foundation Worcester Lodge of Elks Club Better Business Bureaus of Central New England
Chabot, Nicole Ashley	Merit Scholarship
Chadwick, Samantha Glenn	Abigail Adams Scholarship International Engineering Scholarship John Newton Matthews Scholarship
Chan, Jerry Ginyong	Abigail Adams Scholarship
Chatten, Erin Elaine	Abigail Adams Scholarship Athletic Scholarship for Crew
Cicuto, Sarah Anne	Shrewsbury Federal Credit Union Abigail Adams Scholarship Merit Scholarship
Comeau, Kristin Anne	Abigail Adams Scholarship
Dalke, Heather Decatur	Jeffrey R. Benson Memorial Scholarship Lester J. "Pop" Dyer Memorial Award for Citizenship Abigail Adams Scholarship Merit Scholarship
Dell'Erba, Christopher John	Merit Scholarship
Desai, Anand Mahesh	Abigail Adams Scholarship
Dick, Amanda Margaret	Corridor Nine Academic Award Service Learning Presidential Freedom Scholarship Abigail Adams Scholarship Worcester Lodge of Elks Club UCANE
DiStefano, Salvatore Raymond	Merit Scholarship

Doe, Danielle Michelle	Abigail Adams Scholarship Merit Scholarship
Early, Caitlin Rose	S.E.A. Scholarship
Easson, John Davidson	Abigail Adams Scholarship
Eck, Samuel Frank	Abigail Adams Scholarship
Eknoian, Lauren Elizabeth	Joseph M. DeMaria Scholarship Abigail Adams Scholarship Milleret Scholarship
Erickson, Marshall Carl	Tri Town Scholarship Ace Scholarship Joan Leone Memorial Scholarship Donna L. Valentine Memorial Scholarship Raymond P. Pescaro Memorial Scholarship
Fernandez, Jared Leonard	Abigail Adams Scholarship Associate Scholarship Awards
Floyd, Rachael Katherine	Town of Shrewsbury Scholarship Danielle P. Simas Memorial Scholarship Shrewsbury Federal Credit Union
Frederickson, Kevin James	Merit Scholarship
Frongillo, Emily Rose	Abigail Adams Scholarship
Gardner, Meaghan Marie	Joseph M. DeMaria Scholarship Town of Shrewsbury Scholarship Central One Federal Credit Union Raymond P. Pescaro Memorial Scholarship Abigail Adams Scholarship
Gibbs, Kelsey Leigh	Abigail Adams Scholarship Abbott Scottish Rite VASA Swedish Federation Worcester Lodge of Elks Club
Gildemeister, Reinhold Garalt	Abigail Adams Scholarship
Goodness, Gregory Johnson	Town of Shrewsbury Scholarship Donna L. Valentine Memorial Scholarship S.E.A. Scholarship Abigail Adams Scholarship
Gordon, Chloe Elyse	Agnes Wyman Scholarship Abigail Adams Scholarship Women's Crew Scholarship

Gutekanst, Elyse Marie	Class of 1965 Memorial Scholarship Honoring Shrewsbury Faculty K. Davis, A. Vexler & S. Kachadoorian Abigail Adams Scholarship Merit Scholarship
Hansen, Tamra Baronowski	Blaine School Scholarship
Harris, Carissa Marie	Town of Shrewsbury Scholarship L. P. Flynn Memorial Scholarship
Hoag, Stephanie Lee	Michael J. Turo Memorial Scholarship for Cheerleading
Holland, Timothy Patrick	Deborah A. Adams Memorial Scholarship Shrewsbury Firefighter's Assoc. Scholarship
Howe, Cara Anne	Big Y Scholarship Corridor Nine Academic Award Worcester Lodge of Elks Club Abigail Adams Scholarship
Hubbard, Emma Dobson	Abigail Adams Scholarship
Hunter, Tarah Lynn	Joseph M. DeMaria Scholarship Town of Shrewsbury Scholarship Dorothy F. Erwin Memorial Scholarship SHS Alumni Assoc. Peter Perrault Fund Raymond P. Pescaro Memorial Scholarship Abigail Adams Scholarship
Jarvis, Sara Aurilla	Merit Scholarship
Jeong, Soojin	Merit Scholarship
Johnson, Jacquelyn Marie	Abigail Adams Scholarship Merit Scholarship
Kalinowski, Christopher William	Abigail Adams Scholarship Merit Scholarship
Kaminski, Erin Lynn	Town of Shrewsbury Scholarship
Kelly, John Robert	Samuel S. Perotto Memorial Scholarship For Football
Klein, Adrienne Colwell	Abigail Adams Scholarship Merit Scholarship

Kleister, Kelly Caitlin	Massachusetts Lodge of Elks
Kwak, Saejin Lee	Abigail Adams Scholarship
L'Bassi, Alyssa Victoria	Abigail Adams Scholarship
Laine, Anthony Jay	Abigail Adams Scholarship
Lanzillotti, Vanessa Marie	Merit Scholarship
Lian, Xi	Astra-Zeneca Science Scholarship Legacy Scholarship - Class of 1955 Sherry Shepherd Memorial Scholarship Town of Shrewsbury Scholarship Abigail Adams Scholarship Worcester Lodge of Elks Club
Loftus, Kelsey Erin	Shrewsbury Grange Scholarship
Lopriore, David Oliver	Abigail Adams Scholarship
Lord, Sarah	Corridor Nine Academic Award James A. Cook Alumni Scholarship Shrewsbury Woman's Club Scholarship Worcester Lodge of Elks Club Abigail Adams Scholarship
Lord, Shavonne	Shrewsbury Woman's Club Scholarship Abigail Adams Scholarship
Luu, Sang Boi	Merit Scholarship
Lynch, Meagan Alexandra	Abigail Adams Scholarship Merit Scholarship
Mahan, Rebecca J	Abigail Adams Scholarship
Marcello, Nina June	Merit Scholarship
Markey, David Stephen	Abigail Adams Scholarship
Massaranduba, Claudia Aline	Danielle P. Simas Memorial Scholarship Burger King Scholarship
Mastrofillippo, Anthony Louis	Abigail Adams Scholarship
McCarthy, Anne Elizabeth	Central One Federal Credit Union Corridor Nine Academic Award Lion's Club Scholarship

McCarthy, Ryan Thomas	Joseph M. DeMaria Scholarship International Assoc. of Approved Basketball Officials S.E.A. Scholarship
McClure, Kristina Marie	Book Award
McGinnis, Alaina Carolyn	Merit Scholarship
McGlory, Emilee Ann	Merit Scholarship
McKinley, Kelly Marie	Lisa M. Lorden Memorial Scholarship Award Merit Scholarship
McLaren, John Robert	Daniel E. Gutekanst Scholarship Worcester Lodge of Elks Club Bessie Lagadinis (Aherpa) Scholarship
McMahon, Erica Ann	S.E.A. Scholarship
Melican, Jillian Joann	Abigail Adams Scholarship
Millette, Lisa Ann	Anthony Manzello Scholarship Corridor Nine Academic Award Honoring Shrewsbury Faculty K. Davis, A. Vexler & S. Kachadoorian James A. Cook Alumni Scholarship Abigail Adams Scholarship
Mitchell, Michelle Lynn	Merit Scholarship
Mitchell, Stephanie Lynn	Shrewsbury Firefighter's Assoc. Scholarship Corridor Nine Academic Award
Monahan, Allyse Bancroft	Merit Scholarship
Moore, Ian Ross	Book Awards
Moore, Stacie Ann	Joseph M. DeMaria Scholarship
Morrow-McLernan, Celeste	Abigail Adams Scholarship Archer Fellows Program Merit Scholarship
Mulcahy, Steven Philip	Anthony Manzello Scholarship Jeffrey R. Benson Memorial Scholarship

Nemes, Christopher Sawyer	Merit Scholarship
O'Brien, Colleen Carol	Joseph M. DeMaria Scholarship Town of Shrewsbury Scholarship Minnie Cogswell Gleason Memorial Scholarship Abigail Adams Scholarship
O'Brien, Kevin James	Abigail Adams Scholarship
Palitsch, Kate Allison	Abigail Adams Scholarship Merit Scholarship
Panzarino, Nicholas John	Abigail Adams Scholarship
Parnell, Stephanie Ann	Town of Shrewsbury Scholarship
Parsons, Errin Faith	Merit Scholarship
Patel, Neha Nikhil	Town of Shrewsbury Scholarship Corridor Nine Academic Award Junior League of Worcester Inc. Abigail Adams Scholarship Big Y Merit Scholarship
Patole, Trina Nitin	Abbott Biotech Scholarship Merit Scholarship
Peltier, Christina Andriane	Abigail Adams Scholarship
Pereira, Emilee Anne	Honoring Shrewsbury Faculty K. Davis, A. Vexler & S. Kachadoorian Shrewsbury Historical Society Jean McDonald Graham Award Danielle P. Simas Memorial Scholarship
Phoenix, Kyla Anne	Abigail Adams Scholarship
Porcaro, Danielle Marie	Abigail Adams Scholarship Milleret Scholarship
Pougatcheva, Maria Romanovna	Shrewsbury Woman's Club Art Scholarship Abigail Adams Scholarship
Rathnam, Sheila	Abigail Adams Scholarship
Ring, Mollie Ann	Shrewsbury Federal Credit Union

Rocheleau, Anne Donovan	Town of Shrewsbury Scholarship Allmerica Financial Community Service Award Big Y Scholarship Charles River Laboratories Award Corridor Nine Academic Award Mr. Tux/Squire Tux "Salute to Education" Scholarship Worcester Lodge of Elks Club Abigail Adams Scholarship Merit Scholarship
Rosemond, Kendra Nayiesha	Merit Scholarship
Rubaszko, John Robert Benjamin	Abigail Adams Scholarship
Russell, Jennifer Ann	Merit Scholarship
Ryan, Jeffrey Scott	Merit Scholarship
Ryan, Joseph Michael	Abigail Adams Scholarship Director's Award Commonwealth College Scholarship
Sage, Cori Amanda	Abigail Adams Scholarship
Sanchez, Gustavo Jaime	Abigail Adams Scholarship
Saqib, Muhammad Hasan	Abigail Adams Scholarship Merit Scholarship
Scibelli, Benjamin Lawrence	Lisa M. Lorden Memorial Scholarship Award Rotary Club of Shrewsbury S.E.A. Scholarship Abigail Adams Scholarship
Sefton, James Michael	S.E.A. Scholarship Merit Scholarship
Seto, Ashley Wai-Haung	Merit Scholarship
Shapazian, Louis Krikor	Corridor Nine Business Trade Award Raymond P. Pescaro Memorial Scholarship American Legion Scholarship
Shea, Tara Collins	Abigail Adams Scholarship
Silverman, Sarah Eve	Academic Finance Corporation Merit Scholarship

Simone, Domenic Daniel	Town of Shrewsbury Scholarship
Simpson, Andrew Paul	Agnes Wyman Scholarship Abigail Adams Scholarship
Specht, Michael David	Shrewsbury Community Cablevision & Fox Sports Scholarship
Spillman, Stephen Carl	Abigail Adams Scholarship
Stapler, Anna Elizabeth	Abigail Adams Scholarship
Stefani, Robert Michael	Abigail Adams Scholarship
Stencel, Jason Dennis	Danielle P. Simas Memorial Scholarship Abigail Adams Scholarship Merit Scholarship
Stevenson, Rachael Mari	Abigail Adams Scholarship
Stiling, Joshua James	Abigail Adams Scholarship
Stone, Daniel Hogan	Agnes Wyman Scholarship
Todisco, Alicia Ann	Town of Shrewsbury Scholarship Shrewsbury Firefighters' Assoc. Scholarship Abigail Adams Scholarship
Tran, Alice Dang	Robert J. Cormier Scholarship National Merit Scholarship Town of Shrewsbury Scholarship Roland G. Nentwich Scholarship S.E.A. Retired Teachers' Award Abigail Adams Scholarship Superintendent's Award
Trippi, Holly Gail	Abigail Adams Scholarship
Vedananda, Natasha Sunimali	Abigail Adams Scholarship Abigail Adams Scholarship
Waye, Natalya Ann	Town of Shrewsbury Scholarship Central One Federal Credit Union Rotary Club of Shrewsbury
Wen, Maoyou	Academic Director Scholarship

Williams, Rachel Morrison	First Congregational Church
Woodruff, Davis Miller	Abigail Adams Scholarship Merit Scholarship
Xu, Chang	National Merit Scholarship Town of Shrewsbury Scholarship Corridor Nine Academic Award S.E.A. Scholarship for Highest Ranking Senior Superintendent's Award Abigail Adams Scholarship
Yam, Victoria Jianing	Merit Scholarship
Young, Meaghan Alicia	Abigail Adams Scholarship
Zhang, Jing	National Merit Scholarship Abigail Adams Scholarship
Zhong, Zhen-Yu	Corridor Nine Academic Award Abigail Adams Scholarship

GENERAL INFORMATION

Entrance Age: Only children who are 5 years-of-age on or before August 31 may enter Kindergarten at the beginning of that school year. Only, children who are 6 years-of-age on or before August 31 may enter Grade 1 at the beginning of that school year. An original birth certificate or baptismal record must be presented at the time of enrollment.

First Aid: The school is permitted to give no treatment except first aid, which is the immediate temporary treatment in case of accident or sudden illness. After first aid, the family and its physician are responsible. The school's responsibility ceases after the injured person is under the home's jurisdiction.

Immunization Requirements: State Public Health Laws for immunization against the following diseases are mandatory for entrance to school during the 2006-07 school year: a series of 4 to 5 DTP or DTaP (diphtheria, tetanus, pertussis or diphtheria, tetanus, acellular pertussis) immunizations for preschool through grade 12 and a booster is required of all students entering grades 7 through 12 if it has been more than 5 years since their last dose of DTaP/DTP; a series of 4 doses of polio vaccine for preschool through grade 12; 1 dose MMR (measles, mumps and rubella) for entry into preschool and a second dose for grade K; 4 to 5 shots Hib (haemophilus influenza type B) immunizations are recommended but not mandated; 1 dose varicella vaccine (chicken pox) required for preschool through grade 12 with 2 doses required for children older than age 13 (these doses of varicella are required for those without a physician certified reliable history of chicken pox); 3 doses Hep B (Hepatitis B) for all preschool through grade 12 children.

The responsibility for the immunization rests upon the parent or legal guardian to provide the required documentation to the school nurse. The School Department strongly recommends that the children who have not received proper immunization against these diseases do so through their family physician. Failure to comply with the immunization requirements will result in exclusion from school.

School Physician: Dr. John Donovan

"No School" Announcements: In stormy weather, if it is necessary to close schools, announcements to that effect will be given over local radio stations beginning at 6:00 a.m. Please do not call the superintendent or school personnel, radio stations, police or fire stations. Watch TV Channels: WBZ (Channel 4), WCVB (Channel 5), or WRKO (Channel 7). Listen to Radio Stations:

WTAG-AM 58, WSRS-FM 96, WBZ-AM 1030, or WXLO-FM 104.5.

SCHOLARSHIP FUND

Committee Members

**Donald Gray
James Pignataro
Judith DeFalco
Nick DiPilato
Thomas Josie**

The Scholarship Fund was instituted by Town Meeting vote in May 1995. These scholarships are awarded to deserving high school seniors who are residents of Shrewsbury. Awards are based on financial need, character, community service and academic achievement.

Town of Shrewsbury scholarships were awarded to nineteen high school seniors: Lauren M. Bourassa, Christopher D. Cerrone, Rachael K. Floyd, Meaghan M. H. Gardner, Gregory J. Goodness, Carissa Harris, Tarah L. Hunter, Erin L. Kaminski, Xi Lian, Colleen C. O'Brien, Stephanie Parnell, Neha Patel, Regina M. Raymond, Anne D. Rocheleau, Domenic D. Simone, Alicia A. Todisco, Alice Tran, Natalya Waye and Chang Xu.

Since the inception of the Scholarship Fund, many Shrewsbury residents have generously supported this worthwhile effort. Contributions can be made along with excise and property tax payments. Direct donations are also accepted at the Treasurer's Office at any time.

As of December 31, 2006, the fund balance is \$15,981.68 less \$9,500 due for the 2006 scholarships awarded with \$6,481.68 available for future awards.

For additional information regarding the Town of Shrewsbury Scholarship Fund, you may write to the Scholarship Committee, c/o Board of Selectmen, 100 Maple Avenue, Shrewsbury, MA 01545.

BOARD OF SELECTMEN

John I. Lebeaux, Chairman (2007)
Thomas A. Fiore, Vice-Chairman (2007)
Bruce R. Card, Clerk (2008)
Maurice M. DePalo (2008)
James A. McCaffrey (2009)

MEETINGS

The Board of Selectmen meets on Monday evenings at 7:00 PM in the Selectmen's Meeting Room in the Richard D. Carney Municipal Office Building on alternate Mondays, though meetings are occasionally scheduled at other times and places as circumstances dictate. At these meetings the Board conducts the general business of the Town of Shrewsbury pursuant to the Town Charter and the General Laws of the Commonwealth of Massachusetts. The Board met thirty-six times in open session in 2006.

The meeting schedule, agenda, and minutes are available by visiting or contacting the Selectmen's Office (508-841-8504) or by accessing the Town's Internet Website (www.shrewsbury-ma.gov). The regular meetings are broadcast live on Shrewsbury Government Access Channel 30 and are replayed at other times for public convenience.

The Board also holds special meetings and workshops. In January it held its Annual Legislative Meeting with Congressman James P. McGovern, State Senator Edward M. Augustus, Jr., and State Representative Karyn E. Polito. This meeting allows the Board and other Town officials to discuss with the Town's legislators how various federal and state policies and programs affect the Town of Shrewsbury. This meeting continues to be an excellent forum for the exchange of ideas, and a wonderful opportunity to convey local concerns to our legislators.

The Board reviews particular issues with the Town Manager and appropriate Department Heads at its workshop sessions. In 2006 the Board held workshop sessions on Affordable Housing (Chapter 40B) Issues, Public Works Priorities, and Financial Issues.

In addition to its regular meetings, the Board continues to produce a cable access television program, Selectmen's Roundtable, on a regular basis. The program's purpose is to allow the Board to present to the public issues concerning the Town in a more informal manner than at the regular meetings. This program is seen at various times on Shrewsbury Public Access Channel 30. New programs air every two weeks.

BOARD MEMBERS

On January 23rd Chairman of the Board Philip S. Hammond announced his decision to retire from the Board at the conclusion of his term in May as a result of his recent

change in employment to a company in Boston. For the same reason, Mr. Hammond announced that he would step down as chairman effective February 6th to ensure that there would be a chairman in place who would have adequate time to devote to the fiscal 2007 budget process.

The remainder of the Board wishes to recognize Phil Hammond's dedication to the town in his two terms as a selectman, and prior to that for his service as a member of the Planning Board. His work on behalf of the town, particularly in matters related to land use and zoning, has made Shrewsbury a better place for all who live and do business in town.

The Board reorganized February 6th as follows: John I. Lebeaux, Chairman; Thomas A. Fiore, Vice Chairman; Bruce R. Card, Clerk.

At the May 2, 2006 Annual Town Election James A. McCaffrey was elected to the Board of Selectmen for a three-year term. At its first meeting after the election the Board voted to maintain the same organization put in place in February

TOWN MANAGER

The Board conducted its Annual Evaluation of the Town Manager in December. Town Manager Daniel J. Morgado's overall performance was judged to be excellent to distinguished. The Board continues to maintain very high regard of Mr. Morgado's work as Town Manager. The Board particularly noted Mr. Morgado's excellent performance managing the town's finances, his ability to deliver extremely high levels of service within a limited budget, and his excellent management skills working with the Board, the various other volunteer committees, the employees, and members of the community at large.

The Board also found that Mr. Morgado did not handle the labor-management issues related to the Police Department with his usual high degree of success. With admittedly 20-20 hindsight, the Board found that Mr. Morgado did not provide the early, aggressive intervention that may have diffused the chain of events that resulted in Police Chief A. Wayne Sampson's decision to retire on December 31, 2006.

Town government and the town as a whole continue to greatly benefit from the thoughtful hard work of Assistant Town Manager Michael R. Hale. With Mr. Hale in town hall, Shrewsbury is very fortunate to have another highly skilled and productive municipal manager.

ACTIVITIES AND ISSUES

As the executive body of the Town, the Board of Selectmen oversees the policies of our municipal government. It conducts hearings as the Local Licensing Authority, acts as Appointing Authority, acts as both Road and Water Commissioners, and proposes legislation to the Town Meeting throughout the year. Items of particular note for the year 2006 are listed below.

Municipal Budget

Prior to the commencement of the Finance Committee's budget hearings, the Board took a public position that it would not vote to place a Proposition 2 1/2 Operational Override question on a ballot to increase revenue available for the fiscal 2007 budget. The Board determined that the voters' very strong statements rejecting override questions in 2004 and 2005 made clear that any future override questions could only succeed if spending was first reduced, and if some broad-based examination of expenditures and revenues takes place.

The Board's decision prompted a great deal of discussion and debate on the issue. The Board conducted a very heavily attended Public Hearing in March to hear citizens' comments on the matter.

The fiscal 2007 budget approved by the Annual Town Meeting continued the pattern established in previous years of declining levels of services. The Board expects that pattern to continue unless additional sources of annually recurring revenue are made available. The community will need to determine what services it desires and by what means it wishes to provide them.

Over the course of the winter and spring the Board discussed forming an independent committee to study the town's revenues and expenditures for the next five years. The Board created the thirty member Fiscal Study Committee in April, deciding that eighteen members would be town meeting representatives, two from each of the nine precincts appointed by the Moderator; two members each from the School Committee, Finance Committee, and the Board; and six at-large members selected by the Board. The members of the committee were selected after the town election. Co-chaired by Selectmen Fiore and DePalo, the committee met regularly throughout 2006. It filed its interim report in November, 2006 and is scheduled to file its final report in March, 2007.

Appointments

The 2005 Annual Town Meeting approved making a change to the method by which the Town Clerk is selected from that of an elected position to an appointment by the Board of Selectmen effective May 2006 at conclusion of elected Town Clerk Ann M. Dagle's term. When proposing the change the Board informed the town meeting that its intention was to appoint Mrs. Dagle if she wished to continue in the position at the conclusion of her elected term. In January the Board unanimously voted to appoint Mrs. Dagle as Town Clerk for a three year term, expiring in May, 2009.

The Board also participated in the appointments of replacements to fill unexpired vacant terms of members of elected boards and committees. The Board met jointly with the Library Board of Trustees in January. At that meeting Nancy Gilbert was selected to serve as a Trustee until the May, 2006 election. In a joint meeting in November the Board and the School Committee selected John Samia to the School Committee until the May, 2007 election.

Fire Department Facilities

After the failure of the November 2005 Proposition 2-1/2 Debt Exclusion question to

address the department's needs at Headquarters and at the Harrington Ave. station, the Building Committee, chaired by Selectmen Card, proceeded to develop a new alternative.

The Committee recommended a new course of action after holding several meetings and calling a public hearing to gauge the public's priorities. The new plan called for: (1) demolition of the existing Fire Headquarters and construction of a new Fire Headquarters behind the site of the present building; (2) renovation of Station #2, and (3) construction of a new Station #3 on town-owned land on Centech Boulevard south of the Hartford Turnpike (Route 20).

There were two primary differences between this proposal and the failed one from 2005. The proposed headquarters was reconfigured into a building in which the fire trucks would have to back into rather than have the drive-thru configuration proposed in 2005. This change eliminated the provision in the 2005 proposal that the Cemetery Department garage be demolished and replaced. The second difference was the inclusion of the new station #3, not proposed in 2005. Approval of this proposal would call for the present station #3, in Edgemere, to be taken out of service. It is the Board's position that the proceeds of a future sale of that property be used to offset a portion of the project costs.

The proposal to appropriate \$7.4 million was approved by a Special Town Meeting on April 25. At the Annual Town Election on May 2nd voters approved the Proposition 2-1/2 Debt Exclusion question by a vote of 3,217-2,685.

As of this writing both the projects at headquarters and at station #3 are proceeding ahead of schedule, a result of an excellent contractor, Fontaine Brothers, and very favorable weather conditions in late 2006 and early 2007. It is anticipated that all construction will conclude during 2007, satisfying the town's fire facility needs for decades.

Removal of Police Chief Position from Civil Service

The Board called a Special Town Meeting in November at which it received approval to file a Home Rule Petition to remove the police chief's position from Civil Service. Approval of the proposal would grant the appointing authority to the Town Manager, as is the case with all other department heads. A majority of the Board believed that such a change would be beneficial as it would allow a permanent successor to Chief Sampson to assume the position months earlier than by employing the Civil Service method. The majority of the Board also preferred having a wider pool of potential applicants whenever future chiefs need to be selected.

The General Court subsequently approved the Home Rule Petition and Governor Romney signed it into law in late December.

Town Manager Morgado began the process of selecting a new police chief immediately upon the town meeting vote, so that an appointment could be made as soon as the Governor signed a bill that was approved by the legislature. Through the remainder

of the year Mr. Morgado received applications, conducted interviews and screened the applicant pool down to five highly qualified finalists. In late December the five finalists were interviewed by members of the Board and the Finance Committee, department heads, school department personnel, and members of the public at large. This interview group provided its impressions to Mr. Morgado.

At the Board's January 8, 2007 meeting, Mr. Morgado announced his appointment of James J. Hester, Jr. as Shrewsbury's sixth police chief. Chief Hester, a Shrewsbury resident and nineteen year veteran of the Shrewsbury Police Department, was serving as a sergeant at the time of his appointment.

The Board wishes Chief Hester a long and successful tenure in his new position. During the finalist interviews Board members took note of then Sgt. Hester's thoughtful and well-tempered approach to provide public safety and manage the affairs of the police department.

The Board also wishes to acknowledge former Chief A. Wayne Sampson's thirty-four years of distinguished service to this community. As a patrolman, superior officer, and since 1998 as chief, he came to work each and every day intending to provide the highest level of public safety that his abilities, powers, and resources allowed. The town owes him its gratitude for those efforts.

Economic Development

The Board continued its ongoing efforts to increase the non-residential tax base, working in cooperation with various town departments and boards.

The Board proposed and the Town Meeting approved several land swaps of parcels at the intersection of Boston Turnpike with Harrington Ave. and Svenson Rd. These approvals will allow the re-configuration of this difficult intersection as part of the Route 9/Lakeway improvements into a much safer and more practical one. These improvements will both improve traffic flow to the driving public and will contribute to the upgrade of the Lakeway Business District.

With town meeting approval the Board successfully negotiated the town's first Tax Incremental Financing (TIF) agreement as part of Charles River Laboratories' decision to locate its Preclinical Services Massachusetts division to South Street.

The Board's position with regard to economic development is first to work to retain and expand Shrewsbury's existing commercial tax base. In order to so, and to attract new development the Board's intent is to have appropriate infrastructure and zoning in place, and to have the appropriate departments and committees readily available to economic development prospects.

Water and Sewer Issues

The Town continues to react as best it can to series of restrictive regulatory mandates that have tremendous impact to both existing water users and to the town's economic development efforts.

The Board supports environmental protection, but believes there are too many instances in which the mandating agencies lack conclusive scientific evidence and also do not employ the cost-benefit analyses that should be part of all public policy decisions. In a variety of instances the Town seems to be a victim of “one size fits all” policy decisions that do not take into consideration the individual characteristics of different watersheds and different municipalities.

As of this writing the Town has a pending appeal of its new Water Management Act permit. Should no relief be granted the Board expects that mandatory water restrictions will reach levels that will allow little to no outside watering during much of the spring, summer, and fall for the foreseeable future.

In 2006, the Town implemented a series of water conservation measures in response to those mandates. Water saving devices and a variety of educational materials and demonstrations were offered to the public. Acting as the Water Commission, the Board voted to raise water rates as a means to lessen usage and also voted to increase hook up charges and conservation fees to gain revenue to fund many of the mandated actions.

In the wastewater area the Town is approaching the conclusion of the planning stage and soon will begin along with the Town of Westborough a mandatory upgrade of the Westborough Treatment Plant. Constantly increasing cost estimates currently set the project at approximately \$30 million.

On a positive note, during 2006 the Towns of Westborough and Shrewsbury entered into a second thirty year agreement to continue their joint operation of the Treatment Plant. The Plant’s operation has been a tremendous asset to both communities for the past thirty years. The Board is hopeful that the value will continue for at least thirty more.

CLOSING

Overall, 2006 was a successful one for the Town of Shrewsbury. The employees of the Town, the Department Heads, supervisors, and line personnel continue to efficiently deliver a very high level of services to the community. The volunteer efforts of the various boards, committees, and commissions maintain the will of the townspeople. Everyone should be grateful for all these individuals’ willingness to offer their time and service to improve the community. Please refer to their individual reports for detailed information about their activities.

The Board would be remiss if it did not take note of the numerous donations and gifts made to the Town by many of its residents and local businesses. These gifts and donations add to the quality of life of every member of this community. The Board wishes to extend its sincere gratitude on behalf of the Town to each and every resident and business that was willing to do something extra to make Shrewsbury a better place to live and work.

The Board constantly depends on the staff of the combined Offices of the Board of Selectmen and the Town Manager so that it may properly discharge its duties and responsibilities. Along with Mr. Morgado and Mr. Hale, Janice McCoy, secretary to the Board of Selectmen and Paula Brady, secretary to the Town Manager continue to provide the highest level of support.

Respectfully Submitted,
Board of Selectmen

RECAPITULATION OF SELECTMENT'S FEES
January 1, 2006 - December 31, 2006

16	Restaurant - All Alcoholic	\$ 28,800.00
5	Package Store - All Alcoholic	9,000.00
1	Pub Club	1,100.00
6	General Club	5,400.00
4	Restaurant - Beer & Wine	3,600.00
3	Package Store - Beer & Wine	2,700.00
20	One Day - All Alcoholic	700.00
17	One Day - Beer & Wine	605.00
73	Common Victualler	2,555.00
11	Weekday & Sunday Entertainment	339.50
29	Motor Vehicles Class 1, 2 and 3	3,480.00
26	Coin Operated Amusement Devices	1,560.00
27	Advertising	2,700.00
65	Garage	1,625.00
4	Junk Dealers	400.00
	Miscellaneous Licenses:	\$ 735.00
	2 Livery/Limousine	
	2 Special Licenses	
	2 Auctioneer	
	Bowling Alley	
	Lord's Day Licenses	
	Charges for copies of correspondence, etc.	\$ 1,802.34
	TOTAL	\$ 67,101.84

LICENSES ISSUED AND FEE SCHEDULE FOR 2006

All Alcoholic Beverage Pouring Licenses

Restaurant	15	\$1,800.00 each
Innholder	1	\$1,800.00 each
Pub Club	1	\$1,100.00 each
General Club	6	\$900.00 each
TOTAL	23	<i>(10) Restaurant All Alcohol Available</i>

Restaurant Wine & Malt Pouring Licenses

Restaurant	4	\$900.00 each
TOTAL	4	<i>(3) Restaurant B&W Available</i>

Package Store

All Alcoholic	5	\$1,800.00 each
TOTAL	5	<i>(2) All Alcohol Pkg. Store Available</i>

Package Store

Wine & Malt	3	\$900.00 each
TOTAL	3	<i>(4) B&W Package Store Available</i>

SEWER & WATER DEPARTMENT

Robert Tozeski, Superintendent
Sewer Commissioners:
Joseph Zecco, Chairman
Paul Swydan, Secretary
Paul Burnett

The 101st year of Municipal Water Operation

GENERAL

The Shrewsbury Sewer & Water department consists of a Superintendent, one foreman, one treatment plant operator, ten maintenance craftsmen, two full time secretaries, and one meter reader.

WATER DEPARTMENT

At years end, the town was awaiting word from the State regarding its appeal of the Department's Water Management Act Permit. The permit regulates water withdrawal from our wells on a daily and annual basis. The Water Management Act contains specific standards that need to be met to stay in compliance with the permits requirements.

The four basic standards that must be complied with are as follows:

- 1) Residential per capita water use of 65 gallons per day or less.
- 2) Unaccounted for water of 10% or less (Unaccounted Water is the difference what is pumped from our sources and our metered customer results).
- 3) A seasonal withdrawal ratio of 1.2 between summer (May through September) and winter (previous November through March) usage. This basically means that the summer withdrawal cannot exceed the winter volume by more than 20%.
- 4) Stream flow thresholds determined by the stream gauge located in the Quinsigamond River in Grafton. These thresholds would trigger mandatory limits on nonessential outdoor water use, including but not limited to lawn and landscape irrigation. These standards if enacted in their entirety will have a major change in how water is used in the community and in any future growth.

A bid was awarded to the Natgun Corporation to construct a new one million gallon prestressed concrete water tank on the Masonic property. This would replace two of the existing steel tanks on the site and would include a new control building. Work is scheduled to begin in the early spring on the site. Water main replacement work was completed as part of a culvert reconstruction project on Holden St. and also on a section of Fiske Street.

In closing, this report would not be complete without a sincere thanks to all of our field personnel and office staff who worked diligently throughout the year serving our valuable customers.

Water Department Statistical Report

	2005	2006
Gallons Pumped	1,391,079,000	1,227,012,000
Gallons Boosted	891,597,000	802,694,000
% boosted into high system	64.09%	65.42%
New services installed	101	116
Hydrants added to system	32	19
Total number of hydrants	1,495	1,514
Total services in use	10,777	10,893
Summer services	44	44
Water Main installed by Contractors for the Town (Rehabilitation work)	4,275'	585'
Water Main installed in Subdivisions	13,895'	8,170'
Maximum usage day	6,106,000	4,781,000
Average usage day	3,811,175	3,361,677

There were 1.55 miles of water main added this year making a total of 199.01 miles of water main in the system.

SEWER DEPARTMENT REPORT

The Board of Sewer Commissioners meets the second Tuesday of each month @ 7:00 p.m. in the upstairs conference room in the Richard D. Carney Municipal Office Building. The Board acts upon abatements, petitions for sewerage and other related system matters.

The contract for the reconstruction of the Hill St. Pumping Station was awarded to Albanese D & S, Inc. Work was scheduled to start early in 2007. Plans were being completed for addition of a grinder pump installation at the Rolfe Avenue station and for a control changeover at the Maple Avenue Station.

Lastly, a word of thanks is in order for all sewer personnel who did a fine job throughout the year in maintaining service to allow customers while working under adverse conditions.

Sewer Department Statistical Report

	2005	2006
New Sewer Connections	140	126
Total Sewer Connections	8,984	9,110
Gallons Pumped @ Rolfe Ave	471,081,000	431,749,000
Gallons Entering Wastewater Plant		
From Shrewsbury	1,349,062,000	1,274,605,000
From Westboro	800,288,000	811,482,000
Total Combined Flow	2,149,350,000	2,086,087,000
New Sanitary Sewer Line (Town)	-0-	-0-
New Sanitary Sewer Lines (Developers)	15,770' (gravity) 3,825' (force main)	5,515' (gravity)

There were 1.05 miles of sewer main added to the system for a total of 162.41 miles.

TOWN COUNSEL

T. Philip Leader, Town Counsel

Town Counsel represents the Board of Selectmen, the Town Manager and the various boards and department heads in legal matters pertaining to all municipal functions, including the trial of cases in the courts and before administrative agencies.

The following is the status of cases in litigation as of December 31, 2006.

APPEALS COURT

Pending Cases

Ara Eresian, Jr. v. ZBA

Appeals Court No. 2006-P-1193

(re: Special permit appeal)- *Appeal pending*

SUPERIOR COURT

Pending Cases

Brodney & Sons, Inc. v. Jackson Construction Co.,

Town of Shrewsbury and Saint Paul Insurance Company

Superior Court No. WOCV 2005-02168

(re: claim of subcontractor at Oak Middle School) – *Pending*

Nelson McFarlane v. Com. of. Mass. by John Conte, D.A. for Worcester County
and the Town of Shrewsbury and the Shrewsbury Police Department

Superior Court No. WOCV2006-01196-B

(re: claim of inmate at MCI Cedar Junction for return of property)- *Pending*

RW Granger & Sons v. Emanouil Brothers, Inc. et. al.

Superior Court No. 03-1021

(re: claim of subcontractor at new High School) -*Pending*

Closed Cases

Kittredge Equipment Co., Inc. v. Town of Shrewsbury,

Jackson Construction Company, St. Paul Travelers

Superior Court No. 05-768

(re: claim of subcontractor at Oak Middle School)- *Settled*

LAND COURT

Closed Cases

Cynthia Trocki et al v. Town of Shrewsbury Planning Board

Land Court Civil Action No. 299219

(re: Suit against Planning Board to enforce covenant)- *Complaint Dismissed*

ADMINISTRATIVE AGENCIES

Closed Cases

Vincent Scanlon

Civil Service Commission case no.: 04-383

(re: Appeal from Town Manager's decision)-*Complaint Dismissed*

Michael A. O'Connor

Civil Service Commission case no.: 04-382

(re: Appeal from Town Manager's decision)- *Complaint Dismissed*

Police Union Pins

Labor Relations Commission no.: MUP-044150

(re: Dispute over right to wear Union Pins)- *Settled*

Pending Cases

Kevin J. Warwick

Civil Service Commission no.: D-05-321

(re: Appeal from Disciplinary Action)- *Pre-trial Conference scheduled for April, 2007*

Town of Shrewsbury Water Department

Department of Administrative Law of Appeals

Department of Environmental Protection no.: DEP-05-1475

(re: Appeal by the Town of Shrewsbury from DEP Water Management Act Permit)

Hearing Held; Awaiting decision

Town Counsel continues to attend meetings, render advice to municipal offices and review and draft various contracts and agreements.

VETERAN'S SERVICES DEPARTMENT

Richard E. Perron, Veteran Officer

Veteran's Services Mission

The Department of Veterans Services is a state mandated service, which provides services to the veteran's, veteran's spouses and their dependents. Its authority is derived from chapter 115 of the General Laws of the Commonwealth. The Veteran Agent and Director of Veterans Services is Mr. Richard E. Perron. The office is supervised by the Office of the Secretary of Veterans Services and in part by the State for all funds expended.

The basic concept of creating fiscal assistance to veterans, veteran's spouses and their dependents has its roots in legislation established in 1861. It was also a concept that became a legislative way and method of paying tribute to its veterans. Services of this department are available to all Shrewsbury veterans, veteran's spouses and their dependents.

Currently, services are being rendered on an active caseload of four, although the caseload averages above this on a yearly basis. Assistance is also rendered in the matter for a pension, financial need, filing claims with the Veterans affairs or Social Security, educational benefits, home loans, hospitalization and medical care, as well as the time of death of a veteran.

The office requests that all veterans who served during a wartime period file a copy of their discharge and DD214 with the Veterans Officer.

Additionally, the office is open to any veteran or service personnel who wishes to talk about any matter pertaining to his or her well being. Visitation will be made to those veterans or veteran spouses unable to visit the office.

The department which is located in the Senior Center Building, is open from 08:30 AM to 11:45 AM, Monday and 08:30 AM to 3:45 PM Thursday and by appointment on a need basis. The department telephone is 508-841-8386.

Officer Perron can be reached in case of emergencies at his home 598-393-8378, or his cell phone 508-847-9590.

Respectfully Submitted,
Richard E. Perron, Director of Veterans Services,
Veterans Officer and Burial Agent.

DEPARTMENT OF WEIGHTS AND MEASURES

John F. Knipe, Jr., Sealer

Weighing and measuring devices in all places of business were tested and 352 articles were sealed. Four (4) devices were not sealed and one (1) adjusted.

Trial weightings were made on pre-packaged meats to assure proper weight and price.

Unit price regulations were enforced.

Sealing fees amounting to \$ 3,674.00 were levied during the 2006 calendar year.

TREASURER/COLLECTOR

Carolyn J. Marcotte, CMMT, CMMC
Mary E. Grillo, Assistant Treasurer

In Fiscal 2006, there were 3 borrowing issues of Bond Anticipation Notes. In August, 2005 a renewal of \$1,278,307.00 for the Oak Middle School project; \$1,000,000.00 in September, 2005 for a capital addition to SELCO's electric distribution system; and \$6,100,000.00 in November, 2005 a renewal of the Allen Farm land acquisition. Moody's Investors Service assigned a MIG 1 rating on the \$6.1 million Bond Anticipation Note and also affirmed the Town's Aa3 rating on \$77.69 million in Long-Term Debt. A number of new borrowing issues were voted at the Annual Town Meeting in May, 2006 and the process will proceed in Fiscal 2007.

Collections remain steady with each commitment of taxes and receivables due the Town. Two commitments of Supplemental Real Estate Tax were issued, within the fiscal year, a value of \$27,719. As of 06/30/06, 20 tax title accounts, totaling \$118,665., remain unpaid. 13 accounts will proceed to Land Court. One tax title property was foreclosed in May, 2006 for 8 years of unpaid real estate taxes.

The Town earned \$1,126,738.00 in Investment Income for the fiscal year. The yield on the Operating Investment fund was 4.5%. The yield on the Trust Fund Account yield was 3.9%. Both funds earned competitive interest rates for the year while protecting the principal values of their respective fixed income portfolios.

I wish to thank my staff for their continued professional service to me and the residents of town. The staff is led by my assistant, Mary Grillo, supported by Sherry Casey, Maureen Londergan, Olivette Marshall, Angela Costa, Mary Budzinski and Deputy Collectors, Kelley & Ryan Associates, Inc.

TRUST FUNDS - AS OF JUNE 30, 2006

FUND	BEGIN BAL EARNINGS	BEGIN BAL PRINCIPAL	CONTRIB TO INCOME	NET INVEST GAIN/LOSS	REALIZED EARNINGS	NET FROM PRINCIPAL	DISBURS OF EARNINGS	TRANS. PRINCIPAL	ENDING BAL EARNINGS	ENDING BAL CASH VALUE	ENDING GAIN/LOSS	UNREALIZED MKT VALUE	6/30/06
SHREWSBURY WATER RESERVE													
	\$58,890.65	\$14,527.38	\$0.00	\$311.81	\$0.00	\$311.81	(\$58,890.65)	(\$14,839.19)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHARITABLE TRUST FUNDS													
ALDRICH, ELLEN	\$1,000.00	\$12,378.12	\$0.00	\$457.72	(\$38.39)	\$419.33	\$0.00	(\$45.00)	\$1,000.00	\$12,752.45	\$13,752.45	(\$20.43)	\$13,492.02
WRIGHT-HARLOW	\$2,500.00	\$779.32	\$0.00	\$112.19	(\$9.41)	\$102.78	\$0.00	\$0.00	\$2,500.00	\$882.10	\$3,382.10	(\$64.05)	\$3,318.05
KEEGAN-MAYNARD	\$4,217.34	\$42,949.13	\$0.00	\$1,613.76	(\$135.31)	\$1,478.45	\$0.00	(\$300.00)	\$4,217.34	\$44,127.58	\$48,344.92	(\$915.50)	\$47,429.42
SUBTOTAL	\$7,717.34	\$56,106.57	\$0.00	\$2,183.67	(\$183.11)	\$2,000.56	\$0.00	(\$345.00)	\$7,717.34	\$57,762.13	\$65,479.47	(\$1,239.98)	\$64,239.49
LIBRARY TRUST FUNDS													
BORGATTI	\$286,188.54	\$132,559.74	\$1,420.96	\$14,209.56	(\$1,186.35)	\$13,023.21	\$0.00	(\$9,442.11)	\$287,609.50	\$136,140.84	\$423,750.34	(\$8,024.52)	\$415,725.82
BROWN, SARA FLINT	\$1,000.00	\$3,275.39	\$0.00	\$146.09	(\$12.27)	\$133.82	\$0.00	(\$14.61)	\$1,000.00	\$3,394.60	\$4,394.60	(\$83.22)	\$4,311.38
EATON, ASNETH	\$1,000.00	\$3,292.47	\$0.00	\$146.67	(\$12.32)	\$134.35	\$0.00	(\$14.67)	\$1,000.00	\$3,412.15	\$4,412.15	(\$83.55)	\$4,328.60
FLETCHER, RAY	\$414.58	\$5,327.96	\$0.00	\$196.22	(\$16.48)	\$179.74	\$0.00	(\$19.62)	\$414.58	\$5,488.08	\$5,902.66	(\$111.78)	\$5,790.88
HARLOW, MARGARET	\$7,429.46	\$3,852.94	\$0.00	\$385.53	(\$32.36)	\$353.17	\$0.00	(\$38.55)	\$7,429.46	\$4,167.56	\$11,597.02	(\$219.61)	\$11,377.41
HOWE, JUBAL	\$32,194.90	\$9,865.81	\$0.00	\$1,432.81	(\$119.92)	\$1,312.89	\$0.00	(\$395.11)	\$32,194.90	\$10,783.59	\$42,978.49	(\$813.88)	\$42,164.61
KEEGAN-MAYNARD	\$4,840.35	\$7,150.77	\$0.00	\$385.10	(\$32.14)	\$352.96	\$0.00	(\$1,863.50)	\$4,840.35	\$5,640.23	\$10,480.58	(\$198.47)	\$10,282.11
RIDEOUT, HUNTER	\$1,940.08	\$7,905.23	\$0.00	\$336.41	(\$28.23)	\$308.18	\$0.00	(\$33.65)	\$1,940.08	\$8,179.76	\$10,119.84	(\$191.64)	\$9,928.20
PIERCE, WILLIAM	\$4,165.55	\$3,190.83	\$0.00	\$248.38	(\$20.14)	\$228.24	\$0.00	(\$2,157.78)	\$4,165.55	\$1,261.29	\$5,426.84	(\$102.77)	\$5,324.07
WARD, FLORENCE	\$900.00	\$811.59	\$0.00	\$58.48	(\$4.91)	\$53.57	\$0.00	(\$5.85)	\$900.00	\$859.31	\$1,759.31	(\$33.32)	\$1,725.99
WILLIAM, KENNESTON	\$1,000.00	\$2,431.09	\$0.00	\$117.24	(\$9.85)	\$107.39	\$0.00	(\$11.74)	\$1,000.00	\$2,526.74	\$3,526.74	(\$66.79)	\$3,459.95
LEADER, CHRISTINE	\$0.00	\$33.18	\$0.00	\$1.13	(\$0.10)	\$1.03	\$0.00	(\$0.12)	\$0.00	\$34.09	\$34.09	(\$0.65)	\$33.44
PIERCE,VIRGINIA	\$0.00	\$190.30	\$0.00	\$6.48	(\$0.55)	\$5.93	\$0.00	(\$0.64)	\$0.00	\$195.59	\$195.59	(\$3.70)	\$191.89
HARRY S. & ELEANOR E. CUTTING	\$50,000.00	\$8,424.02	\$0.00	\$1,966.41	(\$165.12)	\$1,801.29	\$0.00	(\$3,363.40)	\$50,000.00	\$6,856.91	\$56,856.91	(\$1,076.69)	\$55,780.22
FLANAGAN TRUST	\$650.00	\$58.58	\$0.00	\$24.21	(\$2.04)	\$22.17	\$0.00	(\$2.42)	\$650.00	\$78.33	\$728.33	(\$13.79)	\$714.54
ALDEN STONE MEM TRUST FUND	\$21,593.69	\$16,061.65	\$126.71	\$267.15	(\$105.91)	\$1,161.24	\$0.00	(\$1,241.70)	\$21,720.40	\$15,981.19	\$37,701.59	(\$713.95)	\$36,987.64
JOHN V. MASTRO MEM TRUST FD	\$1,875.19	\$271.40	\$7.35	\$73.46	(\$6.16)	\$67.30	\$0.00	(\$7.35)	\$1,882.54	\$331.35	\$2,213.89	(\$41.92)	\$2,171.97
ELINOR & JOSEPH DONOHUE TRUST	\$0.00	\$0.00	\$13,055.00	\$297.77	(\$36.50)	\$261.27	\$0.00	\$0.00	\$13,055.00	\$261.27	\$13,316.27	(\$262.17)	\$13,064.10
SUBTOTAL	\$415,192.34	\$204,702.95	\$14,610.02	\$21,299.10	(\$1,791.35)	\$19,507.75	\$0.00	(\$18,617.82)	\$429,802.36	\$205,592.88	\$635,395.24	(\$12,032.42)	\$623,362.82

FUND	BEGIN BAL EARNINGS	BEGIN BAL PRINCIPAL	CONTRIB TO INCOME	NET INVEST GAIN/LOSS	REALIZED EARNINGS	NET FROM PRINCIPAL	DISBURS. OF EARNINGS	TRANS. PRINCIPAL	ENDING BAL EARNINGS	ENDING BAL CASH VALUE	ENDING GAIN/LOSS	UNREALIZED MKT VALUE	6/30/06
SCHOOL TRUST FUNDS													
MYRTLE YOUNG TRUST	\$27,741.75	\$8,106.37	\$0.00	\$1,158.07	(\$84.52)	\$1,063.55	\$0.00	(\$6,000.00)	\$27,741.75	\$1,169.92	\$28,911.67	(\$547.50)	\$28,364.17
HIGH SCHOOL ACTIVITY	\$30,000.00	\$757.66	\$0.00	\$1,032.85	(\$67.78)	\$945.07	\$0.00	(\$1,183.17)	\$30,000.00	\$519.56	\$30,519.56	(\$577.95)	\$29,941.61
FRANK DeFALCO MEM TRUST	\$2,742.84	\$0.00	\$0.00	\$44.56	(\$6.61)	\$37.95	(\$2,742.84)	(\$37.95)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BART FALVEY TRUST	\$7,820.70	\$0.00	\$0.00	\$267.56	(\$22.42)	\$245.14	\$0.00	(\$64.80)	\$7,820.70	\$180.34	\$8,001.04	(\$151.51)	\$7,849.53
CHARLES MORISON ALUMINI TST	\$4,588.72	\$1,010.03	\$0.00	\$191.57	(\$16.08)	\$175.49	\$0.00	\$0.00	\$4,588.72	\$1,185.52	\$5,774.24	(\$109.35)	\$5,664.89
FLETCHER, LORA CHILDS	\$200.00	\$1,974.01	\$0.00	\$74.39	(\$6.11)	\$68.28	\$0.00	(\$300.00)	\$200.00	\$1,742.29	\$1,942.29	(\$36.78)	\$1,905.51
AMASA HOWE H. S.	\$1,000.00	\$151.47	\$0.00	\$39.40	(\$3.30)	\$36.10	\$0.00	\$0.00	\$1,000.00	\$187.57	\$1,187.57	(\$22.49)	\$1,165.08
MORRISON BRAD	\$1,299.41	\$4,068.98	\$0.00	\$183.66	(\$15.35)	\$168.31	\$0.00	(\$150.64)	\$1,299.41	\$4,066.65	\$5,366.06	(\$102.00)	\$5,284.06
WOOD, FREDERICK ATHLETICS	\$700.00	\$225.00	\$0.00	\$31.64	(\$2.66)	\$28.98	\$0.00	\$0.00	\$700.00	\$253.98	\$953.98	(\$18.07)	\$935.91
WYMAN, AGNES EDUCATION	\$14,706.16	\$26,084.09	\$0.00	\$1,395.60	(\$116.46)	\$1,279.14	\$0.00	(\$1,500.00)	\$14,706.16	\$25,863.23	\$40,569.39	(\$78.26)	\$39,801.13
GERARD GUERTIN MEM TRUST	\$3,714.29	\$0.00	\$0.00	\$127.07	(\$10.67)	\$116.40	\$0.00	\$0.00	\$3,714.29	\$116.40	\$3,830.69	(\$72.54)	\$3,758.15
COGSWELL GLEASON	\$18,779.96	\$0.00	\$0.00	\$642.53	(\$53.49)	\$589.04	(\$447.56)	(\$552.44)	\$18,332.40	\$36.60	\$18,369.00	(\$347.85)	\$18,021.15
DOROTHY ERWIN MEMORIAL	\$10,000.00	\$82.51	\$0.00	\$344.28	(\$28.67)	\$315.61	(\$141.49)	(\$358.51)	\$9,858.51	\$19.61	\$9,878.12	(\$187.06)	\$9,691.06
JOSEPH DEMARIA SCHOLARSHIP	\$20,371.72	\$0.00	\$15,385.00	\$855.93	(\$69.73)	\$786.20	(\$10,117.20)	(\$3,000.00)	\$25,639.52	(\$2,213.80)	\$23,425.72	(\$443.61)	\$22,982.11
LEE MEMORIAL	\$10,000.00	\$307.66	\$0.00	\$352.66	(\$29.61)	\$323.05	\$0.00	\$0.00	\$10,000.00	\$630.71	\$10,630.71	(\$201.31)	\$10,429.40
CLASS OF 1965 MEM SCHOLARSHIP	\$0.00	\$0.00	\$6,485.00	\$0.00	\$0.00	\$0.00	(\$500.00)	\$0.00	\$5,985.00	\$0.00	\$5,985.00	(\$113.34)	\$5,871.66
SUBTOTAL	\$153,665.55	\$40,747.78	\$21,870.00	\$6,741.77	(\$563.46)	\$6,178.31	(\$13,949.09)	(\$13,147.51)	\$161,586.46	\$33,778.58	\$195,365.04	(\$3,689.62)	\$191,665.42
OTHER TRUST FUNDS													
CULTURAL COUNCIL	\$15,068.78	\$3,595.73	\$0.00	\$638.57	(\$53.60)	\$584.97	\$0.00	\$0.00	\$15,068.78	\$4,180.70	\$19,249.48	(\$364.53)	\$18,884.95
FIRE RELIEF	\$0.00	\$4,151.98	\$0.00	\$142.06	(\$11.92)	\$130.14	\$0.00	\$0.00	\$0.00	\$4,282.12	\$4,282.12	(\$81.09)	\$4,201.03
POLICE RELIEF	\$0.00	\$255.18	\$0.00	\$8.72	(\$0.73)	\$7.99	\$0.00	\$0.00	\$0.00	\$263.17	\$263.17	(\$4.98)	\$258.19
SOLDIERS WAR MEMORIAL	\$0.00	\$5,566.53	\$0.00	\$327.30	(\$27.47)	\$299.83	\$0.00	\$0.00	\$0.00	\$9,866.36	\$9,866.36	\$0.00	\$9,866.36
STABILIZATION	\$285,979.19	\$56,799.48	\$0.00	\$8,532.87	(\$504.83)	\$8,028.04	(\$170,000.00)	\$0.00	\$115,979.19	\$64,827.52	\$180,806.71	(\$3,423.92)	\$177,382.79
WOOD, FREDERICK FIRE & POLICE	\$0.00	\$31,866.29	\$0.00	\$1,090.25	(\$91.51)	\$998.74	\$0.00	\$0.00	\$0.00	\$32,865.03	\$32,865.03	(\$622.36)	\$32,242.67
WOOD, FREDERICK SPECIAL	\$0.00	\$5,535.95	\$0.00	\$189.40	(\$15.90)	\$173.50	\$0.00	\$0.00	\$0.00	\$5,709.45	\$5,709.45	(\$108.12)	\$5,601.33
WYMAN, AGNES FOUNDATION	\$0.00	\$1,194.73	\$0.00	\$38.84	(\$3.25)	\$35.59	\$0.00	\$0.00	\$0.00	\$1,170.32	\$1,170.32	(\$22.16)	\$1,148.16
SHREWSBURY LIBRARY MEM TST	\$11,297.06	\$4,332.40	\$545.14	\$541.67	(\$45.46)	\$496.21	\$0.00	\$0.00	\$11,842.20	\$4,828.61	\$16,670.81	(\$315.69)	\$16,355.12
CONSERVATION TRUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONAHUE ROWING CTR TRUST	\$304,989.91	\$89,967.90	\$0.00	\$13,512.35	(\$1,062.38)	\$12,449.97	(\$14,326.23)	(\$101,585.70)	\$290,643.68	\$912.17	\$291,455.85	(\$5,519.27)	\$285,936.58
TJO SHREWSBURY SCHOLARSHIP	\$1,680.00	\$13,342.69	\$7,817.00	\$494.28	(\$40.30)	\$453.98	(\$311.79)	(\$13,688.21)	\$9,165.21	\$108.46	\$9,273.67	(\$75.61)	\$9,098.06
COAL ASH RESERVE FUND	\$1,638,215.63	(\$10,898.54)	\$0.00	\$47,121.40	(\$3,613.19)	\$43,508.21	(\$275,000.00)	\$0.00	\$1,363,215.63	(\$66,390.33)	\$1,296,825.30	(\$24,557.85)	\$1,272,267.45
ARCH WIRELESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMF CHAPTER 11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$2,257,190.57	\$110,650.32	\$8,362.14	\$72,637.71	(\$5,490.54)	\$67,147.17	(\$459,638.02)	(\$115,273.91)	\$1,805,914.69	\$62,523.58	\$1,868,438.27	(\$35,382.42)	\$1,833,055.85

FUND	BEGIN BAL EARNINGS	BEGIN BAL PRINCIPAL	CONTRIB TO INCOME	NET INVEST GAIN/LOSS	REALIZED EARNINGS	NET FROM PRINCIPAL	DISBURS. OF EARNINGS	TRANS. PRINCIPAL	ENDING BAL EARNINGS	ENDING BAL CASH VALUE	ENDING GAIN/LOSS	UNREALIZED MKT VALUE	6/30/06
CEMETERY TRUST FUNDS													
CHASE	\$0.00	\$5,949.22	\$0.00	\$203.54	(\$17.09)	\$186.45	\$0.00	\$0.00	\$0.00	\$6,135.67	\$6,135.67	(\$116.19)	\$6,019.48
CLAPP	\$0.00	\$1,744.94	\$0.00	\$59.69	(\$4.99)	\$54.70	\$0.00	(\$45.00)	\$0.00	\$1,754.64	\$1,754.64	(\$33.23)	\$1,721.41
CUMMINGS	\$0.00	\$2,702.20	\$0.00	\$92.46	(\$7.75)	\$84.71	\$0.00	\$0.00	\$0.00	\$2,786.91	\$2,786.91	(\$52.78)	\$2,734.13
DEAN, CORA	\$0.00	\$53,273.80	\$0.00	\$1,822.72	(\$152.98)	\$1,669.74	\$0.00	\$0.00	\$0.00	\$54,943.54	\$54,943.54	(\$1,040.46)	\$53,903.08
DEAN (GATES)	\$0.00	\$7,704.94	\$0.00	\$263.62	(\$22.10)	\$241.52	\$0.00	(\$45.00)	\$0.00	\$7,901.46	\$7,901.46	(\$149.63)	\$7,751.83
FULLER, J EDWARD	\$0.00	\$14,086.27	\$0.00	\$481.95	(\$40.45)	\$441.50	\$0.00	\$0.00	\$0.00	\$14,527.77	\$14,527.77	(\$275.11)	\$14,252.66
HEYWOOD, CHARLES	\$0.00	\$41,875.76	\$0.00	\$1,432.73	(\$120.25)	\$1,312.48	\$0.00	\$0.00	\$0.00	\$43,188.24	\$43,188.24	(\$817.85)	\$42,370.39
LORING, HIRMA	\$0.00	\$4,706.09	\$0.00	\$161.00	(\$13.50)	\$147.50	\$0.00	(\$45.00)	\$0.00	\$4,808.59	\$4,808.59	(\$91.06)	\$4,717.53
MAYNARD, HERBERT MONUMENT	\$0.00	\$8,906.07	\$0.00	\$304.70	(\$25.57)	\$279.13	\$0.00	\$0.00	\$0.00	\$9,185.20	\$9,185.20	(\$173.94)	\$9,011.26
MAYNARD FLOWER	\$0.00	\$9,193.87	\$0.00	\$314.55	(\$26.39)	\$288.16	\$0.00	(\$45.00)	\$0.00	\$9,437.03	\$9,437.03	(\$178.71)	\$9,258.32
PECKHAM FLOWER	\$0.00	\$387.52	\$0.00	\$13.27	(\$1.09)	\$12.18	\$0.00	(\$45.00)	\$0.00	\$354.70	\$354.70	(\$6.72)	\$347.98
PEEL, EMMA	\$0.00	\$2,334.41	\$0.00	\$79.88	(\$6.69)	\$73.19	\$0.00	(\$45.00)	\$0.00	\$2,382.60	\$2,382.60	(\$44.74)	\$2,317.86
PIERCE, WILLIAM	\$0.00	\$10,758.91	\$0.00	\$368.12	(\$30.88)	\$337.24	\$0.00	(\$45.00)	\$0.00	\$11,051.15	\$11,051.15	(\$209.27)	\$10,841.88
WARD, ARTEMUS	\$0.00	\$17,520.88	\$0.00	\$599.48	(\$50.32)	\$549.16	\$0.00	\$0.00	\$0.00	\$18,070.04	\$18,070.04	(\$342.19)	\$17,727.85
WHITNEY, MELISSA	\$0.00	\$2,735.49	\$0.00	\$93.61	(\$7.85)	\$85.76	\$0.00	\$0.00	\$0.00	\$2,821.25	\$2,821.25	(\$53.43)	\$2,767.82
PERPETUAL CARE	\$737,445.92	\$259,991.86	\$22,680.00	\$32,821.81	(\$2,622.30)	\$30,199.51	\$0.00	(\$201,795.47)	\$760,125.92	\$88,395.90	\$848,521.82	(\$16,068.34)	\$832,453.48
SUBTOTAL	\$737,445.92	\$443,872.23	\$22,680.00	\$39,113.13	(\$3,150.20)	\$35,962.93	\$0.00	(\$202,110.47)	\$760,125.92	\$277,724.69	\$1,037,850.61	(\$19,653.65)	\$1,018,196.96
GRAND TOTALS													
	\$3,630,102.37	\$870,607.23	\$67,522.16	\$142,287.19	(\$11,178.66)	\$131,108.53	(\$532,477.76)	(\$364,333.90)	\$3,165,146.77	\$637,381.86	\$3,802,528.63	(\$72,008.09)	\$3,730,520.54
												CURRENT QUARTER ACCRUAL:	\$35,284.79
												UNREALIZED GAIN/LOSS:	(\$72,008.09)
												QUARTER ENDING STATEMENT VALUE:	\$3,695,235.75

**STATEMENT OF FUNDED DEBT
AS OF JUNE 30, 2006**

Issue	Year	Interest Rate	Yr Final Payment	Principal Balance	Interest Balance	Total Debt
OPEN SPACE						
PURCHASE	1999	4.2-5.0%	2019	1,915,000	623,433	
PURCHASE (2)	2001	4.0-5.0%	2019	1,540,000	536,800	
				3,455,000	1,160,233	4,615,233
HIGH SCHOOL						
PURCH-LAND	1999	4.2-5.0%	2019	1,560,000	532,980	
CONSTRUCTION	2001	4.0-5.0%	2021	49,195,000	19,614,625	
				50,755,000	20,147,605	70,902,605
SENIOR CENTER						
CONSTRUCTION	1999	4.2-4.65%	2019	300,000	26,600	
				300,000	26,600	326,600
CABLE						
CONSTRUCTION	1999	4.2-4.8%	2014	2,815,000	593,355	
				2,815,000	593,355	3,408,355
LIGHT (TOWN HALL)						
CONSTRUCTION	1996	3.50-5.50%	2010	306,300	22,792	
	2005	2.50-3.75%		306,300	22,792	329,092
SCHOOL (ELEM)						
CONSTRUCTION	1996	3.45-5.50%	2016	4,993,700	967,297	
	2005	2.50-3.75%		4,993,700	967,297	5,960,997
MWPAT						
TITLE V (3 loans)	2000	0.00%	2026	251,845	0	
ASSABET RIVER	2000		2021	195,558	26,755	
	2004			447,403	26,755	474,158
LIGHT DEPT						
UPGRADE	2001	4.0-5.0%	2017	1,320,000	393,800	
				1,320,000	393,800	1,713,800
OAK MIDDLE SCH						
CONSTRUCTION	2004	3.99-4.50%	2025	7,030,000	2,725,374	
				7,030,000	2,725,374	9,755,374
PARKER RD PRE SCH						
RENOVATION	2004	3.9-4.13%	2020	1,165,000	306,421	
				1,165,000	306,421	1,471,421
TOTAL OUTSTANDING				72,587,403	26,370,232	98,957,635

RECONCILIATION OF INVESTMENTS

JULY 1, 2005 - JUNE 30, 2006

BALANCE JULY 1, 2005 26,089,061

PURCHASES

JULY 1, 2005-JUNE 30, 2006 GENERAL FUND 8,211,965

JULY 1, 2005-JUNE 30, 2006 SCHOOL BONDS 14,883,980

MATURITIES

JULY 1, 2005-JUNE 30, 2006 GENERAL FUND -4,729,419

JULY 1, 2005-JUNE 30, 2006 SCHOOL BONDS -13,407,166

BALANCE AS OF JUNE 30, 2006

31,048,421

	Type	Purchase Date	Maturity Date	Interest Rate	Investment Cost
GENERAL OPERATING FUND					
COMMONWEALTH EQUITY	FHLMC	8/27/02	8/1/11	6.38%	250,000
COMMONWEALTH EQUITY	FHLB	10/9/02	10/9/12	5.13%	82,580
COMMONWEALTH EQUITY	FNMA	4/25/03	10/14/11	4.65%	250,000
COMMONWEALTH EQUITY	FHLMC	5/7/03	5/7/08	3.55%	300,000
COMMONWEALTH EQUITY	FHLB	5/20/03	5/20/10	4.32%	299,719
COMMONWEALTH EQUITY	FHLB	5/28/03	5/28/13	4.78%	200,000
COMMONWEALTH EQUITY	FNMA	5/29/03	5/21/12	4.25%	1,000,000
COMMONWEALTH EQUITY	FHLB	6/30/03	12/30/10	3.00%	324,492
COMMONWEALTH EQUITY	FHLB	7/23/03	7/23/13	3.24%	398,124
COMMONWEALTH EQUITY	FHLB	10/20/03	10/20/06	3.01%	999,844
COMMONWEALTH EQUITY	FNMA	11/17/03	11/17/06	3.01%	304,947
COMMONWEALTH EQUITY	FHLB	2/11/04	8/11/06	2.51%	899,719
COMMONWEALTH EQUITY	FNMA	2/11/04	12/11/06	3.11%	750,000
COMMONWEALTH EQUITY	FHLB	2/25/04	8/25/06	2.65%	499,750
COMMONWEALTH EQUITY	FNMA	2/20/04	2/20/07	2.93%	600,000
COMMONWEALTH EQUITY	FHLB	2/24/04	2/22/07	3.02%	500,000
COMMONWEALTH EQUITY	FNMA	2/25/04	12/28/07	2.27%	1,000,000
COMMONWEALTH EQUITY	FHLB	2/27/04	2/27/07	3.16%	299,906
COMMONWEALTH EQUITY	FHLB	3/4/04	7/30/07	3.09%	575,000
COMMONWEALTH EQUITY	FNMA	3/10/04	4/30/08	3.58%	200,000
COMMONWEALTH EQUITY	FNMA	3/11/04	8/25/09	4.06%	750,000
COMMONWEALTH EQUITY	FNMA	3/12/04	2/13/09	4.09%	750,000
COMMONWEALTH EQUITY	FHLB	3/15/04	8/25/08	3.74%	1,000,000
COMMONWEALTH EQUITY	FNMA	3/15/04	8/25/08	4.07%	1,006,368
COMMONWEALTH EQUITY	FNMA	3/16/04	3/16/09	3.92%	1,875,000
COMMONWEALTH EQUITY	FHLB	3/26/04	1/7/08	3.26%	500,000
COMMONWEALTH EQUITY	FHLB	3/29/04	6/29/07	3.13%	625,000

COMMONWEALTH EQUITY	FHLB	8/26/04	7/7/06	2.66%	248,301
COMMONWEALTH EQUITY	FHLMC	8/30/04	8/28/07	2.50%	425,000
COMMONWEALTH EQUITY	FHLMC	11/2/04	9/2/08	3.99%	250,000
COMMONWEALTH EQUITY	FHLMC	11/22/04	11/22/06	2.45%	499,531
COMMONWEALTH EQUITY	FHLB	11/26/04	11/26/07	3.00%	425,550
COMMONWEALTH EQUITY	FHLMC	12/9/04	8/17/07	2.90%	255,000
COMMONWEALTH EQUITY	FHLB	12/29/04	6/29/07	2.76%	74,977
COMMONWEALTH EQUITY	FHLB	12/30/04	12/28/07	3.02%	199,875
COMMONWEALTH EQUITY	FHLB	1/18/05	6/28/07	3.11%	249,792
COMMONWEALTH EQUITY	FHLB	1/18/05	6/28/07	3.03%	250,000
COMMONWEALTH EQUITY	FHLB	1/27/05	2/23/07	3.00%	250,000
COMMONWEALTH EQUITY	FNMA	6/13/05	11/19/07	3.24%	199,275
COMMONWEALTH EQUITY	FHLB	7/1/05	3/12/08	4.02%	265,635
COMMONWEALTH EQUITY	FNMA	7/5/05	7/23/08	4.17%	148,089
COMMONWEALTH EQUITY	FHLB	7/7/05	1/8/08	4.16%	294,170
COMMONWEALTH EQUITY	FNMA	7/7/05	1/30/09	4.38%	550,000
COMMONWEALTH EQUITY	US TREAS7/13/05		8/15/07	3.78%	250,000
COMMONWEALTH EQUITY	US TREAS7/13/05		2/15/08	3.83%	100,000
COMMONWEALTH EQUITY	FHLMC	8/19/05	7/23/07	4.28%	98,625
COMMONWEALTH EQUITY	FHLB	12/1/05	10/30/09	3.92%	98,801
COMMONWEALTH EQUITY	FFCB	12/6/05	5/28/09	5.30%	799,412
COMMONWEALTH EQUITY	FHLB	1/13/06	12/22/11	5.21%	500,000
COMMONWEALTH EQUITY	FFCB	1/17/06	7/6/10	5.40%	250,413
COMMONWEALTH EQUITY	FHLB	1/24/06	10/27/08	5.05%	500,000
COMMONWEALTH EQUITY	FHLB	1/25/06	1/13/09	5.15%	500,858
COMMONWEALTH EQUITY	FNMA	2/17/06	2/17/09	5.25%	275,000
COMMONWEALTH EQUITY	FHLB	2/24/06	2/24/09	5.31%	224,930
COMMONWEALTH EQUITY	FHLB	3/2/06	2/23/09	5.30%	249,306
COMMONWEALTH EQUITY	FNMA	4/13/06	4/7/09	5.55%	348,929
COMMONWEALTH EQUITY	FHLB	5/10/06	4/30/08	5.39%	400,000
COMMONWEALTH EQUITY	FHLB	5/10/06	9/23/08	3.78%	100,000
COMMONWEALTH EQUITY	FNMA	5/18/06	5/18/09	5.70%	700,000
COMMONWEALTH EQUITY	FHLMC	5/22/06	5/22/09	5.60%	750,000
COMMONWEALTH EQUITY	FHLMC	5/25/06	5/26/09	5.75%	400,000
COMMONWEALTH EQUITY	FNMA	5/30/06	5/30/08	5.55%	400,000

SCHOOL BONDS 8/15/2001	Type	Purchase Date	Maturity Date	Interest Rate	Investment Cost
COMMONWEALTH EQUITY	FNMA	8/28/01	3/15/02	3.39%	2,312

M.S.W. BAN-12/02/2002	Type	Purchase Date	Maturity Date	Interest Rate	Investment Cost
COMMONWEALTH EQUITY	FHLB	6/21/06	7/21/08	5.23%	896,145
COMMONWEALTH EQUITY	FNMA	6/21/06	8/22/06	5.28%	892,002
COMMONWEALTH EQUITY	FNMA	6/27/06	8/31/06	5.34%	1,238,219
COMMONWEALTH EQUITY	FNMA	6/29/06	8/28/06	5.34%	247,825
GRAND TOTAL-ALL FUNDS					<u>31,048,421</u>

TOWN OF SHREWSBURY
QUARTERLY REPORT OF RECONCILIATION OF TREASURER'S CASH
QUARTER ENDING JUNE 30, 2006

A. Cash and Checks in Office 62,179.20

B. Non-Interest Bearing Checking Accounts

C. Interest Bearing Checking Accounts

Coll. (Y/N)	Comp. (Y/N)	Comp.Financial Institution	Purpose of Account	Balance	
N	N	Bank of America	Treasurer	10,035.22	
N	N	Bank of America	Deputy	988.03	
N	N	Bank of America	Payroll	482.97	
N	N	Bank of America	Accts Payable	11,013.23	
N	N	Bank of America	Student Actv	150,610.32	
N	N	Bank of America	Depository	2,995,033.56	
N	N	Bank of America	School Lunch	116,658.15	
N	N	Unibank	Online Payments	525.83	3,285,347.31

D. Liquid Investments

Coll.	Comp.	Financial Institutions	# of Accounts	Balance	
N	N	Unibank	1	183,396.09	
N	N	M.M.D.T.	1	857,305.30	
N	N	Bank of America	1	6,246,000.99	
N	N	TD Banknorth	1	58,238.68	
N	N	Eastern Bank	1	552,948.26	
N	N	Commonwealth Equity	3	872,661.11	
N	N	Century Bank	1	20,231.37	8,790,781.80

E. Term Investments

Coll.	Comp.	VARIOUS ACCOUNTS	Balance	
		Certificate of Deposit	-	
		U.S. Gov't Securities (Various)	27,777,724.70	
		Repurchase Agreements	-	
		Performance Bonds (Cash)	1,443,248.77	
		Performance Bonds	5,748,088.99	
		Payments in Advance of Warrants	3,496,064.82	38,465,127.28

F. Trust Funds

Coll.	Comp.	Financial Institutions	
N	N	Commonwealth Equity	3,850,093.92

Total of all Cash and Investments: 54,453,529.51

**TOWN OF SHREWSBURY
SCHEDULE OF OUTSTANDING RECEIVABLES
FISCAL 2006**

	Twn Acct Balance	Treasurer Balance	Variance
PERSONAL PROPERTY TAX			
Levy of 2006	20,586	20,586	-
Levy of 2005	19,850	19,850	-
Levy of 2004	6,076	6,076	-
Levy of 2003	1,628	1,628	-
Levy of 2002	3,192	3,192	-
Prior Years	26,076	26,076	-
REAL ESTATE TAXES			
Levy of 2007	(51,231)	(51,231)	-
Levy of 2006	408,486	408,486	-
Levy of 2005	2,195	2,195	-
Levy of 2004	1,475	980	495
Levy of 2003	1,089	572	518
Levy of 2002	(471)	(136)	(335)
Prior Years	(2,921)	448	(2,473)
Supplemental Tax	24,665	24,665	-
Deferred Taxes Ch 41A	45,500	45,500	-
Roll Back Taxes 61A	-	-	-
Roll Back Taxes 61B	-	-	-
Taxes in Litigation	13,137	13,137	-
Tax Liens	114,776	115,323	(547)
Tax Foreclosures	209,974	209,974	-
MOTOR VEHICLE EXCISE			
Levy of 2006	162,860	162,860	-
Levy of 2005	61,692	61,692	-
Levy of 2004	32,476	32,476	-
Levy of 2003	25,051	25,051	-
Levy of 2002	25,364	25,364	-
Levy of 2000/2001	39,219	39,219	-
Prior Years	186,621	186,621	-
BOAT EXCISE			
Levy of 1997	1,780	1,780	-
Levy of 1996	1,055	1,055	-
Levy of 1994	1,089	1,089	-
Levy of 1993	1,232	1,232	-

OTHER RECEIVABLES

Water Rates	220,421	220,421	-
Water Miscellaneous	212	212	-
Appt Street 1998	472	472	-
Appt Street 2006	425	425	-
Appt Street Comm Int 1998	232	232	-
Appt Street Comm Int 2006	226	226	-
Appt Water 2003	(160)	(160)	-
Water Bett Comm Int 2003	(106)	(106)	-
Water Liens 2002	(4)	(4)	-
Water Liens 2005	165	165	-
Water Liens 2006	4,906	4,906	-
Sewer Rates	132,589	132,589	-
Sewer Liens 2005	106	106	-
Sewer Liens 2006	2,162	2,162	-
Unappt Sewer Betterment	12,312	12,312	-
Appor Sewer Assess 2003	280	280	-
Appor Sewer Assess 2006	4,946	4,946	-
Appor Sew Assess Comm Int 2003	17	17	-
Appor Sew Assess Comm Int 2006	3,605	3,605	-

TOWN ACCOUNTANT

Mary E. Thompson

The following financial reports are for fiscal year July 1, 2005 through June 30, 2006. They include statements of revenues, expenses, deferred revenue accounts, debt accounts, reserve fund transfers, appropriations and a balance sheet.

The annual audit was performed by Thomas J. Scanlon, CPA in accordance with generally accepted auditing standards. As part of this audit, the financial transactions of the various departments receiving money for the Town were examined and verified. A copy of the audit report is available and on file in the office of the Town Clerk.

I would like to thank my office staff, Amy Li and Bonnie Goodney for their dedicated service. I would also like to thank the boards, commissions and department heads for their cooperation during the year.

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2006

	General Fund	Special Revenue	Capital Proj	Enterprise	Trust & Agency	Long Term Debt	Fixed Assets	Total
Assets								
Cash	(20,145,498.86)	15,560,260.50	5,907,541.62	7,576,032.80	10,456,127.77	-		19,354,463.83
Investments	31,122,235.83							31,122,235.83
Petty Cash	1,500.00							1,500.00
Account Receivable :								-
Retirement Receivable						-		-
Property Taxes	511,926.42							511,926.42
Prepaid Prop Taxes (2007)	(51,231.17)							(51,231.17)
Excise Taxes	538,439.61							538,439.61
Tax Liens	114,775.95							114,775.95
Deferred Property Taxes	45,499.73							45,499.73
Taxes in Litigation	13,136.87							13,136.87
Departmental								-
User Charges	225,699.48	144,901.51		2,777,275.75				3,147,876.74
Special Assessments	1,088.49	11,115.70						12,204.19
Special Assessments Not Due	236,833.34	1,318,193.97						1,555,027.31
Less: Allowance for Uncollectable	(528,763.81)							(528,763.81)
Due from General Fund								-
Due from Governments		-						-
Tax Foreclosures	209,973.85						218,250,600.00	209,973.85
Land and Buildings								
Amounts To Be Provided for:								
Compensated Absenses						1,029,409.79		1,029,409.79
Payment of BANS			7,378,307.00					7,378,307.00
Payment of Bonds				4,441,300.00		68,121,197.61		72,562,497.61
Total Assets	12,295,615.73	17,034,471.68	13,285,848.62	14,794,608.55	10,456,127.77	69,150,607.40	218,250,600.00	355,267,879.75

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2006

	General Fund	Special Revenue	Capital Proj	Enterprise	Trust & Agency	Long Term Debt	Fixed Assets	Total
Liabilities								
Employee Withholdings					419,306.35			-
Deferred Revenue:								419,306.35
Prepaid Taxes	(51,231.17)							-
Property Taxes	(16,837.39)							(51,231.17)
Due from State								(16,837.39)
Other	1,148,613.98	156,017.21						-
Special Assessments Not Due	236,833.34	1,318,193.97		2,777,275.75				4,081,906.94
Due to Treasury Fund								1,555,027.31
Compensated Absenses						1,029,409.79		-
Grant Anticipation Notes Payable								1,029,409.79
Bond Anticipation Notes Payable			7,378,307.00					-
Bond Indebtedness				4,441,300.00		68,121,197.61		7,378,307.00
Accounts Payable								72,562,497.61
Tailings	271,987.91							-
								271,987.91
Total Liabilities	1,589,366.67	1,474,211.18	7,378,307.00	7,218,575.75	419,306.35	69,150,607.40		-
								-

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2006

	General Fund	Special Revenue	Capital Proj	Enterprise	Trust & Agency	Long Term Debt	Fixed Assets	Total
Fund Equity								
Fund Equity								-
Reserve for Encumbrances	4,277,635.65							-
Reserve for Court Judgments								4,277,635.65
Petty Cash								-
Unreserved	4,731,745.41	6,131,528.59		500.00				500.00
Designated For Subsequent Years¹	1,696,868.00	9,428,731.91	-					10,863,274.00
Investment in Fixed Assets			5,907,541.62	7,575,532.80	10,036,821.42			34,645,495.75
Bonds Authorized (Memo)	6,181,693.00	-					218,250,600.00	218,250,600.00
Bonds Authorized & Unissued (Memo) (6,181,693.00)		-					6,181,693.00	6,181,693.00
.							(6,181,693.00)	(6,181,693.00)
							-	-
Total Fund Equity	10,706,249.06	15,560,260.50	5,907,541.62	7,576,032.80	10,036,821.42	-	218,250,600.00	268,037,505.40
Total Liabilities and Fund Equity	12,295,615.73	17,034,471.68	13,285,848.62	14,794,608.55	10,456,127.77	69,150,607.40	218,250,600.00	355,267,879.75

DEFERRED REVENUE ACCOUNTS
JUNE 30, 2006

Apportioned Assessments Not Due		
Sewer	1,183,037.08	
Street	125,370.70	
Water	23,552.01	
		1,331,959.79
Suspended Assessments		
Sewer		1,983.20
Deferred Assessments		
Water		87,910.63
Title V Assessments		133,173.69
Total		<u>1,555,027.31</u>
Apportioned Sewer Assessment Reserves		
Due in years 2006-2024 Inclusive	1,183,037.08	
Apportioned Street Assessment Reserves	125,370.70	
Due in years 2006-2024 Inclusive		
Apportioned Water Assessment Reserves		
Due in years 2006-2024 Inclusive	23,552.01	
Reserve for Suspended Sewer Assessment	1,983.20	
Reserve for Suspended Water Assessment	87,910.63	
Title V Assessments	133,173.69	
Total		<u>1,555,027.31</u>

DEBT ACCOUNTS
JUNE 30, 2006

NET FUNDED OR FIXED DEBT		<u>72,562,497.61</u>
Inside Debt Limit		
School	300,000.00	
Senior Center	510,350.00	
Outside Debt Limit		
Electrical	1,626,300.00	
Cable	2,815,000.00	
School Floral	4,483,350.00	
School Land - High School	1,560,000.00	
New High School	49,195,000.00	
Open Space Land Purchase	3,455,000.00	
Oak Street Middle School	7,030,000.00	
Parker Road Pre School	1,165,000.00	
MWPAT - Assabet	265,226.07	
WPAT - Septic - Title V Program	157,271.54	
		<u>72,562,497.61</u>

**TRANSFERS FROM RESERVE FUND
July 1, 2005 - June 30, 2006**

GENERAL GOVERNMENT

Selectmen

01012202	510010	S & W - Full Time	250.00
----------	--------	-------------------	--------

Town Manager

01012303	510080	Sick Leave Plan II	1,289.63
----------	--------	--------------------	----------

Treasurers

01014501	510080	Sick Leave Plan II	1,402.36
----------	--------	--------------------	----------

Information Services

01015501	510080	Sick Leave Plan II	1,612.04
----------	--------	--------------------	----------

Election

01016202	510030	S & W - Temporary	7,809.00
01016203	510030	S & W - Temporary	4,080.00
01016204	520130	Professional Services	3,168.00

Conservation

01017104	570930	Repair & Maint Cons Property	44,242.67
----------	--------	------------------------------	-----------

Public Buildings

01019203	510080	Sick Leave Plan II	4,302.27
----------	--------	--------------------	----------

PUBLIC SAFETY

Police Department

01021001	510080	Sick Leave Plan II	1,774.04
01021002	510080	Sick Leave Plan II	1,956.32
01021003	510080	Sick Leave Plan II	3,036.68

Fire Department

01022001	510080	Sick Leave Plan II	3,619.04
01022003	510010	S & W - Full Time	50,000.00
01022003	510060	Sick Leave	5,760.94

Building Inspector

01024101	510080	Sick Leave Plan II	1,465.46
01024103	510080	Sick Leave Plan II	471.12
01024104	570080	Inspection Fees	15,000.00

Forestry

01029404	520160	Removal Tree Trim, Rubbish	5,000.00
----------	--------	----------------------------	----------

RETIREMENT

Retirement

01031109	510350	Pensions & Annuities - contribution	13,275.52
----------	--------	-------------------------------------	-----------

PUBLIC WORKS

Town Engineer

01041103	510080	Sick Leave Plan II	3,167.16
----------	--------	--------------------	----------

Highway Department

01042101	510080	Sick Leave Plan II	1,465.46
----------	--------	--------------------	----------

01042102	510080	Sick Leave Plan II	713.25
----------	--------	--------------------	--------

01042103	510080	Sick Leave Plan II	479.04
----------	--------	--------------------	--------

Street Lighting

01042404	520010	Utility -Electricity	2,398.08
----------	--------	----------------------	----------

Water Department

01045001	510080	Sick Leave Plan II	1,612.04
----------	--------	--------------------	----------

01045003	510080	Sick Leave Plan II	767.60
----------	--------	--------------------	--------

01045009	510080	Sick Leave Plan II	874.88
----------	--------	--------------------	--------

Cemetery

01049103	510080	Sick Leave Plan II	557.52
----------	--------	--------------------	--------

HUMAN SERVICES

Council of Aging

01054101	510080	Sick Leave Plan II	929.90
----------	--------	--------------------	--------

01054102	510080	Sick Leave Plan II	576.74
----------	--------	--------------------	--------

Veterans Benefits

01054304	570130	OpEx Veterans Benefits	1,840.36
----------	--------	------------------------	----------

CULTURE AND RECREATION

Library

01061002	510080	Sick Leave Plan II	2,085.89
----------	--------	--------------------	----------

01061004	520090	R & M - Building	2,345.00
----------	--------	------------------	----------

Parks & Recreation

01065004	540100	Loam & Fertilizer	9,000.00
----------	--------	-------------------	----------

TOTAL:	198,328.01
---------------	-------------------

**REVENUE
FISCAL 2006**

Local Receipts

1. Motor Vehicle Excise	4,688,250.67
2. Other Excise	49,047.00
3. Penalties & Interest	217,472.24
4. PILOT	28,152.00
5. Charges for Services- Water	2,939,701.29
8. Other Charges - Trash	580,000.40
9. Other Charges for Services	
10. Fees	97,332.89
11. Rentals	12,701.50
12. Depart Rev - Schools	45,958.17
13. Depart Rev - Library	
14. Depart Rev - Cemeteries	42,297.00
15. Depart Rev - Recreation	
16. Other Depart Revenue	295,018.44
17. Licenses and Permits	1,237,994.44
18. Special Assessments	35,149.69
19. Fines and Forfeits	271,803.27
20. Investment Income	1,126,738.25
21. Miscellaneous Recurring	125,435.88
22. Miscellaneous Nonrecurring	71,673.94
23. Miscellaneous Recurring Medicaid	107,256.64

Total Local Receipts

11,971,983.71

State Revenue

Reimbursement for Loss of Taxes:

Abatement to Vets/Blind/Surviving Spouses	31,973.00
Abatement to Elderly	22,782.00
Veterans Benefits	

Educational Reimbursement- School Aid:

Chapter 70 -School Aid	13,800,607.00
Construction of School Project	3,792,413.00
Transportation	
Tuition - State Ward	
Charter School	155,799.00

General Grant Reimbursement:

State Owned Land	161,074.00
Highway Reconstruction & Maint	
Additional Assistance	298,861.00
Local Aid - Lottery	2,493,603.00
Police Career Incentive	141,137.60

FEMA/MEMA

State Assistance - One Time Reimbursement

Total State Receipts

20,898,249.60

Taxation

Personal Property Tax	337,682.69
Real Estate Tax	42,500,583.12
Tax Liens Redeemed	369,858.30
Tax Foreclosures	-

Total Taxation Receipts	<u>43,208,124.11</u>
-------------------------	----------------------

Grand Total General Fund Receipts	<u><u>76,078,357.42</u></u>
-----------------------------------	-----------------------------

NON GENERAL FUND ACCOUNT BALANCES:

<u>Account Title</u>	<u>7/1/05</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/06</u>
Federal Grants - Town				
101001 Cops Fast Grant	19,390.18			19,390.18
101004 Law Enforcement Block Grant	6,896.88			6,896.88
101006 Problem Solving Partnership	17,212.62			17,212.62
101009 Live Scan Fingerprint	4,023.50			4,023.50
Total	47,523.18			47,523.18
State Grants - Town				
111103 DARE Tobacco Grant	4,920.20		54.91	4,865.29
111104 Community Policing	5,586.59	71,904.00	13,823.06	63,667.53
111105 Police Pedestrian Grant	1,636.62			1,636.62
111106 Regional Drug Task Force	55,724.44	59,380.67	43,399.71	71,705.40
111109 NSSW Tobacco Control	2,234.45			2,234.45
111110 Elder Affairs Grant	2,515.63	37,019.00	32,498.88	7,035.75
111111 Library Equalization Grant	154,214.07	46,021.61	16,817.10	183,418.58
111112 Cultural Council Grant	7,048.29	584.97	3,350.00	4,283.26
111113 Juvenile Delinquency Prevent	3,816.89			3,816.89
111114 Combat Domestic Violence	12,715.36			12,715.36
111115 Bulletproof Vests	2,807.72	900.00		3,707.72
111116 Title V Septic	12,418.00		1,000.00	11,418.00
111117 Violence Against Women Act	4,404.00			4,404.00
111119 Governors Highway Safety FY 98	-		3,862.42	(3,862.42)
111121 VIN System	75.00		75.00	-
111137 Flint Pond Drawdown	139.93		139.93	-

Account Title	7/1/05	Revenue	Expenditures	6/30/06
111138 State Safety Grant-Fire	408.57			408.57
111139 Police Safety Equipment	10,706.94			10,706.94
111140 Title V Loan #3	51,200.00	63,495.33	114,695.33	-
111142 Medication Mgmt COA	500.00			500.00
111143 MEMA Equipment	(6,966.75)	18,956.55	11,989.80	-
111144 Lakeway - State	(3,954.79)	75,000.00	71,045.21	-
111146 Homeland Security	38,534.34	1,993.64		40,527.98
111147 Firefighter Equipment	3,234.00		3,234.00	-
111148 Safe Grant - 2005	4,532.16	4,532.16	5,014.18	4,050.14
111149 MEMA Grant		750.00	608.69	141.31
111150 Martarp Equipment		494.80	494.80	-
111151 Discovery Kits - Library		7,457.00	3,561.80	3,895.20
111152 Homeland Security Training			3,784.03	(3,784.03)
Total	368,451.66	388,489.73	329,448.85	427,492.54

Gift Accounts - Town

121201 Trout Stocking	1,000.00	2,000.00	3,000.00	-
121204 Law Enforcement Trust	28,203.00	(3,559.25)	390.59	24,253.16
121205 DARE Gifts	3,464.18	268.65	357.62	3,375.21
121206 K9 Unit	430.84		151.16	279.68
121207 South/Floral Street	59.24			59.24
121208 Rolfe Ave Improvment	27,670.64			27,670.64
121210 Lake Quinsig Commission	32,488.41	23,265.00	7,117.40	48,636.01
121211 Council on Aging	4,631.22	10,140.75	12,857.74	1,914.23
121212 Library Memorial	28,038.27	12,401.08	11,077.65	29,361.70
121213 Strands Ski Shop	3,476.88		2,866.79	610.09

Account Title	7/1/05	Revenue	Expenditures	6/30/06
121215 RUOK	160.00		160.00	-
121218 USPO Sewer Improvement	2,833.08			2,833.08
121219 USPO Highway Design	1,545.00			1,545.00
121221 Home Farm Pollution Reimb	47,446.49	311.81		47,758.30
121223 Regional Drug Seizure	84,830.03	3,754.00	14,057.59	74,526.44
121226 Jackson Construction Gift	50,000.00			50,000.00
121228 Greater Worc Comm Found Gift	3,792.00			3,792.00
121229 Town Beautification Project	1,350.00			1,350.00
121230 Safe Gift	-	3,675.00	3,282.71	392.29
121232 Mats G. Nilsson Mem Fd	2,132.33			2,132.33
121233 Rolfe Ave Improvment	301.54			301.54
121235 Police Training	17.55		17.55	-
121236 Police Community Svc	6,129.05	1,000.00	398.96	6,730.09
121237 RAD - Rape Defense	121.65			121.65
121240 Friends of Dean Park	9,356.79	1,999.07	914.00	10,441.86
121246 Infiltration & Inflow	195,274.37	250,360.00		445,634.37
121247 Water Conservation Fund	207,160.00	344,954.00	30,000.00	522,114.00
121248 Goundwater Recharge - Intel	69,200.00		69,200.00	-
121249 Citizens Fire Academy	177.21			177.21
121250 Lake Street Recreation Area		172,540.00		172,540.00
121253 Library Building Project		4,743.50		4,743.50
121254 Sunday Hours for Library		8,575.00	8,524.83	50.17
121255 Cons Reno Fire Facilities		168,000.00	11,377.50	156,622.50
121256 Lakeway Business District		3,500.00		3,500.00
121257 Avalon Fire Gift		11,792.05		11,792.05
Total	811,289.77	1,019,720.66	175,752.09	1,655,258.34

Account Title	<u>7/1/05</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/06</u>
Revolving Accounts - Town				
131301 Insurance Reimbursement	64.01	33,166.46	30,744.05	2,486.42
131302 Insurance Reimbursement	10,673.88	22,619.66	5,022.50	28,271.04
131303 Rubbish Removal-Condos	70.92	11,120.27	11,249.64	(58.45)
131304 Composting/Recycling Bins	395.98	6,280.92	4,408.80	2,268.10
131305 Parks and Recreation	271,413.55	292,429.70	258,923.25	304,920.00
131306 Donahue Rowing Center	13,157.49	54,300.40	67,267.77	190.12
131307 Arts Scholarship	564.11			564.11
131308 Plan & Spec Deposit	157.02			157.02
131309 Pump Grinder Program	5,921.52	42,012.00	31,860.00	16,073.52
131310 High School Recovery	400,000.00	225,000.00		625,000.00
131311 COA Van	6,968.80	24,749.15	13,478.94	18,239.01
Total	709,387.28	711,678.56	422,954.95	998,110.89
Board Special Revenue				
141401 Conservation AG Filing Fees	50,585.14	27,768.25	16,903.13	61,450.26
141402 Planning AG Filing Fees	122,523.94	62,109.00	48,749.57	135,883.37
141403 Appeals AG Filing Fees	2,000.00	3,024.00	3,024.00	2,000.00
Total	175,109.08	92,901.25	68,676.70	199,333.63
Filing Fees				
151501 Floral - Gable	114.36			114.36
151502 Holly Hill	1,090.73			1,090.73
151503 Linwood	7.56			7.56
151505 Clearview	185.98			185.98
151507 Ternberry		65,861.04	2,325.00	63,536.04
Total	1,398.63	65,861.04	2,325.00	64,934.67

Account Title	<u>7/1/05</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/06</u>
School Lunch				
163400 School Lunch	(17,184.61)	1,812,742.97	1,730,975.75	64,582.61
Total	(17,184.61)	1,812,742.97	1,730,975.75	64,582.61
Highway Contracts				
171717 Contract #35013246271	(424,566.71)	424,566.71	-	-
171718 Contract #35014246275	(142,354.77)	142,354.77	181,353.88	(181,353.88)
171719 Contract #3501 35573			3,196.00	(3,196.00)
Total	(566,921.48)	566,921.48	184,549.88	(184,549.88)
Sale of Property				
1801 Sale of Property		290,622.00		290,622.00
Total	-	290,622.00	-	290,622.00
Cemetery				
181801 Cemetery Sale of Lots	33,013.17	14,448.00	25,000.00	22,461.17
Total	33,013.17	14,448.00	25,000.00	22,461.17
High School Interest				
181810 Reserve for HS Interest	2,146,015.30	117,844.35		2,263,859.65
Total	2,146,015.30	117,844.35	-	2,263,859.65
Board of Health				
181820 Reserve for Ash	1,528,317.16	43,508.21	275,000.00	1,296,825.37
Total	1,528,317.16	43,508.21	275,000.00	1,296,825.37

Account Title	<u>7/1/05</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/06</u>
Federal Grants - School				
202017 Virtual HS Consortiuim	9.10			9.10
202044 Title I 305	316.39			316.39
202047 Learn & Serve Sch Based 354	5,610.26		47.81	5,562.45
202076 Title I 305	2,357.32		2,339.86	17.46
202078 Title II Part A Teach Qual 140	1,123.00		888.00	235.00
202079 Title II Part D En Ed Tech 160	765.00		533.79	231.21
202080 Fed SPED Entitlement 240	51,203.74		51,149.12	54.62
202081 Early Childhood SPED 262	588.50		588.50	-
202082 SPED Program Imp 274	2,330.08		2,330.08	-
202083 Title V Innovative Prog 302	1,232.87		(0.13)	1,233.00
202084 Title I 305	6,570.01		6,570.00	0.01
202085 Title VI Safe & Drug Free 331	884.34		884.00	0.34
202087 SPED 94-142 Allocation 240		1,215,496.00	1,157,798.02	57,697.98
202088 SPED Prog Improve 274		15,000.00	15,000.00	-
202089 Enhanced Ed Through Tech 160		8,774.00	8,774.00	-
202090 Title I Distribution 305		297,652.00	320,578.66	(22,926.66)
202091 Teacher Quality 140		112,471.00	106,751.28	5,719.72
202092 Drug Free Schools 331		21,644.00	21,094.04	549.96
202093 Title V 302		9,328.00	9,328.00	-
202094 Learn & Serve 354		12,000.00	10,703.13	1,296.87
202095 LEP Support 180		22,017.00	16,814.35	5,202.65
202096 Katrina Aid		3,750.00	3,750.00	-
Total	72,990.61	1,718,132.00	1,735,922.51	55,200.10

Account Title	<u>7/1/05</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/06</u>
State Grants - School				
212126 Adv. Placement Program C590	15.30			15.30
212155 Advanced Placement 590	50.04			50.04
212175 Mental Health Support 216	1,119.91		906.49	213.42
212177 KINDER ENCHANE PROG 701	691.95			691.95
212178 Early Child Mental Health 216B	57.80			57.80
212179 Circuit Breaker	138,909.77	1,518,717.00	1,455,093.77	202,533.00
212182 SPED Corrective Action 632	1,595.18		1,595.18	-
212183 Mental Health Support 216	935.09		935.09	-
212184 Kinder Enhance Prog 701	5,020.74		5,020.74	-
212186 Foundation Reserve Award	2,502.07		2,502.07	-
212187 Kinder Enhance Prog 701		44,925.00	38,321.31	6,603.69
212188 Mental Health Support 216		6,000.00	11,094.30	(5,094.30)
212189 Early Childhood SPED 262		32,498.00	32,177.28	320.72
212190 Academic Support 632		6,880.00	5,652.09	1,227.91
212191 Foundation Reserve 2006		75,000.00	75,000.00	-
Total	150,897.85	1,684,020.00	1,628,298.32	206,619.53

Gift Accounts - School				
222201 Anonymous Gift	1,512.95	7,025.00	3,799.80	4,738.15
222206 Olympics of the Mind	4,286.96	2,055.00	2,387.35	3,954.61
222208 Educational TV Studio	1,202.34	30.00		1,232.34
222217 Virtual High School Construct	51.35			51.35
222218 Compaq FIRST	8,503.70	40,343.00	39,819.34	9,027.36
222221 Memorial Fund Bisceglia	605.00		605.00	-
222222 Memorial Fund Michalak	45.00		42.90	2.10

Account Title	7/1/05	Revenue	Expenditures	6/30/06
222225 Memorial Fund Meade	1,061.61		530.00	531.61
222234 Homework Connection 2001	926.92			926.92
222245 Danielle Simas Gift Fund	158.00		122.30	35.70
222246 Jack Feldheimer Memorial Fund	2,410.00		500.00	1,910.00
222247 Superintendents Award	-	1,200.00	1,200.00	-
222250 SEF Book Buddies	755.04			755.04
222251 SEF Connect Lit & Math	1.71		0.15	1.56
222252 SEF Differential Centers	52.64			52.64
222254 SEF Service Learning	130.19			130.19
222256 SEF Give a Hoot	1,486.94		431.81	1,055.13
222257 SEF Teach Tolerance	8.45		7.66	0.79
222260 SEP Write Right	79.67		54.97	24.70
222261 Pipeline Grant Umass	20,352.95	3,857.65	18,411.61	5,798.99
222262 Fideltiy Gift	392.19			392.19
222264 Unova Foundation	1,950.10		1,950.10	-
222265 Chinese Language Studies	1,000.00	15,000.00	15,220.24	779.76
222266 SEP Math to Go	1,498.29		1,326.94	171.35
222267 SEF America the Beautiful	1,221.82		1,173.15	48.67
222268 SEF Computer Based Lab	1,400.00		1,400.00	-
222269 SEF Finding your Bearing	1,499.12		942.63	556.49
222270 Sef Moving Across America	1,307.95		1,307.95	-
222271 SEF Watcher of the Woods	1,477.00		898.00	579.00
222272 Amy O'Leary Scholarship		775.00	750.00	25.00
222273 Central One Gift		15,000.00	5,594.07	9,405.93
222274 Saint Gobain Gift		1,313.00		1,313.00
222275 Charles River Gift		5,000.00	2,000.00	3,000.00

<u>Account Title</u>	<u>7/1/05</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/06</u>
222276 Grange Scholarship	15,000.00		2,000.00	13,000.00
222277 Rotary Club MCAS Prep		4,000.00	3,880.00	120.00
Total	70,377.89	95,598.65	106,355.97	59,620.57
Revolving Accounts - School				
232302 Adult & Continuing Education	4,089.64	30,035.00	26,042.52	8,082.12
232303 Summer School Tuition	22,480.15	22,975.00	27,617.94	17,837.21
232304 Off Duty Work Detail	61,946.71	151,526.25	151,241.99	62,230.97
232305 Lost Text Books	14,721.96	11,922.86	17,456.79	9,188.03
232306 Industrial Arts Supplies	504.78		388.42	116.36
232308 Preschool	171,082.43	233,447.84	353,803.74	50,726.53
232309 Full Day	76,699.56	123,855.34	163,222.38	37,332.52
232310 Extended Day	365,046.23	808,391.04	716,061.32	457,375.95
232311 Health/SAT	23,519.53	45,487.00	38,868.35	30,138.18
232312 Middle School After School	4,560.28	7,456.00	7,572.39	4,443.89
232313 District Symposiums	181.44	1,505.00	1,600.00	86.44
232314 Athletics	36,458.83	41,172.00	43,223.71	34,407.12
232317 School Journal	1,919.51	7,630.00	5,182.64	4,366.87
232318 Music Department Revolving	3,470.58	10,000.00	3,228.65	10,241.93
232320 Paton After School Program	600.00		62.06	537.94
232321 Summer School Elementary	83,399.48	73,441.00	83,517.50	73,322.98
232325 HS/MS Life Skills	1,319.41	1,550.00	1,403.27	1,466.14
232326 Evening Program	3,244.06	5,060.00	4,375.00	3,929.06
232327 Kindergarten Transition Prog	9,065.00	9,125.00	7,721.31	10,468.69
232329 Middle School Homework Helpers	63.41	2,749.10	2,345.22	467.29
232330 Sherwood After School	881.87	4,924.00	4,737.21	1,068.66

232331	Sherwood Homework Helpers	-	2,933.00	2,676.98	256.02
232332	Bus Transportation	246,853.64	693,370.00	466,464.56	473,759.08
232333	Freshman Football		6,200.00	6,200.00	-
232334	Freshman Basketball		11,577.00	10,626.50	950.50
	Total	1,132,108.50	2,306,332.43	2,145,640.45	1,292,800.48

Capital Projects

303000	Oak Middle School		10,019.81		10,019.81
303001	Elementary School	73,286.65			73,286.65
303002	Portable Classrooms	263.12			263.12
303004	Water Main Extension	299,681.06	38,000.00	45,887.70	291,793.36
303007	Senior Center	15,627.55			15,627.55
303008	Senior High School	256,856.42		184,462.95	72,393.47
303009	Renovate HS to Middle Sch	2,249,342.19		702,757.55	1,546,584.64
303010	Parker School Preschool	12,460.27			12,460.27
303011	Allen Farm Property	75,280.82		4,448.02	70,832.80
303012	Cherry Street PWED Grant	(112,641.98)	259,224.24	146,581.76	0.50
303013	Cherry Street Force Acct	(75,480.41)	75,510.41		30.00
303014	Walk of Light Contract	62,924.70		33,600.76	29,323.94
303015	Comm Agreement	(70,230.81)	70,230.81		-
303016	Lakeway State #2 Project		225,000.00	759.51	224,240.49
	Total	2,787,369.58	667,965.46	1,118,498.25	2,346,856.60

Electric & Cable

600460	Electric Dept	7,582,943.93	28,293,212.54	30,045,591.82	5,830,564.65
610499	Cable Dept	1,072,589.13	9,535,152.95	8,862,773.93	1,744,968.15
	Total	8,655,533.06	37,828,365.49	38,908,365.75	7,575,532.80

<u>Account Title</u>	<u>7/1/05</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/06</u>
Trust Funds				
818001 Fire Relief	4,151.99	130.14		4,282.13
818002 Police Relief	255.18	7.99		263.17
818003 Soldiers War Memorial	9,566.53	299.83		9,866.36
818004 Wood Fire Relief	31,866.27	998.74		32,865.01
818005 Wood Special	5,535.95	173.50		5,709.45
818006 Wyman Foundation	1,134.72	35.59		1,170.31
818007 Scholarship Trust	17,851.52	8,270.98	14,000.00	12,122.50
818008 Aldrich Charitable	13,288.11	419.33	45.00	13,662.44
818009 Wright-Harlow Charitable	3,279.31	102.78		3,382.09
818010 Keegan-Maynard Charitable	47,166.47	1,478.45		48,644.92
818011 Chase	5,949.21	186.45		6,135.66
818012 Clapp	1,744.95	54.70	45.00	1,754.65
818013 Cummings	2,702.20	84.71		2,786.91
818014 Dean	53,273.79	1,669.74		54,943.53
818015 Dean (Gates)	7,704.94	241.52	45.00	7,901.46
818016 Fuller	14,086.27	441.50		14,527.77
818017 Heywood	41,875.76	1,312.48		43,188.24
818018 Loring	4,706.09	147.50	45.00	4,808.59
818019 Maynard Monument	8,928.90	279.13		9,208.03
818020 Maynard Flower	9,171.03	288.16	45.00	9,414.19
818021 Peckham	387.52	12.18	45.00	354.70
818022 Peel	2,334.41	73.19	45.00	2,362.60
818023 Pierce	10,758.91	337.24	45.00	11,051.15
818024 Ward	17,520.88	549.16		18,070.04
818025 Whitney	2,735.50	85.76		2,821.26

Account Title	7/1/05	Revenue	Expenditures	6/30/06
818026 Perpetual Care	981,876.57	52,879.51	132,386.96	902,369.12
818027 Borgatti	418,927.29	13,023.21	8,021.15	423,929.35
818028 Eaton	4,306.81	134.35		4,441.16
818029 Fletcher Library	5,761.95	179.74		5,941.69
818030 Harlow	11,320.11	353.17		11,673.28
818031 Howe	41,631.92	1,312.89	251.82	42,692.99
818032 Keegan-Maynard	12,060.16	352.96	2,125.00	10,288.12
818033 William Pierce	7,256.32	228.24	2,132.94	5,351.62
818034 Rideout	10,039.01	308.18		10,347.19
818035 Ward	1,730.61	53.57		1,784.18
818036 Williams	3,442.54	107.39		3,549.93
818037 Leader	33.28	1.03		34.31
818038 Virginia Pierce	190.92	5.93		196.85
818039 Cutting	58,628.67	1,801.29	3,171.76	57,258.20
818040 Stone	37,655.34	1,161.24	1,114.99	37,701.59
818041 Mastro	2,146.59	67.30		2,213.89
818042 Library Memorial	14,971.57	496.21		15,467.78
818043 Rowing Center Trust	386,058.95	12,429.97	115,911.93	282,576.99
818044 Flint Brown	4,289.67	133.82		4,423.49
818045 Lora Childs Fletcher School	2,174.02	68.28	300.00	1,942.30
818046 Amasa Howe	1,151.46	36.10		1,187.56
818047 Brad Morrison	5,368.40	168.31	150.64	5,386.07
818048 Agnes Wyman Ed	40,790.29	1,279.14	1,500.00	40,569.43
818049 Wood Athletics	925.00	28.98		953.98
818050 Stabilization Fund	342,778.67	8,028.04	170,000.00	180,806.71
818051 Gerard Guertin Memorial Trust	3,964.30	116.40		4,080.70

Account Title	7/1/05	Revenue	Expenditures	6/30/06
818052 Flanagan Trust	760.94	22.17		783.11
818053 Cogswell Gleason Scholarship	18,779.95	589.04	1,000.00	18,368.99
818054 Dorothy Erwin Mem Trust	10,062.52	315.61	500.00	9,878.13
818055 Charles Morison Alumni Trust	5,598.75	175.49		5,774.24
818056 Bart Falvey	8,220.70	245.14	64.80	8,401.04
818057 Frank J. Defalco Memorial Tr	2,742.84	37.95	2,780.79	-
818058 Myrtle Young Trust Sch	33,848.12	1,063.55	6,000.00	28,911.67
818059 Joseph M. DeMaria Scholarship	20,371.72	16,171.20	13,117.20	23,425.72
818060 Lee Memorial Trust	10,307.66	323.05		10,630.71
818061 Grange Scholarship	15,000.00		15,000.00	-
818062 Elinor & Joeeph Donohue Trust	655.00	12,661.27		13,316.27
818063 Class of 65 Mem Sch Tr		6,485.00	500.00	5,985.00
Total	2,843,805.03	150,525.47	490,389.98	2,503,940.52

Workers Compensation Trust Fund

82012304 Workers Compensation Trust	65,669.58	23,622.03	42,047.55
Total	65,669.58	23,622.03	42,047.55

Agency Accounts

878701 Special Detail Active	3,681.06	160,659.00	11,999.56
878702 Special Detail Retired	-	68,050.50	-
878734 Deputy Collector Fees	7,228.00	54,874.85	8,148.00
878735 Police Holding Account	53,493.22	12,188.82	59,035.04
878749 Explorer Post	7.19	6,647.00	-
878755 Firearms Record Keeping	462.50	17,887.50	2,512.50

<u>Account Title</u>	<u>7/1/05</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/06</u>
878764 Student Activity	84,599.95	206,348.69	200,000.00	90,948.64
878772 Student Activity HS	141,042.42	406,185.60	421,183.17	126,044.85
878710 Surety Bonds	7,191,337.76			7,191,337.76
878777 Fish & Game License		1,510.75	703.75	807.00
Total	7,481,852.10	927,705.71	918,724.46	7,490,026.35

YEAR-TO-DATE BUDGET REPORT - AS OF 06/30/2006

	Original Approp	Transfers Adjstmts	Revised Budget	YTD Actual	Encumb.	Available Budget	PCT Used
<u>ACCOUNTS FOR 0100 GENERAL FUND</u>							
01011904 Personnel Board OpEx							
01011904 510900 Professional Improvement	\$0	\$1,374	\$1,374	\$1,374	\$0	\$0	100.00%
01011904 540140 Books Periodicals Subs	\$100	\$0	\$100	\$0	\$0	\$100	0.00%
TOTAL Personnel Board OpEx	\$100	\$1,374	\$1,474	\$1,374	\$0	\$100	93.20%
01011909 Personnel Board SepAp							
01011909 510400 New Salary Schedules	\$375,000	-\$277,922	\$97,078	\$4,400	\$0	\$92,678	4.50%
01011909 520250 Municipal Training Group	\$500	\$0	\$500	\$0	\$0	\$500	0.00%
TOTAL Personnel Board SepAp	\$375,500	-\$277,922	\$97,578	\$4,400	\$0	\$93,178	4.50%
01012201 Selectmen PEA							
01012201 510010 S & W - Full Time	\$8,750	\$0	\$8,750	\$8,750	\$0	\$0	100.00%
TOTAL Selectmen PEA	\$8,750	\$0	\$8,750	\$8,750	\$0	\$0	100.00%
01012202 Selectmen S&C							
01012202 510010 S & W - Full Time	\$1,200	\$250	\$1,450	\$1,449	\$0	\$1	100.00%
TOTAL Selectmen S&C	\$1,200	\$250	\$1,450	\$1,449	\$0	\$1	100.00%
01012204 Selectmen OpEx							
01012204 520040 Utility - Telephone	\$400	\$0	\$400	\$211	\$0	\$189	52.60%
01012204 520080 R & M - Equipment	\$100	\$0	\$100	\$0	\$0	\$100	0.00%
01012204 520100 Advertising & Binding	\$1,200	\$0	\$1,200	\$807	\$0	\$393	67.30%
01012204 540140 Books Periodicals Subs	\$1,700	\$0	\$1,700	\$2,057	\$0	-\$357	121.00%
01012204 540150 Print Postage Stationary	\$300	\$0	\$300	\$229	\$0	\$71	76.30%
01012204 540220 Office Supplies	\$600	\$0	\$600	\$477	\$0	\$123	79.50%
01012204 570010 Car Allowance/Mileage	\$0	\$0	\$0	\$840	\$0	-\$840	100.00%
01012204 570020 Dues & Memberships	\$4,733	\$0	\$4,733	\$4,575	\$0	\$158	96.70%
01012204 570030 In State Travel	\$600	\$0	\$600	\$550	\$0	\$50	91.70%
01012204 570180 Other - Not Classified	\$150	\$0	\$150	\$37	\$0	\$113	24.40%
TOTAL Selectmen OpEx	\$9,783	\$0	\$9,783	\$9,782	\$0	\$1	100.00%

<u>01013104 Finance Committee OpEx</u>									
01013104 570020 Dues & Memberships	\$300	\$0	\$300	\$300	\$0	\$0	\$0	\$0	100.00%
01013104 570030 In State Travel	\$125	\$0	\$125	\$110	\$0	\$0	\$15	\$0	88.00%
01013104 570180 Other - Not Classified	\$400	\$0	\$400	\$242	\$0	\$0	\$158	\$0	60.50%
TOTAL Finance Committee OpEx	\$825	\$0	\$825	\$652	\$0	\$0	\$173	\$0	79.00%
<u>01013109 Finance Committee SepAp</u>									
01013109 570200 Reserve Fund	\$280,000	-\$198,328	\$81,672	\$0	\$0	\$0	\$81,672	\$0	0.00%
TOTAL Finance Committee SepAp	\$280,000	-\$198,328	\$81,672	\$0	\$0	\$0	\$81,672	\$0	0.00%
<u>01013501 Accountant PEA</u>									
01013501 510010 S & W - Full Time	\$74,269	\$2,228	\$76,497	\$76,497	\$0	\$0	\$0	\$0	100.00%
01013501 510100 Longevity	\$250	\$0	\$250	\$250	\$0	\$0	\$0	\$0	100.00%
TOTAL Accountant PEA	\$74,519	\$2,228	\$76,747	\$76,747	\$0	\$0	\$0	\$0	100.00%
<u>01013502 Accountant S&C</u>									
01013502 510010 S & W - Full Time	\$72,399	\$2,543	\$74,942	\$74,942	\$0	\$0	\$0	\$0	100.00%
01013502 510100 Longevity	\$250	\$0	\$250	\$250	\$0	\$0	\$0	\$0	100.00%
TOTAL Accountant S&C	\$72,649	\$2,543	\$75,192	\$75,192	\$0	\$0	\$0	\$0	100.00%
<u>01013504 Accountant OpEx</u>									
01013504 520040 Utility - Telephone	\$840	\$0	\$840	\$671	\$0	\$0	\$169	\$0	79.90%
01013504 540150 Print Postage Stationary	\$250	\$0	\$250	\$0	\$0	\$0	\$250	\$0	0.00%
01013504 540220 Office Supplies	\$600	\$0	\$600	\$524	\$0	\$0	\$76	\$0	87.40%
01013504 570010 Car Allowance/Mileage	\$400	\$0	\$400	\$158	\$0	\$0	\$242	\$0	39.60%
01013504 570020 Dues & Memberships	\$290	\$0	\$290	\$160	\$0	\$0	\$130	\$0	55.20%
01013504 570030 In State Travel	\$450	\$0	\$450	\$1,209	\$0	\$0	-\$759	\$0	268.60%
TOTAL Accountant OpEx	\$2,830	\$0	\$2,830	\$2,723	\$0	\$0	\$107	\$0	96.20%
<u>01013509 Accountant SepAp</u>									
01013509 520230 Town Audit	\$22,000	\$0	\$22,000	\$22,000	\$0	\$0	\$0	\$0	100.00%
TOTAL Accountant SepAp	\$22,000	\$0	\$22,000	\$22,000	\$0	\$0	\$0	\$0	100.00%

<u>01014101 Assessor PEA</u>									
01014101 510010 S & W - Full Time	\$74,269	\$2,228	\$76,497	\$76,497	\$0	\$0	\$0	100.00%	\$0
01014101 510020 S & W - Part Time	\$3,000	\$0	\$3,000	\$3,000	\$0	\$0	\$0	100.00%	\$0
01014101 510100 Longevity	\$300	\$0	\$300	\$300	\$0	\$0	\$0	100.00%	\$0
TOTAL Assessor PEA	\$77,569	\$2,228	\$79,797	\$79,797	\$0	\$0	\$0	100.00%	\$0
<u>01014102 Assessor S&C</u>									
01014102 510010 S & W - Full Time	\$72,399	\$2,543	\$74,942	\$74,942	\$0	\$0	\$0	100.00%	\$0
01014102 510100 Longevity	\$550	\$0	\$550	\$550	\$0	\$0	\$0	100.00%	\$0
TOTAL Assessor S&C	\$72,949	\$2,543	\$75,492	\$75,492	\$0	\$0	\$0	100.00%	\$0
<u>01014103 Assessor Other</u>									
01014103 510020 S & W - Part Time	\$1,300	\$0	\$1,300	\$0	\$0	\$0	\$1,300	0.00%	\$0
TOTAL Assessor Other	\$1,300	\$0	\$1,300	\$0	\$0	\$0	\$1,300	0.00%	\$0
<u>01014104 Assessor OpEx</u>									
01014104 520040 Utility - Telephone	\$900	\$0	\$900	\$923	\$0	\$0	-\$23	102.60%	\$0
01014104 520080 R & M - Equipment	\$100	\$0	\$100	\$65	\$0	\$0	\$36	64.50%	\$0
01014104 520100 Advertising & Binding	\$600	\$0	\$600	\$0	\$0	\$0	\$600	0.00%	\$0
01014104 520130 Professional Services	\$600	\$0	\$600	\$1,346	\$0	\$0	-\$746	224.40%	\$0
01014104 540140 Books Periodicals Subs	\$100	\$0	\$100	\$32	\$0	\$0	\$68	32.00%	\$0
01014104 540150 Print Postage Stationary	\$800	\$0	\$800	\$308	\$0	\$0	\$492	38.50%	\$0
01014104 540220 Office Supplies	\$600	\$0	\$600	\$587	\$0	\$0	\$13	97.80%	\$0
01014104 570010 Car Allowance/Mileage	\$2,400	\$0	\$2,400	\$2,439	\$0	\$0	-\$39	101.60%	\$0
01014104 570020 Dues & Memberships	\$650	\$0	\$650	\$539	\$0	\$0	\$111	82.90%	\$0
01014104 570030 In State Travel	\$3,000	\$0	\$3,000	\$2,496	\$0	\$0	\$504	83.20%	\$0
TOTAL Assessor OpEx	\$9,750	\$0	\$9,750	\$8,735	\$0	\$0	\$1,015	89.60%	\$0
<u>01014109 Assessor SepAp</u>									
01014109 520240 RE/Pers Prop Discovery	\$31,600	\$0	\$31,600	\$31,590	\$0	\$0	\$10	100.00%	\$0
TOTAL Assessor SepAp	\$31,600	\$0	\$31,600	\$31,590	\$0	\$0	\$10	100.00%	\$0
<u>01014501 Treasurer PEA</u>									
01014501 510010 S & W - Full Time	\$71,868	\$2,132	\$74,000	\$74,024	\$0	\$0	-\$23	100.00%	\$0
01014501 510080 Sick Leave Plan II	\$0	\$1,402	\$1,402	\$1,402	\$0	\$0	\$0	100.00%	\$0
01014501 510140 Stipends	\$500	\$0	\$500	\$500	\$0	\$0	\$0	100.00%	\$0
TOTAL Treasurer PEA	\$72,368	\$3,535	\$75,903	\$75,926	\$0	\$0	-\$23	100.00%	\$0

<u>01014502 Treasurer S&C</u>							
01014502 510010 S & W - Full Time	\$197,631	\$8,505	\$206,136	\$204,641	\$0	\$1,495	99.30%
01014502 510100 Longevity	\$1,150	\$0	\$1,150	\$1,150	\$0	\$0	100.00%
TOTAL Treasurer S&C	\$198,781	\$8,505	\$207,286	\$205,791	\$0	\$1,495	99.30%
<u>01014504 Treasurer OpEx</u>							
01014504 520040 Utility - Telephone	\$2,800	\$0	\$2,800	\$1,904	\$0	\$896	68.00%
01014504 520130 Professional Services	\$14,500	\$0	\$14,500	\$1,499	\$0	\$13,001	10.30%
01014504 540140 Books Periodicals Subs	\$300	\$0	\$300	\$125	\$0	\$175	41.70%
01014504 540150 Print Postage Stationary	\$6,000	\$0	\$6,000	\$5,600	\$0	\$400	93.30%
01014504 540220 Office Supplies	\$2,500	\$0	\$2,500	\$2,206	\$0	\$294	88.30%
01014504 570010 Car Allowance/Mileage	\$1,296	\$0	\$1,296	\$1,296	\$0	\$0	100.00%
01014504 570020 Dues & Memberships	\$577	\$0	\$577	\$435	\$0	\$142	75.40%
01014504 570030 In State Travel	\$700	\$0	\$700	\$573	\$0	\$127	81.90%
01014504 570190 Bond Registration	\$2,500	\$0	\$2,500	\$1,300	\$0	\$1,200	52.00%
TOTAL Treasurer OpEx	\$31,173	\$0	\$31,173	\$14,938	\$0	\$16,235	47.90%
<u>01014509 Treasurer SepAp</u>							
01014509 570700 Clearing & Sale Tax Title	\$30,000	\$6,257	\$36,257	\$19,819	\$6,400	\$10,038	72.30%
TOTAL Treasurer SepAp	\$30,000	\$6,257	\$36,257	\$19,819	\$6,400	\$10,038	72.30%
<u>01015104 Town Counsel OpEx</u>							
01015104 520130 Professional Services	\$52,400	\$7,435	\$59,835	\$46,028	\$0	\$13,807	76.90%
01015104 520220 Services-Not Classified	\$900	\$0	\$900	\$0	\$0	\$900	0.00%
01015104 570020 Dues & Memberships	\$100	\$0	\$100	\$0	\$0	\$100	0.00%
01015104 570180 Other - Not Classified	\$3,000	\$0	\$3,000	\$32	\$0	\$2,968	1.10%
TOTAL Town Counsel OpEx	\$56,400	\$7,435	\$63,835	\$46,060	\$0	\$17,775	72.20%
<u>01015501 Information Systems PEA</u>							
01015501 510010 S & W - Full Time	\$81,698	\$2,451	\$84,149	\$84,148	\$0	\$0	100.00%
01015501 510080 Sick Leave Plan II	\$0	\$1,612	\$1,612	\$1,612	\$0	\$0	100.00%
01015501 510100 Longevity	\$125	\$0	\$125	\$125	\$0	\$0	100.00%
TOTAL Information Systems PEA	\$81,823	\$4,063	\$85,886	\$85,885	\$0	\$0	100.00%
<u>01015503 Information Systems Other</u>							
01015503 510010 S & W - Full Time	\$49,843	\$1,751	\$51,594	\$51,717	\$0	-\$123	100.20%
01015503 510090 Overtime	\$500	\$0	\$500	\$86	\$0	\$414	17.10%
TOTAL Information Systems Other	\$50,343	\$1,751	\$52,094	\$51,803	\$0	\$291	99.40%

<u>01015504 Information Systems OpEx</u>							
01015504 520040 Utility - Telephone	\$1,980	\$0	\$1,980	\$1,225	\$0	\$755	61.90%
01015504 520080 R & M - Equipment	\$27,640	\$0	\$27,640	\$37,688	\$0	-\$10,048	136.40%
01015504 520100 Advertising & Binding	\$400	\$0	\$400	\$132	\$0	\$268	33.00%
01015504 520120 Data Processing	\$34,500	\$0	\$34,500	\$29,410	\$0	\$5,090	85.20%
01015504 520130 Professional Services	\$121,266	\$2,830	\$124,096	\$106,766	\$12,321	\$5,009	96.00%
01015504 540140 Books Periodicals Subs	\$1,048	\$695	\$1,743	\$1,960	\$440	-\$657	137.70%
01015504 540150 Print Postage Stationary	\$275	\$0	\$275	\$84	\$0	\$191	30.50%
01015504 540220 Office Supplies	\$500	\$0	\$500	\$262	\$0	\$238	52.50%
01015504 540250 Computer Supplies	\$9,820	\$0	\$9,820	\$9,697	\$0	\$123	98.70%
01015504 570010 Car Allowance/Mileage	\$300	\$0	\$300	\$300	\$0	\$0	100.00%
01015504 570020 Dues & Memberships	\$280	\$0	\$280	\$105	\$0	\$175	37.50%
01015504 570030 In State Travel	\$180	\$0	\$180	\$309	\$0	-\$129	171.50%
TOTAL Information Systems OpEx	\$198,189	\$3,525	\$201,714	\$187,938	\$12,761	\$1,015	99.50%
<u>01015508 Information Systems Equip</u>							
01015508 580020 Computer Equipment	\$10,000	\$162	\$10,162	\$10,000	\$162	\$0	100.00%
TOTAL Information Systems Equip	\$10,000	\$162	\$10,162	\$10,000	\$162	\$0	100.00%
<u>01015509 MIS SepAp</u>							
01015509 520520 GIS Needs Assessment	\$0	\$2,000	\$2,000	\$2,000	\$0	\$0	100.00%
01015509 570530 Computer Software	\$2,500	\$21,480	\$23,980	\$744	\$23,236	\$0	100.00%
TOTAL MIS SepAp	\$2,500	\$23,480	\$25,980	\$2,744	\$23,236	\$0	100.00%
<u>01015510 Information Systems WarArt</u>							
01015510 581340 Art 28/02 Computer Sys Upg	\$0	\$51,876	\$51,876	\$0	\$51,876	\$0	100.00%
TOTAL Information Systems WarArt	\$0	\$51,876	\$51,876	\$0	\$51,876	\$0	100.00%
<u>01015909 Operating Support SepAp</u>							
01015909 510310 Employee Assist Program	\$4,000	\$0	\$4,000	\$3,980	\$0	\$20	99.50%
01015909 510330 Grp Health & Life Ins	\$5,980,000	\$0	\$5,980,000	\$5,375,635	\$0	\$604,365	89.90%
01015909 510340 Medicare Employer Match	\$575,000	\$0	\$575,000	\$534,477	\$0	\$40,523	93.00%
01015909 510360 Pensions & Annuities - Non	\$3,752	\$0	\$3,752	\$3,751	\$0	\$1	100.00%
01015909 510380 Unemployment Compensation	\$300,000	\$0	\$300,000	\$64,411	\$0	\$235,589	21.50%
01015909 520080 R & M - Equipment	\$10,425	\$0	\$10,425	\$10,421	\$0	\$4	100.00%
01015909 520620 Ambulance Services	\$70,422	\$0	\$70,422	\$67,716	\$0	\$2,706	96.20%
01015909 540020 Oil & Fuel	\$270,000	\$0	\$270,000	\$268,090	\$0	\$1,910	99.30%
01015909 540150 Print Postage Stationary	\$109,570	\$0	\$109,570	\$90,703	\$0	\$18,867	82.80%

01015909 570100 WAREP Payment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.00%
01015909 570220 Memorial Day	\$1,800	\$0	\$1,800	\$1,293	\$0	\$507	71.80%
01015909 570230 General Insurance	\$550,000	\$0	\$550,000	\$477,320	\$0	\$72,680	86.80%
01015909 570290 Bills of Prior Years	\$16,655	\$0	\$16,655	\$16,655	\$0	\$0	100.00%
01015909 580370 Telecom & Network Equipment	\$5,000	\$0	\$5,000	\$143	\$0	\$4,857	2.90%
TOTAL Operating Support SepAp	\$7,897,624	\$0\$7,897,624		\$6,914,595	\$0	\$983,028	87.60%
01016101 Town Clerk PEA	\$69,241	\$0	\$69,241	\$69,241	\$0	\$0	100.00%
TOTAL Town Clerk PEA	\$69,241	\$0	\$69,241	\$69,241	\$0	\$0	100.00%
01016102 Town Clerk S&C							
01016102 510010 S & W - Full Time	\$70,613	\$2,480	\$73,093	\$73,093	\$0	\$0	100.00%
01016102 510090 Overtime	\$1,000	\$0	\$1,000	\$1,000	\$0	\$0	100.00%
01016102 510100 Longevity	\$500	\$0	\$500	\$500	\$0	\$0	100.00%
TOTAL Town Clerk S&C	\$72,113	\$2,480	\$74,593	\$74,593	\$0	\$0	100.00%
01016104 Town Clerk OpEx							
01016104 520040 Utility - Telephone	\$1,320	\$0	\$1,320	\$1,061	\$0	\$259	80.40%
01016104 520080 R & M - Equipment	\$175	\$0	\$175	\$65	\$0	\$111	36.90%
01016104 520100 Advertising & Binding	\$2,730	\$0	\$2,730	\$229	\$0	\$2,501	8.40%
01016104 540150 Print Postage Stationary	\$2,425	\$0	\$2,425	\$787	\$0	\$1,638	32.50%
01016104 540220 Office Supplies	\$1,320	\$0	\$1,320	\$1,301	\$0	\$19	98.50%
01016104 570010 Car Allowance/Mileage	\$500	\$0	\$500	\$500	\$0	\$0	100.00%
01016104 570020 Dues & Memberships	\$260	\$0	\$260	\$225	\$0	\$35	86.50%
01016104 570030 In State Travel	\$1,000	\$0	\$1,000	\$567	\$0	\$433	56.70%
01016104 570040 Insurance & Bonds	\$100	\$0	\$100	\$100	\$0	\$0	100.00%
TOTAL Town Clerk OpEx	\$9,830	\$0	\$9,830	\$4,835	\$0	\$4,995	49.20%
01016201 Election PEA							
01016201 510020 S & W - Part Time	\$2,650	\$0	\$2,650	\$2,329	\$0	\$321	87.90%
TOTAL Election PEA	\$2,650	\$0	\$2,650	\$2,329	\$0	\$321	87.90%
01016202 Election S&C							
01016202 510020 S & W - Part Time	\$16,422	\$735	\$17,157	\$17,288	\$0	-\$131	100.80%
01016202 510030 S & W - Temporary	\$13,543	\$7,809	\$21,352	\$18,435	\$0	\$2,918	86.30%
01016202 510100 Longevity	\$63	\$0	\$63	\$63	\$0	\$0	100.00%
TOTAL Election S&C	\$30,028	\$8,544	\$38,572	\$35,786	\$0	\$2,787	92.80%

TOTAL Public Buildings OpEx	\$1,943,867	\$212,782	\$2,156,649	\$1,978,037	\$15,227	\$163,385	92.40%
01019209 Public Buildings SepAp							
01019209 571160 Municipal Off Site Storage	\$0	\$0	\$0	\$12,500	\$0	-\$12,500	100.00%
01019209 585120 Major Building Repairs	\$45,000	\$50,403	\$95,403	\$54,197	\$2,339	\$38,866	59.30%
TOTAL Public Buildings SepAp	\$45,000	\$50,403	\$95,403	\$66,697	\$2,339	\$26,366	72.40%
TOTAL Public Buildings WarArt							
01019210 Public Buildings WarArt							
01019210 570780 Beal Elevator ATM 5/00	\$0	\$54,065	\$54,065	\$0	\$54,065	\$0	100.00%
01019210 571020 ATM Art 7 Paton School Flo	\$0	\$80,000	\$80,000	\$0	\$80,000	\$0	100.00%
01019210 585330 Art 5 STM Modular Classroom	\$0	\$9,785	\$9,785	\$0	\$9,785	\$0	100.00%
01019210 585460 ATM Art 23 Police Boathous	\$0	\$7,070	\$7,070	\$3,064	\$0	\$4,006	43.30%
01019210 585540 ATM Art 8 Re-Seam School R	\$0	\$44,053	\$44,053	\$0	\$44,053	\$0	100.00%
01019210 585610 ATM Art 32 Fire Headquarte	\$0	\$150,000	\$150,000	\$109,550	\$40,450	\$0	100.00%
01019210 585620 ATM Art 34 Sherwood Middle	\$0	\$405,548	\$405,548	\$0	\$405,548	\$0	100.00%
01019210 585660 ATM Art 8 Repalce Roof - C	\$140,000	\$0	\$140,000	\$118,618	\$21,382	\$0	100.00%
01019210 585670 ATM ART 8 Replace Roof - P	\$30,000	\$0	\$30,000	\$18,560	\$11,440	\$0	100.00%
TOTAL Public Buildings WarArt	\$170,000	\$750,520	\$920,520	\$249,792	\$666,723	\$4,006	99.60%
TOTAL Public Buildings PEA							
01021001 Police PEA							
01021001 510010 S & W - Full Time	\$89,908	\$2,697	\$92,605	\$92,605	\$0	\$0	100.00%
01021001 510040 Holiday	\$2,756	\$0	\$2,756	\$2,838	\$0	-\$82	103.00%
01021001 510080 Sick Leave Plan II	\$0	\$1,774	\$1,774	\$1,774	\$0	\$0	100.00%
01021001 510100 Longevity	\$350	\$0	\$350	\$350	\$0	\$0	100.00%
TOTAL Police PEA	\$93,014	\$4,471	\$97,485	\$97,567	\$0	-\$82	100.10%
TOTAL Police S&C							
01021002 Police S&C							
01021002 510010 S & W - Full Time	\$253,504	\$10,705	\$264,209	\$266,655	\$0	-\$2,446	100.90%
01021002 510030 S & W - Temporary	\$500	\$0	\$500	\$0	\$0	\$500	0.00%
01021002 510080 Sick Leave Plan II	\$0	\$1,956	\$1,956	\$1,956	\$0	\$0	100.00%
01021002 510090 Overtime	\$1,000	\$0	\$1,000	\$983	\$0	\$17	98.30%
01021002 510100 Longevity	\$950	\$0	\$950	\$975	\$0	-\$25	102.60%
TOTAL Police S&C	\$255,954	\$12,661	\$268,615	\$270,570	\$0	-\$1,955	100.70%

01021003 Police Other					
01021003 510010 S & W - Full Time	\$2,224,590	\$0	\$2,224,590	\$0	\$123,592 94.40%
01021003 510020 S & W - Part Time	\$43,065	\$0	\$43,065	\$0	-\$2,133 105.00%
01021003 510040 Holiday	\$79,924	\$0	\$79,924	\$0	\$4,685 4.10%
01021003 510050 Vacation	\$45,000	\$0	\$45,000	\$0	-\$24,482 154.40%
01021003 510060 Sick Leave	\$25,000	\$0	\$25,000	\$0	-\$17,277 169.10%
01021003 510080 Sick Leave Plan II	\$0	\$3,037	\$3,037	\$0	\$0 100.00%
01021003 510100 Longevity	\$1,825	\$0	\$1,825	\$0	-\$175 109.60%
01021003 510110 Work Incentive Program	\$0	\$500	\$500	\$0	-\$1,400 380.00%
01021003 510160 21001 Court Time	\$108,000	\$0	\$108,000	\$0	-\$100,584 193.10%
01021003 510180 Master Patrolmen Incentive	\$18,600	\$0	\$18,600	\$0	\$3,100 83.30%
01021003 510190 Education Incentive	\$320,227	\$0	\$320,227	\$0	\$43,360 86.50%
01021003 510200 Night Shift Differential	\$25,000	\$0	\$25,000	\$0	\$2,372 90.50%
01021003 510610 Base Salary Adjustment	\$44,000	\$0	\$44,000	\$0	\$44,000 0.00%
TOTAL Police Other	\$2,935,231	\$3,537	\$2,938,768	\$2,863,709	\$75,058 97.40%
01021004 Police OpEx					
01021004 520040 Utility - Telephone	\$36,200	\$263	\$36,463	\$28,552	\$7,911 78.30%
01021004 520080 R & M - Equipment	\$30,000	\$2,937	\$32,937	\$32,226	-\$7,675 123.30%
01021004 520100 Advertising & Binding	\$500	\$0	\$500	\$816	-\$316 163.10%
01021004 520110 Hospital & Medical	\$3,000	\$0	\$3,000	\$3,539	-\$539 118.00%
01021004 520120 Data Processing	\$5,000	\$0	\$5,000	\$2,804	\$2,196 56.10%
01021004 520130 Professional Services	\$4,000	\$0	\$4,000	\$1,945	-\$145 103.60%
01021004 520140 Rental of Equipment	\$1,500	\$0	\$1,500	\$0	\$1,500 0.00%
01021004 520170 Dog Disposal	\$250	\$0	\$250	\$0	\$250 0.00%
01021004 520200 Board of Dogs	\$2,500	\$0	\$2,500	\$1,855	\$645 74.20%
01021004 520220 Services-Not Classified	\$1,000	\$0	\$1,000	\$937	\$63 93.70%
01021004 540010 Automotive	\$24,000	\$1,472	\$25,472	\$30,006	-\$5,284 120.70%
01021004 540110 Public Safety	\$45,000	\$51,591	\$96,591	\$52,591	\$15,747 83.70%
01021004 540120 Clothing & Uniforms	\$63,250	\$3,675	\$66,925	\$48,519	\$16,504 75.30%
01021004 540140 Books Periodicals Subs	\$5,500	\$0	\$5,500	\$3,629	\$1,871 66.00%
01021004 540150 Print Postage Stationary	\$8,500	\$0	\$8,500	\$3,212	\$5,288 37.80%
01021004 540170 Medical & Dental	\$3,000	\$0	\$3,000	\$6,781	-\$3,981 232.70%
01021004 540190 Custodial Supplies	\$4,000	\$0	\$4,000	\$5,353	-\$1,353 133.80%
01021004 540200 Educational Supplies	\$1,500	\$0	\$1,500	\$601	\$899 40.10%
01021004 540220 Office Supplies	\$11,000	\$6,472	\$17,472	\$18,995	-\$2,494 114.30%
01021004 540230 Supplies - Not Classified	\$1,000	\$0	\$1,000	\$760	\$240 76.00%
01021004 540240 Small Tools & Misc Equip	\$300	\$0	\$300	\$174	-\$404 234.60%

01021004 570010 Car Allowance/Mileage	\$1,000	\$0	\$1,000	\$350	\$0	\$650	35.00%
01021004 570020 Dues & Memberships	\$2,300	\$0	\$2,300	\$1,990	\$0	\$310	86.50%
01021004 570030 In State Travel	\$5,000	\$300	\$5,300	\$1,606	\$433	\$3,261	38.50%
01021004 570090 Damage Claims Reimbs	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.00%
01021004 570180 Other - Not Classified	\$3,500	\$0	\$3,500	\$3,002	\$1,139	-\$641	118.30%
01021004 570760 Training	\$7,200	\$475	\$7,675	\$5,483	\$0	\$2,192	71.40%
01021004 571130 Storage Cabinets	\$3,000	\$0	\$3,000	\$1,575	\$1,655	-\$229	107.60%
01021004 571140 Storage Shed	\$3,500	\$0	\$3,500	\$3,500	\$0	\$0	100.00%
TOTAL Police OpEx	\$278,500	\$67,186	\$345,686	\$260,801	\$46,419	\$38,466	88.90%
<u>01021008 Police Equip</u>							
01021008 580010 Office Equipment	\$3,500	\$1,275	\$4,775	\$4,598	\$0	\$177	96.30%
01021008 580030 Passenger Cars	\$0	\$243	\$243	\$0	\$0	\$243	0.00%
01021008 580060 Radio Equipment	\$5,100	\$0	\$5,100	\$0	\$5,100	\$0	100.00%
01021008 580070 Electrical & Mechanical	\$16,540	\$0	\$16,540	\$7,402	\$0	\$9,138	44.80%
01021008 581030 New Officer Equipment	\$4,000	\$0	\$4,000	\$3,372	\$0	\$628	84.30%
TOTAL Police Equip	\$29,140	\$1,518	\$30,658	\$15,372	\$5,100	\$10,186	66.80%
<u>01021010 Police WarArt</u>							
01021010 571040 ATM Art 7 Replace Cruisers	\$79,000	\$0	\$79,000	\$78,142	\$0	\$858	98.90%
01021010 580490 Replace/Upgrade Radio Syst	\$0	\$15,431	\$15,431	\$0	\$15,431	\$0	100.00%
01021010 585680 ATM Art 8 Purchase 4X4 Pol	\$32,000	\$0	\$32,000	\$29,042	\$0	\$2,958	90.80%
01021010 585690 ATM Art 8 Replace Police B	\$45,000	\$0	\$45,000	\$44,858	\$0	\$142	99.70%
TOTAL Police WarArt	\$156,000	\$15,431	\$171,431	\$152,042	\$15,431	\$3,958	97.70%
<u>01022001 Fire PEA</u>							
01022001 510010 S & W - Full Time	\$89,908	\$2,697	\$92,605	\$92,605	\$0	\$0	100.00%
01022001 510080 Sick Leave Plan II	\$0	\$1,774	\$1,774	\$1,774	\$0	\$0	100.00%
01022001 510100 Longevity	\$350	\$0	\$350	\$350	\$0	\$0	100.00%
TOTAL Fire PEA	\$90,258	\$4,471	\$94,729	\$94,729	\$0	\$0	100.00%
<u>01022002 Fire S&C</u>							
01022002 510010 S & W - Full Time	\$34,264	\$1,204	\$35,468	\$35,440	\$0	\$28	99.90%
01022002 510100 Longevity	\$350	\$0	\$350	\$350	\$0	\$0	100.00%
TOTAL Fire S&C	\$34,614	\$1,204	\$35,818	\$35,790	\$0	\$28	99.90%

01022003 Fire Other							
01022003 510010 S & W - Full Time	\$1,656,812	\$97,111	\$1,753,923	\$1,735,499	\$0	\$18,424	98.90%
01022003 510040 Holiday	\$75,194	\$2,256	\$77,450	\$82,790	\$0	-\$5,341	106.90%
01022003 510050 Vacation	\$100,000	\$3,000	\$103,000	\$110,747	\$0	-\$7,747	107.50%
01022003 510060 Sick Leave	\$55,000	\$7,411	\$62,411	\$94,968	\$0	-\$32,557	152.20%
01022003 510080 Sick Leave Plan II	\$0	\$1,845	\$1,845	\$0	\$0	\$1,845	0.00%
01022003 510100 Longevity	\$6,475	\$0	\$6,475	\$6,950	\$0	-\$475	107.30%
01022003 510110 Work Incentive Program	\$0	\$0	\$0	\$3,742	\$1,845	-\$5,586	100.00%
01022003 510160 Extra Duty	\$98,000	\$2,940	\$100,940	\$116,959	\$0	-\$16,019	115.90%
01022003 510170 Call Men	\$15,000	\$0	\$15,000	\$12,859	\$0	\$2,141	85.70%
01022003 510190 Education Incentive	\$32,873	\$986	\$33,859	\$34,038	\$0	-\$179	100.50%
01022003 510220 Compensatory Time	\$30,000	\$900	\$30,900	\$40,183	\$0	-\$9,283	130.00%
01022003 510610 Base Salary Adjustment	\$50,000	\$1,500	\$51,500	\$0	\$0	\$51,500	0.00%
01022003 510940 Training Stipend	\$44,200	\$0	\$44,200	\$40,950	\$0	\$3,250	92.60%
TOTAL Fire Other	\$2,163,554	\$117,949	\$2,281,503	\$2,279,686	\$1,845	-\$28	100.00%
01022004 Fire OpEx							
01022004 520040 Utility - Telephone	\$12,784	\$0	\$12,784	\$12,474	\$0	\$310	97.60%
01022004 520080 R & M - Equipment	\$20,284	\$0	\$20,284	\$7,576	\$0	\$12,708	37.30%
01022004 520100 Advertising & Binding	\$200	\$0	\$200	\$57	\$0	\$143	28.50%
01022004 520110 Hospital & Medical	\$2,250	\$0	\$2,250	\$1,042	\$0	\$1,208	46.30%
01022004 520120 Data Processing	\$2,887	\$0	\$2,887	\$1,539	\$0	\$1,348	53.30%
01022004 520130 Professional Services	\$5,900	\$0	\$5,900	\$11,080	\$0	-\$5,180	187.80%
01022004 520220 Services-Not Classified	\$4,835	\$0	\$4,835	\$1,581	\$0	\$3,254	32.70%
01022004 540010 Automotive	\$7,500	\$1,200	\$8,700	\$32,933	\$6,000	-\$30,233	447.50%
01022004 540030 Building	\$3,000	\$0	\$3,000	\$1,157	\$0	\$1,843	38.60%
01022004 540060 Salt & Chemicals	\$1,130	\$0	\$1,130	\$0	\$0	\$1,130	0.00%
01022004 540110 Public Safety	\$4,950	\$0	\$4,950	\$3,756	\$0	\$1,194	75.90%
01022004 540120 Clothing & Uniforms	\$33,200	\$22	\$33,222	\$21,142	\$0	\$12,080	63.60%
01022004 540140 Books Periodicals Subs	\$2,106	\$0	\$2,106	\$226	\$0	\$1,880	10.70%
01022004 540150 Print Postage Stationary	\$1,000	\$0	\$1,000	\$1,061	\$0	-\$61	106.10%
01022004 540170 Medical & Dental	\$4,000	\$0	\$4,000	\$3,679	\$0	\$321	92.00%
01022004 540180 Textbooks	\$2,250	\$0	\$2,250	\$0	\$0	\$2,250	0.00%
01022004 540190 Custodial Supplies	\$5,365	\$0	\$5,365	\$4,743	\$0	\$622	88.40%
01022004 540220 Office Supplies	\$1,500	\$0	\$1,500	\$1,612	\$0	-\$112	107.50%
01022004 540230 Supplies - Not Classified	\$5,400	\$40	\$5,440	\$13,776	\$2,800	-\$11,136	304.70%
01022004 540240 Small Tools & Misc Equip	\$8,100	\$2,500	\$10,600	\$4,541	\$0	\$6,059	42.80%
01022004 570010 Car Allowance/Mileage	\$2,400	\$0	\$2,400	\$2,400	\$0	\$0	100.00%

01022004	570020 Dues & Memberships	\$2,830	\$0	\$2,830	\$2,395	\$0	\$435	84.60%
01022004	570030 In State Travel	\$875	\$0	\$875	\$250	\$0	\$625	28.50%
01022004	570080 Inspection Fees	\$0	\$0	\$0	\$232	\$0	-\$232	100.00%
01022004	570180 Other - Not Classified	\$540	\$0	\$540	\$650	\$0	-\$110	120.40%
TOTAL Fire OpEx		\$135,286	\$3,762	\$139,048	\$129,902	\$8,800	\$346	99.80%
01022008	Fire Equip	\$3,600	\$0	\$3,600	\$3,600	\$0	\$0	100.00%
01022008	580010 Office Equipment	\$3,600	\$0	\$3,600	\$3,600	\$0	\$0	100.00%
TOTAL Fire Equip		\$3,600	\$0	\$3,600	\$3,600	\$0	\$0	100.00%
01022010	Fire WarArt							
01022010	570210 Indemnification	\$1,252	\$0	\$1,252	\$1,252	\$0	\$0	100.00%
01022010	571120 STM 9/03 Prelim Study Fire	\$0	\$13,227	\$13,227	\$6,045	\$7,183	\$0	100.00%
TOTAL Fire WarArt		\$1,252	\$13,227	\$14,479	\$7,297	\$7,183	\$0	100.00%
01024101	Building Inspector PEA							
01024101	510010 S & W - Full Time	\$74,269	\$2,228	\$76,497	\$76,497	\$0	\$0	100.00%
01024101	510080 Sick Leave Plan II	\$0	\$1,465	\$1,465	\$1,465	\$0	\$0	100.00%
01024101	510100 Longevity	\$450	\$0	\$450	\$450	\$0	\$0	100.00%
TOTAL Building Inspector PEA		\$74,719	\$3,693	\$78,412	\$78,413	\$0	\$0	100.00%
01024102	Building Inspector S&C							
01024102	510010 S & W - Full Time	\$34,313	\$1,205	\$35,518	\$35,443	\$0	\$75	99.80%
01024102	510090 Overtime	\$250	\$0	\$250	\$0	\$0	\$250	0.00%
01024102	510100 Longevity	\$125	\$0	\$125	\$125	\$0	\$0	100.00%
TOTAL Building Inspector S&C		\$34,688	\$1,205	\$35,893	\$35,568	\$0	\$325	99.10%
01024103	Building Inspector Other							
01024103	510020 S & W - Part Time	\$28,658	\$834	\$29,492	\$29,293	\$0	\$199	99.30%
01024103	510080 Sick Leave Plan II	\$0	\$471	\$471	\$471	\$0	\$0	100.00%
01024103	510100 Longevity	\$63	\$0	\$63	\$63	\$0	\$1	99.20%
TOTAL Building Inspector Other		\$28,721	\$1,305	\$30,026	\$29,827	\$0	\$199	99.30%

<u>01024104 Building Inspector OpEx</u>							
01024104 520040 Utility - Telephone	\$1,000	\$0	\$1,000	\$810	\$0	\$190	81.00%
01024104 540140 Books Periodicals Subs	\$100	\$0	\$100	\$466	\$0	-\$366	465.80%
01024104 540150 Print Postage Stationary	\$600	\$0	\$600	\$1,328	\$0	-\$728	221.30%
01024104 540220 Office Supplies	\$300	\$0	\$300	\$345	\$0	-\$45	114.90%
01024104 570010 Car Allowance/Mileage	\$3,900	\$300	\$4,200	\$4,200	\$0	\$0	100.00%
01024104 570020 Dues & Memberships	\$450	\$0	\$450	\$365	\$0	\$85	81.10%
01024104 570030 In State Travel	\$150	\$0	\$150	\$277	\$0	-\$127	184.70%
01024104 570080 Inspection Fees	\$35,000	\$15,000	\$50,000	\$48,922	\$0	\$1,078	97.80%
TOTAL Building Inspector OpEx	\$41,500	\$15,300	\$56,800	\$56,712	\$0	\$88	99.80%
<u>01024401 Sealer PEA</u>							
01024401 510140 Stipends	\$2,400	\$0	\$2,400	\$2,400	\$0	\$0	100.00%
TOTAL Sealer PEA	\$2,400	\$0	\$2,400	\$2,400	\$0	\$0	100.00%
<u>01024404 Sealer OpEx</u>							
01024404 570030 In State Travel	\$300	\$0	\$300	\$0	\$0	\$300	0.00%
01024404 570180 Other - Not Classified	\$300	\$0	\$300	\$175	\$0	\$125	58.30%
TOTAL Sealer OpEx	\$600	\$0	\$600	\$175	\$0	\$425	29.20%
<u>01029101 Emergency Mgmt Agency PEA</u>							
01029101 510020 S & W - Part Time	\$1,600	\$0	\$1,600	\$1,600	\$0	\$0	100.00%
TOTAL Emergency Mgmt Agency PEA	\$1,600	\$0	\$1,600	\$1,600	\$0	\$0	100.00%
<u>01029104 Emergency Mgmt Agency OpEx</u>							
01029104 570180 Other - Not Classified	\$480	\$2,201	\$2,681	\$97	\$2,584	\$0	100.00%
TOTAL Emergency Mgmt Agency OpEx	\$480	\$2,201	\$2,681	\$97	\$2,584	\$0	100.00%
<u>01029403 Forestry Other</u>							
01029403 510140 Stipends	\$500	\$0	\$500	\$500	\$0	\$0	100.00%
TOTAL Forestry Other	\$500	\$0	\$500	\$500	\$0	\$0	100.00%

[illegible]

<u>01041104 Engineer OpEx</u>									
01041104	520040	Utility - Telephone	\$2,200	\$0	\$2,200	\$1,769	\$0	\$431	80.40%
01041104	520080	R & M - Equipment	\$2,000	\$337	\$2,337	\$1,709	\$0	\$628	73.10%
01041104	520100	Advertising & Binding	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500	0.00%
01041104	520220	Services-Not Classified	\$300	\$0	\$300	\$103	\$0	\$197	34.40%
01041104	540010	Automotive	\$2,000	\$0	\$2,000	\$1,869	\$0	\$131	93.50%
01041104	540140	Books Periodicals Subs	\$250	\$0	\$250	\$127	\$0	\$123	50.80%
01041104	540150	Print Postage Stationary	\$1,000	\$295	\$1,295	\$822	\$0	\$473	63.50%
01041104	540220	Office Supplies	\$700	\$2,302	\$3,002	\$2,983	\$0	\$19	99.40%
01041104	540230	Supplies - Not Classified	\$1,700	\$155	\$1,855	\$1,136	\$0	\$719	61.20%
01041104	540240	Small Tools & Misc Equip	\$50	\$0	\$50	\$0	\$0	\$50	0.00%
01041104	570010	Car Allowance/Mileage	\$2,900	\$0	\$2,900	\$2,400	\$0	\$500	82.80%
01041104	570020	Dues & Memberships	\$350	\$0	\$350	\$293	\$0	\$58	83.60%
01041104	570030	In State Travel	\$1,400	\$0	\$1,400	\$1,482	\$0	-\$82	105.90%
01041104	570080	Inspection Fees	\$90	\$0	\$90	\$58	\$0	\$32	64.40%
TOTAL Engineer OpEx			\$16,440	\$3,088	\$19,528	\$14,752	\$0	\$4,777	75.50%
<u>01041108 Engineer Equip</u>									
01041108	580070	Electrical & Mechanical	\$2,000	\$0	\$2,000	\$1,000	\$486	\$514	74.30%
TOTAL Engineer Equip			\$2,000	\$0	\$2,000	\$1,000	\$486	\$514	74.30%
<u>01041109 Engineering SepAp</u>									
01041109	570750	Storm Water Management Stu	\$5,000	\$4,523	\$9,523	\$0	\$9,523	\$0	100.00%
TOTAL Engineering SepAp			\$5,000	\$4,523	\$9,523	\$0	\$9,523	\$0	100.00%
<u>01041110 Engineer WarArt</u>									
01041110	570610	GIS Program	\$0	\$367,994	\$367,994	\$10,408	\$357,586	\$0	100.00%
01041110	570890	Whitney Street	\$0	\$61,772	\$61,772	\$0	\$61,772	\$0	100.00%
01041110	585170	Public Ways	\$150,000	\$665,835	\$815,835	\$544,445	\$211,390	\$60,000	92.60%
01041110	585760	ATM Art 36 Holden/Graft/Re	\$300,000	\$0	\$300,000	\$0	\$300,000	\$0	100.00%
TOTAL Engineer WarArt			\$450,000	\$1,095,601	\$1,545,601	\$554,854	\$930,747	\$60,000	96.10%
<u>01042101 Highway PEA</u>									
01042101	510010	S & W - Full Time	\$74,269	\$2,228	\$76,497	\$76,497	\$0	\$0	100.00%
01042101	510080	Sick Leave Plan II	\$0	\$1,465	\$1,465	\$1,465	\$0	\$0	100.00%
01042101	510100	Longevity	\$400	\$0	\$400	\$400	\$0	\$0	100.00%
TOTAL Highway PEA			\$74,669	\$3,693	\$78,362	\$78,363	\$0	\$0	100.00%

01042102 Highway S&C							
01042102 510010 S & W - Full Time	\$31,562	\$1,660	\$33,222	\$32,229	\$0	\$993	97.00%
01042102 510080 Sick Leave Plan II	\$0	\$713	\$713	\$713	\$0	\$0	100.00%
01042102 510090 Overtime	\$400	\$0	\$400	\$55	\$0	\$345	13.80%
01042102 510100 Longevity	\$125	\$0	\$125	\$125	\$0	\$0	100.00%
TOTAL Highway S&C	\$32,087	\$2,373	\$34,460	\$33,122	\$0	\$1,338	96.10%
01042103 Highway Other							
01042103 510010 S & W - Full Time	\$409,834	\$13,422	\$423,256	\$440,098	\$0	-\$16,842	104.00%
01042103 510030 S & W - Temporary	\$18,524	\$304	\$18,828	\$19,796	\$0	-\$968	105.10%
01042103 510080 Sick Leave Plan II	\$0	\$479	\$479	\$479	\$0	\$0	100.00%
01042103 510090 Overtime	\$100,000	\$31,571	\$131,571	\$126,648	\$0	\$4,922	96.30%
01042103 510100 Longevity	\$2,800	\$0	\$2,800	\$2,800	\$0	\$0	100.00%
01042103 510110 Work Incentive Program	\$0	\$50	\$50	\$400	\$100	-\$450	1000.00%
01042103 510610 Base Salary Adjustment	\$12,000	\$0	\$12,000	\$0	\$0	\$12,000	0.00%
TOTAL Highway Other	\$543,158	\$45,826	\$588,984	\$590,221	\$100	-\$1,338	100.20%
01042104 Highway OpEx							
01042104 520010 Utility - Electricity	\$17,500	\$0	\$17,500	\$15,625	\$0	\$1,875	89.30%
01042104 520020 Utility - Natural Gas	\$15,000	\$150	\$15,150	\$12,028	\$0	\$3,122	79.40%
01042104 520040 Utility - Telephone	\$6,000	\$0	\$6,000	\$6,427	\$0	-\$427	107.10%
01042104 520060 Utility - Water	\$300	\$0	\$300	\$195	\$0	\$105	64.90%
01042104 520070 Utility - Sewer	\$200	\$0	\$200	\$128	\$0	\$72	64.20%
01042104 520080 R & M - Equipment	\$30,000	\$1,000	\$31,000	\$42,794	\$19,757	-\$31,551	201.80%
01042104 520090 R & M - Building	\$40,000	\$0	\$40,000	\$14,867	\$0	\$25,133	37.20%
01042104 520100 Advertising & Binding	\$2,000	\$0	\$2,000	\$645	\$0	\$1,355	32.30%
01042104 520110 Hospital & Medical	\$300	\$0	\$300	\$496	\$0	-\$196	165.30%
01042104 520130 Professional Services	\$12,500	\$0	\$12,500	\$12,785	\$0	-\$285	102.30%
01042104 520140 Rental of Equipment	\$90,000	\$47,000	\$137,000	\$135,998	\$300	\$702	99.50%
01042104 520180 Asphalt&Bit Contractors	\$50,000	\$32,048	\$82,048	\$79,959	\$0	\$2,090	97.50%
01042104 540010 Automotive	\$80,000	\$500	\$80,500	\$100,737	\$1,775	-\$22,012	127.30%
01042104 540030 Building	\$10,000	\$0	\$10,000	\$11,226	\$70	-\$1,297	113.00%
01042104 540050 Sand, Stone & Gravel	\$40,000	\$0	\$40,000	\$44,290	\$0	-\$4,290	110.70%
01042104 540060 Salt & Chemicals	\$167,500	\$19,000	\$186,500	\$186,464	\$0	\$36	100.00%
01042104 540070 Asphalt & Bit Materials	\$30,000	\$0	\$30,000	\$14,846	\$0	\$15,154	49.50%
01042104 540080 Pipe Fittings	\$4,500	\$0	\$4,500	\$62	\$0	\$4,438	1.40%
01042104 540100 Seed, Loam & Fertilizer	\$500	\$0	\$500	\$450	\$0	\$50	90.00%
01042104 540110 Public Safety	\$18,000	\$950	\$18,950	\$16,026	\$0	\$2,925	84.60%

01042104 540120 Clothing & Uniforms	\$5,860	\$225	\$6,085	\$5,168	\$0	\$916	84.90%
01042104 540140 Books Periodicals Subs	\$200	\$0	\$200	\$0	\$0	\$200	0.00%
01042104 540150 Print Postage Stationary	\$200	\$0	\$200	\$197	\$0	\$4	98.30%
01042104 540170 Medical & Dental	\$250	\$0	\$250	\$428	\$0	-\$178	171.10%
01042104 540190 Custodial Supplies	\$2,000	\$0	\$2,000	\$2,755	\$0	-\$755	137.80%
01042104 540220 Office Supplies	\$500	\$0	\$500	\$343	\$0	\$157	68.70%
01042104 540230 Supplies - Not Classified	\$500	\$0	\$500	\$43	\$0	\$457	8.70%
01042104 540240 Small Tools & Misc Equip	\$5,000	\$0	\$5,000	\$4,544	\$0	\$456	90.90%
01042104 570020 Dues & Memberships	\$850	\$0	\$850	\$841	\$0	\$9	98.90%
01042104 570030 In State Travel	\$1,000	\$0	\$1,000	\$476	\$0	\$524	47.60%
01042104 570080 Inspection Fees	\$1,044	\$0	\$1,044	\$812	\$0	\$232	77.80%
01042104 570090 Damage Claims Reimbs	\$1,000	\$0	\$1,000	\$568	\$0	\$432	56.80%
01042104 570180 Other - Not Classified	\$2,000	\$0	\$2,000	\$1,367	\$0	\$633	68.30%
TOTAL Highway OpEx	\$634,704	\$100,873	\$735,577	\$713,591	\$21,903	\$84	100.00%
01042110 Highway WarArt							
01042110 570820 Radio Systems	\$0	\$20,000	\$20,000	\$0	\$20,000	\$0	100.00%
01042110 585160 Storm Drain	\$100,000	\$76,360	\$176,360	\$31,423	\$144,937	\$0	100.00%
01042110 585180 Sidewalks	\$0	\$100,000	\$100,000	\$0	\$100,000	\$0	100.00%
TOTAL Highway WarArt	\$100,000	\$196,360	\$296,360	\$31,423	\$264,937	\$0	100.00%
01042404 Street Lighting OpEx							
01042404 520010 Utility - Electricity	\$131,270	\$2,398	\$133,668	\$133,668	\$0	\$0	100.00%
TOTAL Street Lighting OpEx	\$131,270	\$2,398	\$133,668	\$133,668	\$0	\$0	100.00%
01045001 Water PEA							
01045001 510010 S & W - Full Time	\$40,849	\$2,985	\$43,834	\$42,074	\$0	\$1,759	96.00%
01045001 510080 Sick Leave Plan II	\$0	\$1,612	\$1,612	\$1,612	\$0	\$0	100.00%
01045001 510100 Longevity	\$250	\$0	\$250	\$0	\$0	\$250	0.00%
TOTAL Water PEA	\$41,099	\$4,597	\$45,696	\$43,686	\$0	\$2,009	95.60%
01045002 Water S&C							
01045002 510010 S & W - Full Time	\$53,280	\$1,871	\$55,151	\$55,150	\$0	\$1	100.00%
01045002 510020 S & W - Part Time	\$22,574	\$1,008	\$23,582	\$16,216	\$0	\$7,366	68.80%
01045002 510090 Overtime	\$750	\$0	\$750	\$0	\$0	\$750	0.00%
01045002 510100 Longevity	\$625	\$0	\$625	\$625	\$0	\$0	100.00%
TOTAL Water S&C	\$77,229	\$2,879	\$80,108	\$71,992	\$0	\$8,117	89.90%

<u>01045003 Water Other</u>						
01045003 510010 S & W - Full Time	\$275,355	\$8,735	\$284,090	\$290,053	\$0	\$-5,962
01045003 510030 S & W - Temporary	\$0	\$0	\$0	\$1,536	\$0	\$-1,536
01045003 510080 Sick Leave Plan II	\$0	\$768	\$768	\$768	\$0	\$0
01045003 510090 Overtime	\$63,000	\$1,890	\$64,890	\$56,337	\$0	\$8,553
01045003 510100 Longevity	\$2,225	\$0	\$2,225	\$2,225	\$0	\$0
01045003 510610 Base Salary Adjustment	\$9,600	\$0	\$9,600	\$0	\$0	\$0
TOTAL Water Other	\$350,180	\$11,393	\$361,573	\$350,919	\$0	\$10,654
<u>01045004 Water OpEx</u>						
01045004 520010 Utility - Electricity	\$190,000	\$0	\$190,000	\$125,118	\$0	\$64,882
01045004 520020 Utility - Natural Gas	\$9,000	\$0	\$9,000	\$17,884	\$0	\$-8,884
01045004 520040 Utility - Telephone	\$15,000	\$0	\$15,000	\$17,123	\$0	\$-2,123
01045004 520080 R & M - Equipment	\$65,000	\$2,080	\$67,080	\$84,821	\$6,736	\$-24,477
01045004 520090 R & M - Building	\$10,000	\$275	\$10,275	\$822	\$0	\$9,453
01045004 520100 Advertising & Binding	\$500	\$0	\$500	\$678	\$0	\$-178
01045004 520130 Professional Services	\$50,000	\$5,655	\$55,655	\$17,327	\$4,565	\$33,763
01045004 520140 Rental of Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01045004 520150 R & M - Public Property	\$2,000	\$0	\$2,000	\$2,300	\$0	\$-300
01045004 520220 Services-Not Classified	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01045004 540010 Automotive	\$25,000	\$1,942	\$26,942	\$26,773	\$1,230	\$-1,061
01045004 540020 Oil & Fuel	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01045004 540030 Building	\$3,000	\$0	\$3,000	\$0	\$0	\$0
01045004 540050 Sand, Stone & Gravel	\$25,000	\$2,705	\$27,705	\$9,229	\$0	\$18,476
01045004 540070 Asphalt & Bit Materials	\$55,000	\$3,348	\$58,348	\$7,758	\$0	\$50,590
01045004 540080 Pipe Fittings	\$80,000	\$6,030	\$86,030	\$73,478	\$0	\$12,552
01045004 540090 Water Meter Parts	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01045004 540100 Seed, Loam & Fertilizer	\$1,000	\$500	\$1,500	\$1,535	\$0	\$-35
01045004 540110 Public Safety	\$2,000	\$0	\$2,000	\$0	\$0	\$0
01045004 540120 Clothing & Uniforms	\$6,000	\$200	\$6,200	\$5,268	\$0	\$932
01045004 540140 Books Periodicals Subs	\$250	\$0	\$250	\$30	\$0	\$220
01045004 540150 Print Postage Stationary	\$10,000	\$0	\$10,000	\$5,792	\$0	\$4,208
01045004 540170 Medical & Dental	\$1,000	\$0	\$1,000	\$99	\$0	\$901
01045004 540190 Custodial Supplies	\$4,000	\$0	\$4,000	\$973	\$0	\$3,027
01045004 540220 Office Supplies	\$2,000	\$0	\$2,000	\$922	\$0	\$1,078
01045004 540240 Small Tools & Misc Equip	\$10,000	\$0	\$10,000	\$18,592	\$0	\$-8,592
01045004 540330 Pump Parts & Maintenance	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01045004 570020 Dues & Memberships	\$1,500	\$0	\$1,500	\$1,247	\$0	\$253

01045004 570030 In State Travel	\$3,000	\$0	\$3,000	\$988	\$0	\$2,012	32.90%
01045004 570080 Inspection Fees	\$500	\$0	\$500	\$58	\$0	\$442	11.60%
01045004 570090 Damage Claims Reimbs	\$500	\$0	\$500	-\$1,229	\$0	\$1,729	245.70%
01045004 570180 Other - Not Classified	\$7,000	\$360	\$7,360	\$9,689	\$0	-\$2,329	131.60%
01045004 570560 DEP Water Assessment	\$15,000	\$0	\$15,000	\$10,876	\$0	\$4,124	72.50%
TOTAL Water OpEx	\$606,250	\$23,095	\$629,345	\$438,153	\$12,531	\$178,661	71.60%
01045008 Water Equip							
01045008 580090 New Water Meters	\$100,000	\$22,424	\$122,424	\$88,711	\$33,713	\$0	100.00%
TOTAL Water Equip	\$100,000	\$22,424	\$122,424	\$88,711	\$33,713	\$0	100.00%
01045009 Water SepAp							
01045009 510010 S & W - Full Time	\$93,105	\$2,881	\$95,986	\$94,677	\$0	\$1,309	98.60%
01045009 510080 Sick Leave Plan II	\$0	\$875	\$875	\$875	\$0	\$0	100.00%
01045009 510090 Overtime	\$22,000	\$660	\$22,660	\$19,404	\$0	\$3,256	85.60%
01045009 520020 Utility - Natural Gas	\$7,000	\$0	\$7,000	\$582	\$0	\$6,418	8.30%
01045009 540060 45001 Caliciquet	\$350,000	\$55,644	\$405,644	\$365,979	\$12,352	\$27,313	93.30%
01045009 580240 Water Treatment Ops	\$0	\$0	\$0	\$20,344	\$0	-\$20,344	100.00%
TOTAL Water SepAp	\$472,105	\$60,061	\$532,166	\$501,861	\$12,352	\$17,953	96.60%
01045010 Water WarArt							
01045010 585360 ATM 5/02 Study W Plant Upg	\$0	\$70,000	\$70,000	\$0	\$70,000	\$0	100.00%
01045010 585370 ATM 5/02 Water Mgmt Act Pe	\$0	\$77,406	\$77,406	\$4,514	\$72,892	\$0	100.00%
01045010 585380 ATM 5/02 P&I Masonic Tank	\$0	\$150,000	\$150,000	\$0	\$150,000	\$0	100.00%
01045010 585400 ATM 5/02 Dev Addl Water So	\$0	\$130,000	\$130,000	\$0	\$130,000	\$0	100.00%
01045010 585410 ATM 5/02 Water Extension B	\$0	\$87,827	\$87,827	\$0	\$87,827	\$0	100.00%
01045010 585420 STM 9/02 Design Rt 9/Oak S	\$0	\$15,544	\$15,544	\$0	\$15,544	\$0	100.00%
01045010 585430 STM 9/02 R&I Home Farm Wel	\$0	\$7,705	\$7,705	\$0	\$7,705	\$0	100.00%
01045010 585450 ATM Art 23 Boston Turnpike	\$0	\$515,211	\$515,211	\$18,929	\$496,282	\$0	100.00%
01045010 585480 STM Art 7 Lakewood Water I	\$0	\$1,453	\$1,453	\$1,453	\$0	\$0	100.00%
01045010 585570 ATM Art 8 Rep Air Strippin	\$25,000	\$170,979	\$195,979	\$4,275	\$191,704	\$0	100.00%
01045010 585580 ATM Art 8 New Gen Gulf Boo	\$0	\$210,000	\$210,000	\$0	\$210,000	\$0	100.00%
01045010 585590 ATM Art 8 Leak Detection E	\$0	\$9,625	\$9,625	\$0	\$9,625	\$0	100.00%
01045010 585700 ATM Art 8 Replace 1 Ton Pi	\$37,000	\$0	\$37,000	\$31,024	\$0	\$5,976	83.80%
01045010 585710 ATM Art 8 Upgrade Plant Sy	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	100.00%
01045010 585720 ATM Art 8 Replace Water Ma	\$150,000	\$0	\$150,000	\$150,000	\$0	\$0	100.00%
01045010 585800 STM 10/05 Lake & Spruce ST	\$0	\$300,000	\$300,000	\$213,307	\$86,693	\$0	100.00%
01045010 585810 STM 10/05 Storage Tank Des	\$0	\$50,000	\$50,000	\$30,700	\$19,300	\$0	100.00%

01045010 585820 STM 10/05 Water Conservati	\$0	\$30,000	\$30,000	\$27,662	\$2,338	\$0	100.00%
01045010 585830 STM 10/05 Route 140 Imp	\$0	\$100,000	\$100,000	\$0	\$100,000	\$0	100.00%
TOTAL Water WarArt	\$312,000	\$1,925,749	\$2,237,749	\$481,864	\$1,749,909	\$5,976	99.70%
01049101 Cemetery PEA							
01049101 510010 S & W - Full Time	\$14,228	\$427	\$14,655	\$14,655	\$0	\$0	100.00%
TOTAL Cemetery PEA	\$14,228	\$427	\$14,655	\$14,655	\$0	\$0	100.00%
01049102 Cemetery S&C							
01049102 510010 S & W - Full Time	\$6,564	\$332	\$6,896	\$7,218	\$0	-\$322	104.70%
TOTAL Cemetery S&C	\$6,564	\$332	\$6,896	\$7,218	\$0	-\$322	104.70%
01049103 Cemetery Other							
01049103 510010 S & W - Full Time	\$72,953	\$5,066	\$78,019	\$67,489	\$0	\$10,531	86.50%
01049103 510030 S & W - Temporary	\$10,000	\$0	\$10,000	\$25,688	\$0	-\$15,688	256.90%
01049103 510080 Sick Leave Plan II	\$0	\$558	\$558	\$558	\$0	\$0	100.00%
01049103 510090 Overtime	\$16,000	\$495	\$16,495	\$11,266	\$0	\$5,229	68.30%
01049103 510100 Longevity	\$650	\$0	\$650	\$400	\$0	\$250	61.50%
TOTAL Cemetery Other	\$99,603	\$6,118	\$105,721	\$105,400	\$0	\$322	99.70%
01049104 Cemetery OpEx							
01049104 520010 Utility - Electricity	\$0	\$0	\$0	\$421	\$0	-\$421	100.00%
01049104 520020 Utility - Natural Gas	\$0	\$0	\$0	\$3,639	\$0	-\$3,639	100.00%
01049104 520040 Utility - Telephone	\$0	\$0	\$0	\$366	\$0	-\$366	100.00%
01049104 520060 Utility - Water	\$0	\$0	\$0	\$130	\$0	-\$130	100.00%
01049104 520070 Utility - Sewer	\$0	\$0	\$0	\$17	\$0	-\$17	100.00%
01049104 520080 R & M - Equipment	\$0	\$0	\$0	\$1,870	\$0	-\$1,870	100.00%
01049104 520090 R & M - Building	\$0	\$0	\$0	\$306	\$0	-\$306	100.00%
01049104 520100 Advertising & Binding	\$0	\$0	\$0	\$331	\$0	-\$331	100.00%
01049104 520150 R & M - Public Property	\$0	\$0	\$0	\$1,427	\$11,610	-\$13,037	100.00%
01049104 520160 Removal Tree Trim, Rubbish	\$0	\$0	\$0	\$1,088	\$0	-\$1,088	100.00%
01049104 520220 Services-Not Classified	\$0	\$0	\$0	\$416	\$0	-\$416	100.00%
01049104 540010 Automotive	\$0	\$0	\$0	\$435	\$0	-\$435	100.00%
01049104 540050 Sand, Stone & Gravel	\$0	\$0	\$0	\$772	\$0	-\$772	100.00%
01049104 540100 Seed, Loam & Fertilizer	\$0	\$0	\$0	\$2,606	\$0	-\$2,606	100.00%
01049104 540120 Clothing & Uniforms	\$0	\$0	\$0	\$485	\$0	-\$485	100.00%
01049104 540150 Print Postage Stationary	\$0	\$0	\$0	\$42	\$0	-\$42	100.00%
01049104 540220 Office Supplies	\$0	\$0	\$0	\$1,093	\$0	-\$1,093	100.00%

01049104 540230 Supplies - Not Classified	\$0	\$0	\$4,294	\$0	-\$4,294	100.00%
01049104 540240 Small Tools & Misc Equip	\$0	\$0	\$659	\$0	-\$659	100.00%
01049104 570080 Inspection Fees	\$0	\$0	\$87	\$0	-\$87	100.00%
01049104 570180 Other - Not Classified	\$0	\$0	\$295	\$0	-\$295	100.00%
TOTAL Cemetery OpEx	\$0	\$0	\$20,777	\$11,610	-\$32,387	100.00%
<u>01049110 Cemetery WarArt</u>						
01049110 585640 ATM Art 8 Stone Wall Repai	\$50,000	\$0	\$0	\$50,000	\$0	100.00%
01049110 585650 ATM Art 8 Cemetery Expansi	\$25,000	\$0	\$0	\$25,000	\$0	100.00%
TOTAL Cemetery WarArt	\$75,000	\$0	\$0	\$75,000	\$0	100.00%
<u>01051001 Health PEA</u>						
01051001 510010 S & W - Full Time	\$74,269	\$2,228	\$76,497	\$0	\$0	100.00%
01051001 510020 S & W - Part Time	\$1,200	\$0	\$1,200	\$0	\$0	100.00%
01051001 510100 Longevity	\$250	\$0	\$250	\$0	\$0	100.00%
TOTAL Health PEA	\$75,719	\$2,228	\$77,947	\$0	\$0	100.00%
<u>01051002 Health S&C</u>						
01051002 510010 S & W - Full Time	\$34,313	\$1,205	\$35,518	\$0	\$74	99.80%
01051002 510090 Overtime	\$250	\$0	\$250	\$0	\$250	0.00%
01051002 510100 Longevity	\$125	\$0	\$125	\$0	\$0	100.00%
TOTAL Health S&C	\$34,688	\$1,205	\$35,893	\$0	\$324	99.10%
<u>01051003 Health Other</u>						
01051003 510010 S & W - Full Time	\$44,780	\$1,574	\$46,354	\$0	\$0	100.00%
01051003 510020 S & W - Part Time	\$0	\$0	\$179	\$0	-\$179	100.00%
01051003 510090 Overtime	\$687	\$0	\$0	\$0	\$687	0.00%
01051003 510100 Longevity	\$200	\$0	\$200	\$0	\$0	100.00%
TOTAL Health Other	\$45,667	\$1,574	\$46,732	\$0	\$509	98.90%
<u>01051004 Health OpEx</u>						
01051004 520040 Utility - Telephone	\$1,470	\$0	\$1,470	\$0	\$205	86.00%
01051004 520050 Utility - Refuse Disposal	\$483,000	\$7,365	\$490,365	\$0	\$51,304	89.50%
01051004 520080 R & M - Equipment	\$250	\$0	\$0	\$0	\$250	0.00%
01051004 520100 Advertising & Binding	\$400	\$0	\$270	\$0	\$130	67.60%
01051004 520130 Professional Services	\$12,000	\$13,200	\$25,200	\$17,474	-\$5,174	120.50%
01051004 520160 Removal Tree Trim, Rubbish	\$1,061,512	\$0	\$1,061,512	\$1,052,101	\$9,411	99.10%
01051004 540140 Books Periodicals Subs	\$62	\$0	\$62	\$34	\$28	54.80%

01051004 540150 Print Postage Stationary	\$1,500	\$0	\$1,500	\$502	\$4,650	-\$3,652	343.50%
01051004 540170 Medical & Dental	\$400	\$0	\$400	\$1,106	\$0	-\$706	276.60%
01051004 540220 Office Supplies	\$400	\$0	\$400	\$210	\$0	\$190	52.60%
01051004 540240 Small Tools & Misc Equip	\$1,000	\$380	\$1,380	\$1,206	\$300	-\$127	109.20%
01051004 570010 Car Allowance/Mileage	\$4,500	\$0	\$4,500	\$4,500	\$0	\$0	100.00%
01051004 570020 Dues & Memberships	\$175	\$0	\$175	\$100	\$0	\$75	57.10%
01051004 570030 In State Travel	\$750	\$0	\$750	\$644	\$0	\$106	85.90%
TOTAL Health OpEx	\$1,567,419	\$20,945	\$1,588,364	\$1,518,474	\$17,850	\$52,040	96.70%
01051009 Health SepAp							
01051009 520440 Landfill Maintenance	\$20,000	\$2,000	\$22,000	\$7,375	\$0	\$14,625	33.50%
01051009 570490 Waste Collection Program	\$0	\$0	\$0	\$2,578	\$0	-\$2,578	100.00%
TOTAL Health SepAp	\$20,000	\$2,000	\$22,000	\$9,953	\$0	\$12,047	45.20%
01054101 Council on Aging PEA							
01054101 510010 S & W - Full Time	\$57,284	\$4,304	\$61,588	\$54,948	\$0	\$6,641	89.20%
01054101 510080 Sick Leave Plan II	\$0	\$930	\$930	\$930	\$0	\$0	100.00%
01054101 510100 Longevity	\$125	\$0	\$125	\$200	\$0	-\$75	160.00%
TOTAL Council on Aging PEA	\$57,409	\$5,234	\$62,643	\$56,078	\$0	\$6,566	89.50%
01054102 Council on Aging S&C							
01054102 510010 S & W - Full Time	\$58,484	\$2,281	\$60,765	\$60,978	\$0	-\$213	100.40%
01054102 510080 Sick Leave Plan II	\$0	\$577	\$577	\$577	\$0	\$0	100.00%
01054102 510100 Longevity	\$375	\$0	\$375	\$375	\$0	\$0	100.00%
TOTAL Council on Aging S&C	\$58,859	\$2,858	\$61,717	\$61,930	\$0	-\$213	100.30%
01054103 Council on Aging Other							
01054103 510020 S & W - Part Time	\$96,169	\$0	\$96,169	\$89,711	\$0	\$6,458	93.30%
TOTAL Council on Aging Other	\$96,169	\$0	\$96,169	\$89,711	\$0	\$6,458	93.30%
01054104 Council on Aging OpEx							
01054104 520040 Utility - Telephone	\$2,340	\$0	\$2,340	\$3,663	\$0	-\$1,323	156.60%
01054104 520080 R & M - Equipment	\$600	\$106	\$706	\$941	\$0	-\$235	133.30%
01054104 520100 Advertising & Binding	\$50	\$0	\$50	\$0	\$0	\$50	0.00%
01054104 520110 Hospital & Medical	\$500	\$0	\$500	\$200	\$0	\$300	40.00%
01054104 520220 Services-Not Classified	\$0	\$0	\$0	\$88	\$0	-\$88	100.00%
01054104 540010 Automotive	\$400	\$0	\$400	\$54	\$0	\$346	13.40%
01054104 540140 Books Periodicals Subs	\$1,300	\$0	\$1,300	\$1,039	\$0	\$261	79.90%

01054104 540150 Print Postage Stationary	\$150	\$0	\$150	\$0	\$150	0.00%
01054104 540220 Office Supplies	\$1,800	\$0	\$1,800	\$1,397	\$403	77.60%
01054104 570010 Car Allowance/Mileage	\$3,100	\$86	\$3,186	\$2,713	\$473	85.20%
01054104 570020 Dues & Memberships	\$800	\$0	\$800	\$619	\$182	77.30%
01054104 570030 In State Travel	\$500	\$0	\$500	\$155	\$345	31.00%
TOTAL Council on Aging OpEx	\$11,540	\$192	\$11,732	\$10,869	\$863	92.60%
01054301 Veterans Benefits PEA						
01054301 510010 S & W - Full Time	\$11,790	\$0	\$11,790	\$10,500	\$1,290	89.10%
TOTAL Veterans Benefits PEA	\$11,790	\$0	\$11,790	\$10,500	\$1,290	89.10%
01054304 Veterans Benefits OpEx						
01054304 520040 Utility - Telephone	\$300	\$0	\$300	\$1,283	-\$983	427.80%
01054304 520570 Regional Veterans Assessme	\$4,166	\$0	\$4,166	\$4,166	\$0	100.00%
01054304 540220 Office Supplies	\$200	\$0	\$200	\$120	\$80	60.00%
01054304 570010 Car Allowance/Mileage	\$460	\$0	\$460	\$460	\$0	100.00%
01054304 570130 Veterans Benefits	\$18,000	\$1,840	\$19,840	\$18,937	\$903	95.40%
TOTAL Veterans Benefits OpEx	\$23,126	\$1,840	\$24,966	\$24,966	\$0	100.00%
01054904 Disability OpEx						
01054904 520000 Purchase of Services	\$500	\$0	\$500	\$0	\$500	0.00%
TOTAL Disability OpEx	\$500	\$0	\$500	\$0	\$500	0.00%
01054910 Comm on Disabilities WarArt						
01054910 571080 ATM Art 7 Building Improve	\$0	\$18,441	\$18,441	\$8,865	\$0	100.00%
TOTAL Comm on Disabilities WarArt	\$0	\$18,441	\$18,441	\$8,865	\$0	100.00%
01061001 Library PEA						
01061001 510010 S & W - Full Time	\$74,811	\$3,143	\$77,954	\$76,599	\$1,355	98.30%
TOTAL Library PEA	\$74,811	\$3,143	\$77,954	\$76,599	\$1,355	98.30%
01061002 Library S&C						
01061002 510010 S & W - Full Time	\$542,076	\$20,351	\$562,428	\$536,421	\$26,007	95.40%
01061002 510020 S & W - Part Time	\$59,154	\$2,250	\$61,404	\$73,247	-\$11,842	119.30%
01061002 510080 Sick Leave Plan II	\$0	\$2,086	\$2,086	\$2,086	\$0	100.00%
01061002 510090 Overtime	\$0	\$0	\$0	\$140	-\$140	100.00%
01061002 510100 Longevity	\$1,738	\$0	\$1,738	\$1,738	\$0	100.00%
01061002 510240 Standby Pay	\$492	\$0	\$492	\$0	\$492	0.00%
TOTAL Library S&C	\$603,460	\$24,687	\$628,147	\$613,630	\$14,517	97.70%

<u>01061003 Library Other</u>					
01061003 510010 S & W - Full Time	\$35,413	\$1,065	\$36,478	\$36,477	\$0
01061003 510030 S & W - Temporary	\$18,200	\$0	\$18,200	\$15,830	\$0
01061003 510090 Overtime	\$3,000	\$0	\$3,000	\$1,605	\$0
01061003 510100 Longevity	\$300	\$0	\$300	\$300	\$0
01061003 510110 Work Incentive Program	\$200	\$50	\$250	\$150	\$50
TOTAL Library Other	\$57,113	\$1,115	\$58,228	\$54,362	\$50
<u>01061004 Library OpEx</u>					
01061004 520010 Utility - Electricity	\$44,100	\$2,120	\$46,220	\$38,316	\$4,235
01061004 520040 Utility - Telephone	\$6,800	\$50	\$6,850	\$5,113	\$161
01061004 520060 Utility - Water	\$850	\$140	\$990	\$728	\$262
01061004 520070 Utility - Sewer	\$850	\$70	\$920	\$805	\$115
01061004 520080 R & M - Equipment	\$3,355	\$786	\$4,141	\$4,112	\$0
01061004 520090 R & M - Building	\$10,346	\$4,752	\$15,098	\$13,894	\$1,230
01061004 520100 Advertising & Binding	\$500	\$0	\$500	\$490	\$0
01061004 520130 Professional Services	\$42,545	\$0	\$42,545	\$42,545	\$0
01061004 520140 Rental of Equipment	\$2,340	\$0	\$2,340	\$2,047	\$128
01061004 540010 Automotive	\$500	\$0	\$500	\$29	\$300
01061004 540030 Building	\$10,250	\$9,551	\$19,801	\$12,974	\$6,777
01061004 540120 Clothing & Uniforms	\$450	\$144	\$594	\$594	\$0
01061004 540140 Books Periodicals Subs	\$131,466	\$10,579	\$142,045	\$121,589	\$20,493
01061004 540150 Print Postage Stationary	\$6,500	\$405	\$6,905	\$5,035	\$3,514
01061004 540190 Custodial Supplies	\$1,000	\$532	\$1,532	\$1,614	\$0
01061004 540200 Educational Supplies	\$200	\$0	\$200	\$186	\$0
01061004 540220 Office Supplies	\$1,000	\$0	\$1,000	\$986	\$0
01061004 540270 Library Supplies	\$9,500	\$3,223	\$12,723	\$10,025	\$2,688
01061004 570010 Car Allowance/Mileage	\$1,250	\$0	\$1,250	\$744	\$0
01061004 570020 Dues & Memberships	\$1,145	\$0	\$1,145	\$1,145	\$0
01061004 570180 Other - Not Classified	\$156	\$49	\$205	\$177	\$0
TOTAL Library OpEx	\$275,103	\$32,401	\$307,504	\$263,149	\$39,903
<u>01061008 Library Equip</u>					
01061008 580020 Computer Equipment	\$0	\$1,792	\$1,792	\$1,792	\$0
TOTAL Library Equip	\$0	\$1,792	\$1,792	\$1,792	\$0

<u>01061010 Library WarArt</u>						
01061010 571100 ATM Art 7 Prelim Drawings	\$0	\$10,914	\$10,914	\$9,060	\$1,853	\$0 100.00%
01061010 585530 ATM Art 8 Repairs Slate Ro	\$0	\$5,424	\$5,424	\$0	\$5,424	\$0 100.00%
TOTAL Library WarArt	\$0	\$16,337	\$16,337	\$9,060	\$7,277	\$0 100.00%
<u>01065001 Parks & Recreation PEA</u>						
01065001 510010 S & W - Full Time	\$60,042	\$1,801	\$61,843	\$61,784	\$0	\$59 99.90%
01065001 510020 S & W - Part Time	\$600	\$0	\$600	\$600	\$0	\$0 100.00%
TOTAL Parks & Recreation PEA	\$60,642	\$1,801	\$62,443	\$62,384	\$0	\$59 99.90%
<u>01065002 Parks & Recreation S&C</u>						
01065002 510010 S & W - Full Time	\$27,700	\$871	\$28,571	\$28,848	\$0	-\$277 101.00%
01065002 510090 Overtime	\$800	\$0	\$800	\$409	\$0	\$391 51.10%
01065002 510100 Longevity	\$200	\$0	\$200	\$200	\$0	\$0 100.00%
TOTAL Parks & Recreation S&C	\$28,700	\$871	\$29,571	\$29,457	\$0	\$114 99.60%
<u>01065003 Parks & Recreation Other</u>						
01065003 510010 S & W - Full Time	\$161,589	\$8,087	\$169,676	\$162,825	\$0	\$6,852 96.00%
01065003 510030 S & W - Temporary	\$42,409	\$0	\$42,409	\$28,321	\$0	\$14,088 66.80%
01065003 510090 Overtime	\$12,390	\$372	\$12,762	\$8,986	\$0	\$3,776 70.40%
01065003 510100 Longevity	\$1,200	\$0	\$1,200	\$800	\$0	\$400 66.70%
01065003 510110 Work Incentive Program	\$0	\$0	\$0	\$100	\$0	-\$100 100.00%
01065003 510610 Base Salary Adjustment	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000 0.00%
TOTAL Parks & Recreation Other	\$222,588	\$8,459	\$231,047	\$201,032	\$0	\$30,015 87.00%
<u>01065004 Parks & Recreation OpEx</u>						
01065004 520010 Utility - Electricity	\$3,000	\$0	\$3,000	\$3,355	\$0	-\$355 111.80%
01065004 520020 Utility - Natural Gas	\$0	\$0	\$0	\$60	\$0	-\$60 100.00%
01065004 520030 Utility - Heating Oil	\$700	\$0	\$700	\$800	\$0	-\$100 114.30%
01065004 520040 Utility - Telephone	\$2,700	\$0	\$2,700	\$3,854	\$0	-\$1,154 142.80%
01065004 520060 Utility - Water	\$700	\$0	\$700	\$367	\$0	\$333 52.40%
01065004 520070 Utility - Sewer	\$0	\$0	\$0	\$55	\$0	-\$55 100.00%
01065004 520080 R & M - Equipment	\$3,200	\$0	\$3,200	\$7,258	\$0	-\$4,058 226.80%
01065004 520090 R & M - Building	\$5,000	\$0	\$5,000	\$4,074	\$0	\$926 81.50%
01065004 520100 Advertising & Binding	\$250	\$0	\$250	\$482	\$0	-\$232 192.80%
01065004 520130 Professional Services	\$6,000	\$2,780	\$8,780	\$9,018	\$0	-\$238 102.70%
01065004 520140 Rental of Equipment	\$1,500	\$0	\$1,500	\$153	\$0	\$1,347 10.20%
01065004 520150 R & M - Public Property	\$8,000	\$1,008	\$9,008	\$7,930	\$0	\$1,077 88.00%

01065004 520160 Removal Tree Trim, Rubbish	\$2,000	\$3,175	\$5,175	\$8,980	\$0	173.50%
01065004 520220 Services-Not Classified	\$3,500	\$0	\$3,500	\$295	\$0	8.40%
01065004 540010 Automotive	\$3,500	\$0	\$3,500	\$1,564	\$0	44.70%
01065004 540030 Building	\$200	\$0	\$200	\$123	\$0	61.60%
01065004 540050 Sand, Stone & Gravel	\$5,000	\$0	\$5,000	\$20	\$0	0.40%
01065004 540070 Asphalt & Bit Materials	\$3,000	\$7,210	\$10,210	\$0	\$0	0.00%
01065004 540080 Pipe Fittings	\$250	\$0	\$250	\$0	\$0	0.00%
01065004 540100 Seed, Loam & Fertilizer	\$6,500	\$9,000	\$15,500	\$15,088	\$185	98.50%
01065004 540120 Clothing & Uniforms	\$3,325	\$100	\$3,425	\$2,648	\$0	77.30%
01065004 540140 Books Periodicals Subs	\$150	\$0	\$150	\$98	\$0	65.20%
01065004 540150 Print Postage Stationary	\$3,500	\$0	\$3,500	\$3,346	\$0	95.60%
01065004 540170 Medical & Dental	\$250	\$0	\$250	\$163	\$0	65.30%
01065004 540190 Custodial Supplies	\$500	\$0	\$500	\$254	\$0	50.80%
01065004 540220 Office Supplies	\$1,300	\$0	\$1,300	\$843	\$0	64.80%
01065004 540230 Supplies - Not Classified	\$6,500	\$0	\$6,500	\$6,535	\$0	100.50%
01065004 540240 Small Tools & Misc Equip	\$750	\$0	\$750	\$1,311	\$0	174.80%
01065004 570010 Car Allowance/Mileage	\$4,200	\$0	\$4,200	\$4,200	\$0	100.00%
01065004 570020 Dues & Memberships	\$500	\$0	\$500	\$305	\$0	61.00%
01065004 570030 In State Travel	\$500	\$0	\$500	\$0	\$0	0.00%
01065004 570080 Inspection Fees	\$205	\$0	\$205	\$203	\$0	99.00%
01065004 570180 Other - Not Classified	\$900	\$0	\$900	\$735	\$0	81.70%
TOTAL Parks & Recreation OpEx	\$77,580	\$23,273	\$100,853	\$84,116	\$185	83.60%
01065008 Parks & Recreation Equip						
01065008 580070 Electrical & Mechanical	\$1,450	\$0	\$1,450	\$1,070	\$0	73.80%
01065008 580140 Playground Equipment	\$0	\$5,834	\$5,834	\$6,243	\$0	107.00%
01065008 580150 Tennis Nets	\$300	\$0	\$300	\$0	\$0	0.00%
01065008 580160 Leaf Blowers	\$2,000	\$0	\$2,000	\$2,510	\$0	125.50%
01065008 580410 Picnic Tables	\$0	\$1,000	\$1,000	\$384	\$0	38.40%
01065008 580560 Athletic Field Marker	\$3,000	\$0	\$3,000	\$2,472	\$0	82.40%
TOTAL Parks & Recreation Equip	\$6,750	\$6,834	\$13,584	\$12,678	\$0	93.30%
01065009 Parks & Recreation SepAp						
01065009 510090 Overtime - SHS Athl Clean	\$800	\$0	\$800	\$0	\$0	0.00%
01065009 520450 Custodial Cafe and Police	\$1,100	\$0	\$1,100	\$559	\$0	50.80%
01065009 580220 Fencing	\$5,000	\$16,600	\$21,600	\$14,000	\$0	64.80%
TOTAL Parks & Recreation SepAp	\$6,900	\$16,600	\$23,500	\$14,559	\$0	62.00%

<u>01065010 Parks & Recreation WarArt</u>				
01065010 520460 Counsel and Education Serv	\$80,000	\$0	\$80,000	\$80,000
01065010 570620 Park Master Plan	\$0	\$2,560	\$2,560	\$0
01065010 570620 Park Master Plan	\$0	\$7,775	\$7,775	\$2,060
01065010 570790 Property Improve Lake Stre	\$0	\$21,466	\$21,466	\$0
01065010 571110 ATM Art 7 Ren Muni Playfie	\$0	\$10,930	\$10,930	\$7,775
01065010 581360 Art 27/02 Ren Courts Cool/	\$0	\$455	\$455	\$21,466
01065010 585110 Dean Park Improvement	\$0	\$43,186	\$43,186	\$10,930
TOTAL Parks & Recreation WarArt	\$80,000	\$43,186	\$123,186	\$80,564
				\$42,231
				\$391
				\$391
				\$99.70%
<u>01071009 Long Term Debt Principal SepAp</u>				
01071009 590010 Elementary School	\$546,900	\$0	\$546,900	\$546,900
01071009 590020 CATV	\$355,000	\$0	\$355,000	\$355,000
01071009 590050 Light	\$73,100	\$0	\$73,100	\$73,100
01071009 590090 Open Space Land Acq	\$155,000	\$0	\$155,000	\$155,000
01071009 590100 High School Land Acq	\$120,000	\$0	\$120,000	\$120,000
01071009 590110 Senior Center	\$100,000	\$0	\$100,000	\$100,000
01071009 590120 Title V Loan	\$10,399	\$0	\$10,399	\$10,399
01071009 590130 Assabet River Consortium	\$10,977	\$0	\$10,977	\$10,976
01071009 590140 New High School Constructi	\$3,075,000	\$0	\$3,075,000	\$3,075,000
01071009 590160 Open Space Land Acq (2)	\$115,000	\$0	\$115,000	\$115,000
01071009 590170 Light Dept Upgrade	\$110,000	\$0	\$110,000	\$110,000
01071009 590190 Oak Street Middle Renovati	\$370,000	\$0	\$370,000	\$370,000
01071009 590200 Parker Road Pre School	\$85,000	\$0	\$85,000	\$85,000
TOTAL Long Term Debt Principal SepAp	\$5,126,376	\$0\$5,126,376	\$5,126,375	\$0
<u>01075109 Long Term Debt Interest SepAp</u>				
01075109 590010 Elementary School	\$199,028	\$0	\$199,028	\$199,027
01075109 590020 CATV	\$144,545	\$0	\$144,545	\$144,545
01075109 590050 Light	\$13,117	\$0	\$13,117	\$13,117
01075109 590090 Open Space Land Acq	\$97,378	\$0	\$97,378	\$97,378
01075109 590100 High School Land Acq	\$79,260	\$0	\$79,260	\$79,260
01075109 590110 Senior Center	\$17,400	\$0	\$17,400	\$17,400
01075109 590130 Assabet River Consortium	\$3,179	\$0	\$3,179	\$3,179
01075109 590140 New High School Constructi	\$2,475,125	\$0	\$2,475,125	\$2,475,125
01075109 590160 Open Space Land Acq (2)	\$77,675	\$0	\$77,675	\$77,675
01075109 590170 Light Dept Upgrade	\$66,550	\$0	\$66,550	\$66,550
01075109 590190 Oak Street Middle Renovati	\$413,522	\$0	\$413,522	\$413,521
01075109 590200 Parker Road Pre School	\$65,535	\$0	\$65,535	\$65,534
TOTAL Long Term Debt Interest SepAp	\$3,652,314	\$0\$3,652,314	\$3,652,311	\$0
				\$3
				\$100.00%

19044004 Sewer OpEx					
19044004 520010 Utility - Electricity	\$125,000	\$0	\$125,000	\$144,331	\$0
19044004 520020 Utility - Natural Gas	\$5,000	\$0	\$5,000	\$2,864	\$0
19044004 520040 Utility - Telephone	\$2,000	\$0	\$2,000	\$76	\$0
19044004 520080 R & M - Equipment	\$45,000	\$11,348	\$56,348	\$61,587	\$0
19044004 520090 R & M - Building	\$2,500	\$0	\$2,500	\$300	\$0
19044004 520130 Professional Services	\$250	\$0	\$250	\$130	\$0
19044004 520140 Rental of Equipment	\$250	\$0	\$250	\$0	\$0
19044004 520150 R & M - Public Property	\$1,000	\$0	\$1,000	\$2,356	\$0
19044004 520220 Services-Not Classified	\$1,000	\$0	\$1,000	\$0	\$0
19044004 540010 Automotive	\$10,000	\$664	\$10,664	\$21,372	\$0
19044004 540020 Oil & Fuel	\$500	\$0	\$500	\$0	\$0
19044004 540030 Building	\$1,000	\$0	\$1,000	\$0	\$0
19044004 540050 Sand, Stone & Gravel	\$500	\$0	\$500	\$0	\$0
19044004 540060 Salt & Chemicals	\$40,000	\$24,375	\$64,375	\$24,195	\$0
19044004 540070 Asphalt & Bit Materials	\$500	\$0	\$500	\$0	\$0
19044004 540080 Pipe Fittings	\$10,000	\$6,938	\$16,938	\$16,210	\$0
19044004 540100 Seed, Loam & Fertilizer	\$250	\$0	\$250	\$45	\$0
19044004 540110 Public Safety	\$250	\$0	\$250	\$0	\$0
19044004 540120 Clothing & Uniforms	\$1,500	\$75	\$1,575	\$1,455	\$0
19044004 540140 Books Periodicals Subs	\$250	\$0	\$250	\$0	\$0
19044004 540150 Print Postage Stationary	\$250	\$0	\$250	\$0	\$0
19044004 540170 Medical & Dental	\$250	\$0	\$250	\$147	\$0
19044004 540190 Custodial Supplies	\$4,000	\$0	\$4,000	\$260	\$0
19044004 540220 Office Supplies	\$400	\$0	\$400	\$34	\$0
19044004 540240 Small Tools & Misc Equip	\$5,000	\$0	\$5,000	\$2,773	\$0
19044004 540330 Pump Parts & Maintenance	\$12,500	\$796	\$13,296	\$18,372	\$0
19044004 570020 Dues & Memberships	\$200	\$0	\$200	\$180	\$0
19044004 570030 In State Travel	\$500	\$0	\$500	\$60	\$0
19044004 570080 Inspection Fees	\$200	\$0	\$200	\$0	\$0
19044004 570090 Damage Claims Reimbs	\$1,000	\$0	\$1,000	\$6,185	\$0
19044004 570180 Other - Not Classified	\$2,000	\$0	\$2,000	\$1,405	\$0
TOTAL Sewer OpEx	\$273,050	\$44,195	\$317,245	\$304,340	\$0
19044009 Sewer SepAp					
19044009 569910 Upper Blackstone District	\$37,500	\$966	\$38,466	\$13,093	\$0
19044009 569920 Westboro Treatment Plant	\$1,771,490	\$109,846	\$1,881,336	\$1,774,978	\$0
19044009 569950 Grafton Sewer Department	\$0	\$0	\$0	\$7,910	\$0
TOTAL Sewer SepAp	\$1,808,990	\$110,812	\$1,919,802	\$1,795,980	\$0
19044005 Sewer OpEx					
19044005 520010 Utility - Electricity	\$125,000	\$0	\$125,000	\$144,331	\$0
19044005 520020 Utility - Natural Gas	\$5,000	\$0	\$5,000	\$2,864	\$0
19044005 520040 Utility - Telephone	\$2,000	\$0	\$2,000	\$76	\$0
19044005 520080 R & M - Equipment	\$45,000	\$11,348	\$56,348	\$61,587	\$0
19044005 520090 R & M - Building	\$2,500	\$0	\$2,500	\$300	\$0
19044005 520130 Professional Services	\$250	\$0	\$250	\$130	\$0
19044005 520140 Rental of Equipment	\$250	\$0	\$250	\$0	\$0
19044005 520150 R & M - Public Property	\$1,000	\$0	\$1,000	\$2,356	\$0
19044005 520220 Services-Not Classified	\$1,000	\$0	\$1,000	\$0	\$0
19044005 540010 Automotive	\$10,000	\$664	\$10,664	\$21,372	\$0
19044005 540020 Oil & Fuel	\$500	\$0	\$500	\$0	\$0
19044005 540030 Building	\$1,000	\$0	\$1,000	\$0	\$0
19044005 540050 Sand, Stone & Gravel	\$500	\$0	\$500	\$0	\$0
19044005 540060 Salt & Chemicals	\$40,000	\$24,375	\$64,375	\$24,195	\$0
19044005 540070 Asphalt & Bit Materials	\$500	\$0	\$500	\$0	\$0
19044005 540080 Pipe Fittings	\$10,000	\$6,938	\$16,938	\$16,210	\$0
19044005 540100 Seed, Loam & Fertilizer	\$250	\$0	\$250	\$45	\$0
19044005 540110 Public Safety	\$250	\$0	\$250	\$0	\$0
19044005 540120 Clothing & Uniforms	\$1,500	\$75	\$1,575	\$1,455	\$0
19044005 540140 Books Periodicals Subs	\$250	\$0	\$250	\$0	\$0
19044005 540150 Print Postage Stationary	\$250	\$0	\$250	\$0	\$0
19044005 540170 Medical & Dental	\$250	\$0	\$250	\$147	\$0
19044005 540190 Custodial Supplies	\$4,000	\$0	\$4,000	\$260	\$0
19044005 540220 Office Supplies	\$400	\$0	\$400	\$34	\$0
19044005 540240 Small Tools & Misc Equip	\$5,000	\$0	\$5,000	\$2,773	\$0
19044005 540330 Pump Parts & Maintenance	\$12,500	\$796	\$13,296	\$18,372	\$0
19044005 570020 Dues & Memberships	\$200	\$0	\$200	\$180	\$0
19044005 570030 In State Travel	\$500	\$0	\$500	\$60	\$0
19044005 570080 Inspection Fees	\$200	\$0	\$200	\$0	\$0
19044005 570090 Damage Claims Reimbs	\$1,000	\$0	\$1,000	\$6,185	\$0
19044005 570180 Other - Not Classified	\$2,000	\$0	\$2,000	\$1,405	\$0
TOTAL Sewer OpEx	\$273,050	\$44,195	\$317,245	\$304,340	\$0
19044009 Sewer SepAp					
19044009 569910 Upper Blackstone District	\$37,500	\$966	\$38,466	\$13,093	\$0
19044009 569920 Westboro Treatment Plant	\$1,771,490	\$109,846	\$1,881,336	\$1,774,978	\$0
19044009 569950 Grafton Sewer Department	\$0	\$0	\$0	\$7,910	\$0
TOTAL Sewer SepAp	\$1,808,990	\$110,812	\$1,919,802	\$1,795,980	\$0

SHREWSBURY CONTRIBUTORY RETIREMENT SYSTEM

Kevin M. McNeil, Chairman
Mary E. Thompson, Ex Officio Member
Ann M. Dagle, Elected Member
Jay Montgomery, Appointed Member
Caryn M. Shea, Appointed Member

Gail A. Sokolowski, Executive Director

ANNUAL STATEMENT FOR THE YEAR ENDING DECEMBER 31, 2006

ASSETS AND LIABILITIES

1. Cash	501,818.06
2. Short Term Investments	1,624,527.35
3. Pooled Domestic Fixed Income	14,768,602.86
4. Pooled Domestic Equities	16,706,243.93
5. Separately Managed Domestic Equities	13,963,939.41
6. Pooled Int'l Equities	8,381,019.73
7. Pooled Real Estate	5,276,762.95
8. Interest Due & Accrued	6,568.43
9. Accounts Payable	(86,741.34)
10. Accounts Receivable	0.00
TOTAL ASSETS & LIABILITIES	61,142,741.38

FUNDS

1. Annuity Savings Fund	17,298,881.27
2. Annuity Reserve Fund	3,157,342.03
3. Spec Fund for Military Service	33,572.90
4. Pension Fund	4,896,875.49
5. Pension Reserve Fund	35,756,069.69
TOTAL FUNDS	61,142,741.38

RECEIPTS

1. Annuity Savings Fund:	
A. Members Deductions	1,772,867.66
B. Transfers from Other Systems	216,354.25
C. Make-up Payments & Redeposits	47,389.24
D. Investment Income Credited	95,884.53
Subtotal	2,132,495.68
2. Annuity Reserve Fund:	
A. Investment Income Credited	86,567.84
Subtotal	86,567.84

3. Pension Fund:	
A. Reimbursements from other systems	87,430.99
B. Received from Comm of MA - COLA	203,207.98
C. Pension Fund Appropriation	2,280,695.25
Subtotal	2,571,334.22
4. Spec Fund for Mil Serv:	
A. Contributions received from municipality	26,150.27
B. Investment Income Credited	44.27
Subtotal	26,194.54
5. Expense Fund:	
A. Investment Income Credited	452,344.93
Subtotal	452,344.93
6. Pension Reserve Fund:	
A. Pension Reserve Fund Approp.	0.00
B. Interest Not Refunded	2,926.36
C. Excess Investment Income	6,289,949.62
D. Fed Grant Reimbursement	2,976.00
Subtotal	6,295,851.98

TOTAL RECEIPTS	11,564,789.19
-----------------------	----------------------

DISBURSEMENTS

1. Annuity Savings Fund:	
A. Refunds to members	162,399.57
B. Transfers to other systems	490,066.09
Subtotal	652,465.66
2. Annuity Reserve Fund:	
A. Annuities Paid	465,719.10
B. Option B Refunds	0.00
Subtotal	465,719.10
3. Pension Fund:	
A. Regular Payments	2,446,284.62
B. Survivorship Payments	85,738.26
C. Ordinary Disability Payments	40,273.02
D. Accidental Disability Payments	671,757.91
E. Accidental Death Payments	216,845.39
F. Section 101 Benefits	33,207.95
G. Reimbursements to other systems	139,945.56
Subtotal	3,634,052.71

4. Expense Fund:	
A. Board Member Stipend	3,000.00
B. Salaries	41,163.38
C. Travel	5,499.51
D. Fiduciary Insurance	3,369.38
E. Service Contracts	98.00
F. Administrative Expenses	19,354.26
G. Furniture & Equipment	4,505.00
H. Management Fees	327,745.09
I. Custodial Fees	22,610.31
J. Consultant Fees	25,000.00
Subtotal	452,344.93

TOTAL DISBURSEMENTS	5,204,582.40
----------------------------	---------------------

INVESTMENT INCOME

Investment Income Received From:

A. Cash	3,288.71
B. Short Term Investments	65,775.53
C. Equities	555,994.36
D. Pooled Funds	341,889.89
E. Commission Recapture	474.00
Subtotal	967,422.49

Plus:

Realized Gains	1,391,321.80
Interest Due & Accrued - Current Year	6,568.43
Unrealized Gains	7,793,687.33
Subtotal	9,191,577.56

Less:

Realized Losses	215,336.75
Unrealized Losses	3,012,598.31
Interest Due & Accrued - Prior Year	6,273.80
Subtotal	3,234,208.86

<i>NET INVESTMENT INCOME</i>	6,924,791.19
-------------------------------------	---------------------

Income Required:

Annuity Savings Fund	95,884.53
Annuity Reserve Fund	86,567.84
Expense Fund	452,344.93
Military Service Fund	44.27

<i>TOTAL INCOME REQUIRED</i>	634,841.57
-------------------------------------	-------------------

Net Investment Income	6,924,791.19
-----------------------	---------------------

Less: Income Required	634,841.57
-----------------------	-------------------

<u>EXCESS INCOME TO PENSION RESERVE FUND</u>	6,289,949.62
---	---------------------

**SHREWSBURY CONTRIBUTORY RETIREMENT SYSTEM
2006 MEMBERSHIP REPORT**

	Group 1	Group 4	Total
ACTIVE/INACTIVE MEMBERS			
Active Membership, 12/31/05	555	90	645
Inactive Membership, 12/31/05	110	0	110
Add:			
Enrolled during year	72	13	85
Subtotal	737	103	840
Less:			
Withdrawals	-76	-5	-81
Retirements	-4	-5	-9
Death	-2	0	-2
Subtotal	-82	-10	-92
Active Membership, 12/31/06	558	93	651
Inactive Membership, 12/31/06	97	0	97
 RETIRED MEMBERS, BENEFICIARIES AND SURVIVORS			
Retired, Beneficiary and Survivor Membership, 12/31/05	158	70	228
Add:			
New Retirees/Beneficiaries/Survivors	7	4	11
Less:			
Deaths	-11	-2	-13
Retired membership, 12/31/06	154	72	226
 TOTAL MEMBERSHIP, 12/31/06			
Active, Inactive, Retired, Beneficiary and Survivor	809	165	974